



## PUBLIC WORKS - FLEET CAPITAL BUDGET

01A-3202 PW FLEET CAPITAL BUDGET

**2022**

Broker	UNIT NUMBER	DESCRIPTION	DEPT.	COST	SALVAGE VALUE	From Capital Asset Reserve	NET COST
Auction	T0415	Sell and Dispose 2015 Chev Tahoe 4x4	ADMIN		-\$5,000		-\$5,000
Auction	T1102	Sell and Dispose 2002 GMC 3-Ton Spray Truck	ASB		-\$5,000		-\$5,000
Auction	T1908	Sell and Dispose 2008 Ford 250 2x4; replaced by T4217	ASB		-\$1,000		-\$1,000
SW Tender	T3507	Sell and Replace 2007 IH 5th Wheel Gravel Truck	PW	\$200,000	-\$30,000	-\$170,000	\$0
SW Tender	T3811	Sell and Replace 2011 Kenworth Gravel Truck	PW	\$240,000	-\$30,000	-\$210,000	\$0
Tender	T4217	Replace 2017 Chev 3/4 Ton 4x4 with new; re-assign T4217 back to Fleet	UT	\$55,000		-\$55,000	\$0
Auction	T5707	Sell and Dispose 2007 Ford 250 Reg Cab 4x4; replaced by T0713	ASB		-\$1,000		-\$1,000
Auction	T6810	Sell and Dispose 2010 IH 4300 M7 - Garbage Collection Truck	UT		-\$5,000		-\$5,000
Tender	BINxx	Buy four NEW Roll Off Bins; rehab 2 retired units (keep as spares)	UT	\$51,500		-\$51,500	\$0
Auction	CT0990	Sell and Replace 1990 CAT D3C Crawler Dozer	PW	\$245,000	-\$12,000	-\$159,000	\$74,000
Auction	CT1087	Sell and Dispose 1987 CAT D3LPG Crawler Dozer	PW		-\$12,000		-\$12,000
Auction	L0416	Sell and Replace 2016 CAT Skid Steer (c/w mulcher attach.)	PW	\$195,000	-\$25,000	-\$170,000	\$0
SW Tender	MG1017	Sell & Replace 2017 Cat 160M Grader	PW	\$465,000	-\$186,500	-\$278,500	\$0
Auction	MS0179	Sell and Dispose-1979 Terex Motor Scraper	PW		-\$15,000		-\$15,000
Auction	MS0279	Sell and Dispose -1979 Terex Motor Scraper	PW		-\$15,000		-\$15,000
Auction	MS0379	Sell and Dispose -1979 Terex Motor Scraper	PW		-\$15,000		-\$15,000
Sole Source	NEW	TMK Tree Sheer - Skid Steer Attachment	PW	\$17,000		-\$17,000	\$0
Sole Source	NEW	Wrist Bucket for Rubber Tired Excavator	PW	\$21,600		-\$21,600	\$0
<b>SUBTOTAL: Vehicles, Machinery and Equipment</b>					<b>\$1,490,100</b>	<b>-\$357,500</b>	<b>-\$1,132,600</b>

Total Contribution to Capital	<b>\$1,132,600</b>
Net Tax Support	<b>\$0</b>