

2022 FLEET CAPITAL PLAN

UNIT NUMBER	T0415
YEAR AND MODEL	2015 Chevrolet
DESCRIPTION	Tahoe 4x4
MILEAGE/HOURS	222,000 km/5,700 hours
ACTION	Dispose
REQUESTED BY	Public Works ~ Administration
BROKER	Auction

ESTIMATED PURCHASE PRICE	----
ESTIMATED SALVAGE VALUE	\$ 5,000
FROM CAPITAL RESERVE	----
NET COST	-\$ 5,000

Used for day-to-day operations for Administration staff & spare unit for departments, as required.

Administration recommends transferring of T0218 to replace T0415 and dispose of T0415 through the auction process.



2022 FLEET CAPITAL PLAN

UNIT NUMBER	T1102
YEAR AND MODEL	2002 GMC
DESCRIPTION	3 Ton Spray Truck
MILEAGE/HOURS	1,500 hours
ACTION	Dispose
REQUESTED BY	Public Works ~ ASB
BROKER	Auction

ESTIMATED PURCHASE PRICE	---
ESTIMATED SALVAGE VALUE	\$ 5,000
FROM CAPITAL RESERVE	---
NET COST	-\$ 5,000

This unit is used seasonally for the roadside spraying operations by ASB staff.

As per the 10-year Capital Plan it has come to the 20-year life cycle. ASB doesn't require the use of this truck for the spraying operations as other units that are better equipped to complete the spray program.

Administration recommends disposing of T1102 through the auction process.



2022 FLEET CAPITAL PLAN

UNIT NUMBER	T1908
YEAR AND MODEL	2008 Ford
DESCRIPTION	F250 Regular Cab 2x4 c/w slip tank
MILEAGE/HOURS	202,000 km/ 5,200 hours
ACTION	Dispose
REQUESTED BY	Public Works ~ ASB
BROKER	Auction
ESTIMATED PURCHASE PRICE -----	
ESTIMATED SALVAGE VALUE	\$ 1,000
FROM CAPITAL RESERVE	----
NET COST	-\$ 1,000

Used seasonally by mower operators travelling to and from locations where they park the tractors & mowers each night.

Purchased new in fall of 2008 and has reached the end of its life cycle as per the 10-year capital plan. Administration will take the slip tank out of T1908 and install into T4217 prior to the sale.

Administration recommends transferring of T4217 (Utilities) to replace T1908 (Mower Operator) and installing the slip tank into T4217.



2022 FLEET CAPITAL PLAN

UNIT NUMBER	T3507
YEAR AND MODEL	2007 International
DESCRIPTION	5 th Wheel Gravel Truck
MILEAGE/HOURS	300,000 km/ 10,500 hrs
ACTION	Dispose and replace
REQUESTED BY	Public Works
BROKER	RMA Source Well (NJPA) Program

ESTIMATED PURCHASE PRICE	\$200,000
ESTIMATED SALVAGE VALUE	\$ 30,000
FROM CAPITAL RESERVE	\$170,000
NET COST	\$ - -

Used for day-to-day operations for spare unit Public Works Road Crew for hauling gravel & other materials, water tanker & solid waste compaction trailers.

Purchased new in fall of 2007 and has reached the 12-year rotation as per the 10-year capital plan.

Administration recommends disposing & replacing T3507 with a new unit through RMA Source Well (NJPA) Program.



2022 FLEET CAPITAL PLAN

UNIT NUMBER	T3811
YEAR AND MODEL	2011 Kenworth
DESCRIPTION	5 th Wheel Gravel Truck
MILEAGE/HOURS	482,500 km/+5,600 hr (hour meter changed)
ACTION	Dispose and replace
REQUESTED BY	Public Works
BROKER	RMA Source Well (NJPA) Program
ESTIMATED PURCHASE PRICE	\$240,000
ESTIMATED SALVAGE VALUE	\$30,000
FROM CAPITAL RESERVE	\$210,000
NET COST	\$ - -

Used for day-to-day operations for spare unit Public Works Road Crew for hauling gravel & other materials, water tanker & other trailers.

Purchased new in fall of 2011 and will reach the 12-year rotation as per the 10-year capital plan in 2023. Administration is recommending replacing in 2022 due to the start of engine failure. Administration has now invested \$20,000 to keep it going. Hopefully, it will last one more season or until the new unit arrives (lead time is likely 12-18 months for delivery of new unit).

Administration recommends disposing & replacing T3811 with a new unit through RMA Source Well (NJPA) Program.



2022 FLEET CAPITAL PLAN

UNIT NUMBER	T5707
YEAR AND MODEL	2007 Ford
DESCRIPTION	F250 Reg Cab 4x4 c/w Slip Tank
MILEAGE/HOURS	186,000 km/4,000 hours
ACTION	Dispose
REQUESTED BY	Public Works ~ ASB
BROKER	Auction
ESTIMATED PURCHASE PRICE	---
ESTIMATED SALVAGE VALUE	\$ 1,000
FROM CAPITAL RESERVE	----
NET COST	-\$ 1,000

Used for day-to-day operations for Seasonal Mower Operators.

Purchased new in fall of 2007 and has been used for the road crew in Winfield and then transferred to ASB department for the seasonal mower operators as they require a ¾ ton to haul a slip tank. The body is rusting quite badly and is becoming a safety concern therefore would like to bump up the replacement from 2024 to 2022.

Administration recommends disposing of T5707 through the auction process and replace with T0713 (weed inspectors).



2022 FLEET CAPITAL PLAN

UNIT NUMBER	T6810
YEAR AND MODEL	2010 International
DESCRIPTION	4300 M7 4x2
MILEAGE/HOURS	66,000 km
ACTION	Dispose
REQUESTED BY	Public Works ~ Utilities
BROKER	Auction
ESTIMATED PURCHASE PRICE -----	
ESTIMATED SALVAGE VALUE	\$5,000
FROM CAPITAL RESERVE	-----
NET COST	-\$ 5,000

Purchased in 2016 and was used for day-to-day operations for waste collection at Hamlet of Mulhurst Bay & Curilane Beach & Lakeland Estates for three years.

The unit has been parked since 2019, when contractors were awarded the contract for residential garbage collection.

Administration recommends disposing of T6810 through the auction process.



2022 FLEET CAPITAL PLAN

UNIT NUMBER	BINxx
YEAR AND MODEL	New
DESCRIPTION	4 ~ Roll Off Bins
MILEAGE/HOURS	n/a
ACTION	Replace
REQUESTED BY	Public Works ~ Utilities
BROKER	Tender
ESTIMATED PURCHASE PRICE	\$ 51,500
ESTIMATED SALVAGE VALUE	---
FROM CAPITAL RESERVE	\$ 51,500
NET COST	\$ --

Used for day-to-day operations for large amounts of waste collected at the transfer stations throughout the County.

Purchased 10 new units in fall of 2001 and they have come to the end of their 20-year life cycle as per the 10-year capital plan. Administration will keep the 4 old units as spares for any repairs/downtime on the remaining units.

Administration recommends replacing 4 roll off bins this year with new units through the tender process.



2022 FLEET CAPITAL PLAN

UNIT NUMBER	CT0990
YEAR AND MODEL	1990 CAT
DESCRIPTION	D3C Crawler
MILEAGE/HOURS	9,500 hrs
ACTION	Dispose & replace
REQUESTED BY	Public Works
BROKER	RMA Source Well (NJPA) Program
ESTIMATED PURCHASE PRICE	\$245,000
ESTIMATED SALVAGE VALUE	\$12,000
FROM CAPITAL RESERVE	\$159,000
NET COST	\$74,000

Used for day-to-day operations for public works staff for road repairs & brushing activities.

Both units are extremely old and require upgrading. Administration recommends disposing of this unit & CT1087 and replace with one unit in 2022.

Administration recommends disposing of CT0990 and replace with a new or used unit through the Source Well Program.



2022 FLEET CAPITAL PLAN

UNIT NUMBER	CT1087
YEAR AND MODEL	1987 CAT
DESCRIPTION	D3LPG Crawler
MILEAGE/HOURS	9,100 hrs
ACTION	Dispose
REQUESTED BY	Public Works
BROKER	RMA Source Well (NJPA) Program

ESTIMATED PURCHASE PRICE	---
ESTIMATED SALVAGE VALUE	\$ 12,000
FROM CAPITAL RESERVE	---
NET COST	-\$ 12,000

Used for day-to-day operations for public works staff for road repairs & brushing activities.

Both units are extremely old and require upgrading. Administration recommends disposing of this unit & CT0990 and replace with one unit in 2022.

Administration recommends disposing of CT1087.



2022 FLEET CAPITAL PLAN

UNIT NUMBER	LO416
YEAR AND MODEL	2016 CAT
DESCRIPTION	299 D2 Skid Steer c/w Mulcher Head
MILEAGE/HOURS	1,465 hrs
ACTION	Dispose & replace
REQUESTED BY	Public Works
BROKER	Tender
ESTIMATED PURCHASE PRICE	\$195,000
ESTIMATED SALVAGE VALUE	\$25,000
FROM CAPITAL RESERVE	\$170,000
NET COST	\$ - -

Used for day-to-day operations such as snow removal, road repairs, loading gravel trucks spreading gravel, culvert installation, forklift use, and small brushing projects on the west end of the County.

Purchased new in 2016 and we are seeing lots of mechanical issues on this unit with costly repairs, therefore recommend bumping up the 10-year replacement from 2026 to 2022 as per the capital plan.

Administration recommends disposing & replacing L0416 with a new unit through the tender process.



2022 FLEET CAPITAL PLAN

UNIT NUMBER	MG 1017
YEAR AND MODEL	2017 Caterpillar
DESCRIPTION	160M Motor Grader
MILAGE/HOURS	6,400 hours
ACTION	Dispose & replace
REQUESTED BY	Public Works
BROKER	RMA Source Well (NJPA) Program
ESTIMATED PURCHASE PRICE	\$465,000
ESTIMATED SALVAGE VALUE	\$186,500
FROM CAPITAL RESERVE	\$278,500
NET COST	\$ --

MG 1017 ~ Patrol Area PA 06

Purchased new in 2017 complete with a 5-year/8,000-hour Guarantee Buy Back of \$186,500 from Finning Canada. Administration will be retaining the front coupler & manual angle blade therefore deducting \$12,500 from the Guarantee Buy Back amount which will be a total Buy Back amount of \$174,000.

As per the 10-year capital plan, graders are on a 5-year rotation. This unit is coming to its 5th year and must have under 8,000 hours and returned prior to June 30th, 2022, as per the Equipment Buy Back Agreement. By continuing the 5-year replacement program, the graders maintain a full machine warranty for the 5-year term. By utilizing the Source Well Program the County receives a discount from Finning (amount shown above is with discount). Administration recommends disposing of MG 1017 and replace with a new grader through the Source Well Program.



2022 FLEET CAPITAL PLAN

UNIT NUMBER	MS0179, MS0279 & MS0379
YEAR AND MODEL	1979 Terex
DESCRIPTION	Motor Scraper
MILAGE/HOURS	
ACTION	Dispose
REQUESTED BY	Public Works
BROKER	Auction
ESTIMATED PURCHASE PRICE	---
ESTIMATED SALVAGE VALUE	\$ 45,000 (Approximately \$15,000 each)
FROM CAPITAL RESERVE	\$
NET COST	-\$ 45,000

Used mainly in gravel pit operations.

Administration recommends disposing of MS0179, MS0279 & MS0379 through the auction process.



2022 FLEET CAPITAL PLAN

UNIT NUMBER	New to Fleet
YEAR AND MODEL	New
DESCRIPTION	Tree Shear attachment for skid steer
MILEAGE/HOURS	n/a
ACTION	Purchase
REQUESTED BY	Public Works
BROKER	Sole Source
ESTIMATED PURCHASE PRICE	\$17,000
ESTIMATED SALVAGE VALUE	-----
FROM CAPITAL RESERVE	\$17,000
NET COST	\$ --

Used for as an attachment on the skid steer for brushing projects.

Administration recommends purchasing a tree shear attachment for the skid steer through Sole Sourcing.

****sample picture only****



2022 FLEET CAPITAL PLAN

UNIT NUMBER	New to Fleet
YEAR AND MODEL	New
DESCRIPTION	Wrist Bucket for Rubber Tire Excavator
MILEAGE/HOURS	n/a
ACTION	Purchase
REQUESTED BY	Public Works
BROKER	Sole Source
ESTIMATED PURCHASE PRICE	\$21,600
ESTIMATED SALVAGE VALUE	-----
FROM CAPITAL RESERVE	\$21,600
NET COST	\$ - -

Used for as an attachment on the rubber tire excavator for

Administration recommends purchasing a new wrist bucket attachment for the rubber tire excavator through Sole Sourcing.

****sample picture only****

