

<b>2022 UT Capital Budget</b>											
<b>01A-4300 Solid Waste Services</b>											
				<b>EXPENSES</b>			<b>REVENUE</b>				
<b>PROJECT NAME</b>	<b>Work Order</b>	<b>PROJECT DESCRIPTION</b>	<b>Year to Construct</b>	<b>ENGINEERING</b>	<b>CONSTRUCTION COST</b>	<b>TOTAL PROJECT COSTS</b>	<b>MSI</b>	<b>AMWWP</b>	<b>FROM RSRV</b>	<b>TAX SUPPORT</b>	
Transfer Station Upgrades	15760	Buildings, Security, Gate Systems	2022		70,000	70,000	70,000				-
<b>TOTAL</b>				<b>-</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>