

	Unit #	Equipment Description	Equipment Class	Engine HRS	Useful Life	Operator	Loc Depart	Trade-in Value	Capital Cost	Replace Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
CRAWLER/DOZERS																					
	CT0380	1980 CAT D7G Crawler (buy used)	Crawler D7	8,800	20	Spare	Wet	40,000	350,000	310,000				310,000							
	CT0406	2006 JD 700J D5 Dozer	Crawler D5	9,200	20	Murfitt	Win	50,000	350,000	300,000					300,000						
Note 4	CT0605	2005 CAT D6R Crawler	Crawler D6	9,200	15	Culford	Wet	110,000	485,000	375,000			375,000								
Note 1	CT0990	1990 CAT D3C Crawler	Crawler D3	9,500	30	Grover	Wet	12,000	245,000	233,000	233,000										
Note 2	CT1087	1987 CAT D3LPG Crawler	Crawler D3	9,100	30	Ambler	Wet	12,000		-12,000	-12,000										
								SUBTOTAL	224,000	1,430,000	1,206,000										
PACKERS																					
	P0111	2011 Wacker Remote Trench Packer	Packer	n/a	20	PW	Wet	2,500	25,000	22,500											
	P0274	1974 CAT 815 Packer (buy used in 2025)	Packer	1,400	20	PW	Wet	50,000	400,000	350,000				350,000							
	P0506	2006 Bomag Packer	Packer	1,600	20	PW	Wet	15,000	200,000	185,000			Not replacing on the plan as per 2021 budget								
Note 3	P0616	2016 Contour Tow Packer	Packer-Contour	n/a	20	MG01	Wet	11,000	30,000	19,000											
Note 3	P0717	2017 Contour Tow Packer	Packer-Contour	n/a	20	MG14	Win	12,000	30,000	18,000											
Note 3	P0818	2018 Contour Tow Packer	Packer-Contour	n/a	20	MG17	Wet	13,000	30,000	17,000											
Note 3	P0919	2019 Contour Tow Packer	Packer-Contour	n/a	20	MG03	Wet	14,000	30,000	16,000											
Note 3	P1019	2019 Contour Tow Packer	Packer-Contour	n/a	20	MG05	Win	14,000	30,000	16,000											
Note 3	P1119	2019 Contour Tow Packer	Packer-Contour	n/a	20	MG07	Wet	14,000	30,000	16,000											
Note 3	P1219	2019 Contour Tow Packer	Packer-Contour	n/a	20	MG09	Wet	14,000	30,000	16,000											
Note 3	P1319	2019 Contour Tow Packer	Packer-Contour	n/a	20	MG10	Wet	14,000	30,000	16,000											
	P1419	2019 Volvo 23,000lb Padfoot Packer	Packer	n/a	20	PW	Win	8,000	200,000	192,000											
	P1515	2015 Wacker Remote Trench Packer	Packer	590	20	PW	Win	2,500	25,000	22,500											
								SUBTOTAL	184,000	1,090,000	906,000										
EXCAVATORS																					
	EX0111	2011 Linkbelt 30 Ton Excavator	Excavator	5,800	12	Culford	Wet	50,000	375,000	325,000		325,000									
	EX0214	2014 Linkbelt 15 Ton Excavator	Excavator	3,000	12	Ambler	Wet	30,000	330,000	300,000					300,000						
	EX0309	2009 JCB 15 ton Excavator	Excavator	4,000	12	Spare	Win	65,000		-65,000			-65,000								
	EX0418	2018 CAT 15 Ton Rubber Tire Excavator	Excavator	800	12	Grover	Win	129,200	300,000	170,800									170,800		
								SUBTOTAL	274,200	1,005,000	730,800										
	Note 1 Move from dispose & replace in 2026 to 2022 and replace with one unit for CT0990 & CT1087 & increase replacement cost from \$200,000 to \$245,000																				
	Note 2 Move from dispose & replace in 2024 to 2022 and replace with one unit for CT0990 & CT1087																				
	Note 3 Move from not dispose & replacing on plan to disposing of in 2022 and not replacing removed from plan as per Res #20211214.031																				
	Note 4 Increase replacement cost from \$350,000 to \$485,000																				

Unit #	Equipment Description	Equipment Class	Engine HRS	Useful Life	Operator	Loc Depart	Trade-in Value	Capital Cost	Replace Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
BACKHOES																			
LB0314	2014 JD 310 Backhoe	Backhoe	2,700	12	Martel	Win	10,000	175,000	165,000					165,000					
LB0510	2010 JCB 3CX15 Backhoe	Backhoe	2,500	12	Ambler	Wet	10,000	175,000	165,000				165,000						
							SUBTOTAL	20,000	350,000	330,000									
LOADERS																			
LO115	2015 JD 724K loader <i>(move L0115 to replace L0299 in 2025)</i>	Loaders	2,600	20	Martel	Win	20,000	325,000	305,000				305,000						
L0299	1999 JD 644H Loader (spare) <i>(replace with L0115 in 2025)</i>	Loaders	9,150	20	Shop	Shop	8,000		-8,000				-8,000						
L0312	2012 JD 824K Loader	Loaders	4,000	20	Culford	Wet	25,000	379,000	354,000										
L0718	2018 CAT 950GC Loader	Loaders	780	20	Jacobi	Wet	15,000	325,000	310,000										
							SUBTOTAL	68,000	1,029,000	961,000									
SKID STEERS																			
Note 1	LO416	2016 CAT 299 D2 Skid Steer c/w mulcher head	Skid Steer	1,500	10	Grover	Win	25,000	195,000	170,000	170,000								
Note 2	L0513	2013 JD 333DT Skid Steer c/w mulcher head <i>(replace with L0619 in 2029)</i>	Skid Steer	2,400	10	Winsor	UT	10,000		-10,000								-10,000	
	L0619	2019 CAT 299D2 Skid Steer c/w mulcher head <i>(move to UT to replace L0513 in 2029)</i>	Skid Steer	650	10	Pudicombe	Wet	10,000	185,000	175,000								175,000	
							SUBTOTAL	45,000	380,000	335,000									
MOTOR GRADERS																			
	MG0418	2018 CAT160M ~ AWD <i>(move to spare in 2023)</i>	Grader	1,500	5	Const.	Wet		485,000	485,000		485,000					485,000		
	MG0519	2019 CAT 140M3	Grader	2,520	5	Johnson	Win	202,000	465,000	263,000			263,000					263,000	
	MG0813	2013 JD 870GP	Grader	8,250		Spare	Spare	45,000		-45,000		-45,000							
	MG0919	2019 CAT 140M3	Grader	2,800	5	Gist	Wet	202,200	465,000	262,800			262,800					262,800	
	MG1017	2017 CAT 160M	Grader	6,500	5	Dennis D	Wet	186,500	465,000	278,500	278,500					278,500			
	MG1220	2020 CAT 140M3	Grader	1,500	5	Thiessen	Wet	182,300	465,000	282,700				282,700					282,700
	MG1320	2020 CAT 140M3	Grader	2,000	5	Keith	Wet	182,300	465,000	282,700				282,700					282,700
	MG1521	2021 CAT 150	Grader	n/a	5	Dave D	Wet	190,000	465,000	275,000				190,000					190,000
	MG1621	2021 CAT 150	Grader	n/a	5	Smith	Win	190,000	465,000	275,000				190,000					190,000
Note 4	MG1717	2017 CAT 160M	Grader	4,900	5	Booth	Wet	193,500	465,000	271,500		271,500				271,500			
							SUBTOTAL	1,573,800	4,205,000	2,631,200									
GRAVEL PIT EQUIPMENT																			
Note 3	MS0179	1979 TEREX TS14B	Scraper	8,100	15	PW	PIT	15,000		-15,000	-15,000								
Note 3	MS0279	1979 TEREX TS14B	Scraper	2,250	15	PW	PIT	15,000		-15,000	-15,000								
Note 3	MS0379	1979 TEREX TS14B	Scraper	1,800	15	PW	PIT	15,000		-15,000	-15,000								
		Sell all 3 & buy 1 used scraper or buggy					SUBTOTAL	45,000	0	-45,000									
		Note 1 Move from dispose & replacement in 2026 to 2022 & increase replacement cspot from \$185,000 to \$195,000																	
		Note 2 Move from dispose & replace with L0416 in 2026 to dispose & replace with L0619 in 2029																	
		Note 3 Move from not disposing of on the plan to dispose all 3 units in 2022																	
		Note 4 Move from replacement in 2022 to 2023																	

Unit #	Equipment Description	Equipment Class	Engine HRS	Useful Life	Operator	Loc Depart	Trade-in Value	Capital Cost	Replace Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
ROCK TRUCKS																			
RT0111	2011 CAT 30t Rock Truck	Trks- Rock	5,250	15	PW	PIT	40,000	360,000	320,000					320,000					
RT0212	2012 CAT 30t Rock Truck	Trks- Rock	4,300	15	PW	PIT	40,000	360,000	320,000						320,000				
SUBTOTAL							80,000	720,000	640,000										
PULL OR TOW SCRAPER																			
PS0113	2013 CAT TS180 18 yard Scraper	Pull Scraper	n/a	20	PW	PIT	10,000	120,000	110,000										
SUBTOTAL							10,000	120,000	110,000										
TRACTOR HEAVY CONSTURCTION																			
TRC2909	2009 Case 535 Quad Track	Tractor - Heavy Const	3,000	20	PW	PIT	60,000	360,000	300,000			300,000							
SUBTOTAL							60,000	360,000	300,000										
TRACTORS																			
TRC2784	1984 JD 410D Shop Tractor (buy multi use for shop/coldmix)	Tractor -Yard	2,600	20	Gordon	Shop	2,000	50,000	48,000										
TRC2884	1984 VERSATILE 835 W/DISC (Buy used)	Tractor - Used Construction	3,900	20	Winsor	PW	8,000	108,000	100,000										
TRC3113	2013 JD 6190R Tractor	Tractor - Mow	4,250	20	Duvfa	ASB	30,000	135,000	105,000										
TRC3211	2011 JD 7230 Tractor	Tractor - Mow	4,750	20	Gist	ASB	30,000	135,000	105,000										105,000
TRC3310	2010 Case Puma Tractor	Tractor - Mow	6,500	20	Reginer	ASB	30,000	135,000	105,000				105,000						
SUBTOTAL							100,000	563,000	463,000										
MOWERS																			
M0121	2021 Grass Hopper Mower	Mower - Ride	10	15	Grounds Keeper	ASB	500	25000	24,500										
MO514	2014 Grass Hopper Mower	Mower - Ride	800	15	Fiveland	Parks	500	25,000	24,500									24,500	
Note 1/2 M0916	2016 Degelman Side Arm complete with 15' Mower	Mower - Side arm	n/a	7	Reginer	ASB	7,000	60,000	53,000		53,000							53,000	
Note 2 M1020	2020 Degelman Side Arm compete with 15' Mower	Mower - Side Arm	n/a	7	Duvfa	ASB	7,000	60,000	53,000						53,000				
Note 2 M1120	2020 Degelman 10' Pull Mower c/w herbicide application kit	Mower - Tow	n/a	7	Gist	ASB	8,000	70,000	62,000						62,000				
SUBTOTAL							23,000	240,000	217,000										
Note 1 Unit was delayed in replacement from the 2021 plan																			
Note 2 Move mowers from 5 year replacement rotation to 7 yr replacement rotation																			

	Unit #	Equipment Description	Equipment Class	Engine Hours/ KM	Useful Life	Operator	Loc Depart	Trade-in Value	Capital Cost	Replace Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
TRUCKS HEAVY																					
	T1021	2021 Kenworth Tridem for Compaction Trailer (Heavy 5th)	Garbage	4,000 km	12	Boos	Utilities	33,724	220,000	186,276										186,276	
Note 3	T1102	2002 GMC 3 Ton Spray Truck	Spray	1,500 hr	20	Spare	ASB	5,000		-5,000	-5,000										
	T1815	2015 International 4300 M7 Spray Truck	Spray	1,300 hr 18,000 km	20	Reigner	ASB	5,000	80,000	75,000											
	T3014	2014 Kenworth T800 winch truck (Heavy 5th lowbed)	Gravel	4,400 hr 165,000 km	12	Ambler	Wet	30,000	300,000	270,000					270,000						
	T3312	2012 Mack Roll off Truck	Gravel	10,300 hr 563,000 km	12	Spare	Utilities	30,000	275,000	245,000			245,000								
Note 2	T3507	2007 International IHC 941 5th wheel	Gravel	9,500 hr 293,000 km	12	Spare	Wet	30,000	200,000	170,000	170,000										
Note 4	T3716	2016 Western Star Tandem Gravel	Snow/Gravel	4,200 hr 148,000 km	8	Dux	Wet	30,000	290,000	260,000			260,000								
Note 5	T3811	2011 Kenworth T800 Tandem Gravel	Gravel	4,000 hr 333,000 km	12	Spare	Win	30,000	240,000	210,000	210,000										
	T3918	2018 Kenworth T800 5th Wheel Truck	Gravel	2,700 hr 125,000 km	12	Dux	Wet	30,000	177,000	147,000									147,000		
Note 4	T5816	2016 Western Star Tandem Gravel	Snow/Gravel	5,600 hr 195,000 km	8	Martel	Win	35,000	290,000	255,000			255,000								
	T6716	2016 Kenworth T800 Roll off Truck	Gravel	6,500 hr 335,000 km	12	Boos	Utilities	30,000	275,000	245,000							245,000				
Note 1	T6810	2010 International 4300 M7 Garbage Truck (no garbage service keep as spare Council resolution)	Garbage	66,000 km	20	n/a	Utilities	5,000		-5,000	-5,000										
Note 4	T6921	2021 Kenworth Tandem Gravel Truck	Snow/Gravel	400 hr 20,000 km	8	Farn	Wet	35,000	290,000	255,000								255,000			
	T8319	2019 Kenworth T880 5th Wheel Truck	Gravel	1,500 hr 55,000 km	12	Jacobi	Win	30,000	177,000	147,000											
	T8720	2020 Kenworth T800 Roll Off Truck	Garbage	2,500 hr 148,000 km	12	Dick	Utilities	30,000	275,000	245,000									245,000		
SUBTOTAL								388,724	3,089,000	2,700,276											
Note 1 Move from disposal in 2030 to 2022																					
Note 2 Increase replacement cost from \$177,000 to \$200,000																					
Note 3 Move from dispose & replace in 2022 to dispose & not replace in 2022																					
Note 4 Increase replacement cost from \$275,000 to \$290,000																					
Note 5 Move from replacement in 2023 to replace in 2022 & reduce replacement cost from \$275,000 to \$240,000																					

	Unit #	Equipment Description	Equipment Class	Odometer & Engine Hrs	Useful Life	Operator	Loc Depart	Trade-in Value	Capital Cost	Replace Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
TRUCKS																				
Note 5	T0218	2018 Chev Tahoe 4x4 (move to replace T0415 in 2022)	Truck Light	87,000 km 4,000 hr	4	Admin Rabel	Admin CPO	5,000	50,000	45,000					45,000				45,000	
***	T0313	2013 Chev Tahoe 4x4 (transfer to weed inspector in 2022 to replace T0713)	Truck Light	231,000 km	12	Weed Inspector	ASB	5,000		-5,000		-5,000								
	T0415	2015 Chev Tahoe 4x4 (dispose & replace with T0218 in 2022)	Truck Lght	222,000 km 5,700 hr	12	Admin	Admin	5,000		-5,000	-5,000									
Note 1	T0613	2013 Ford F150 Ext/C 4X4 w/canpoy & slide (replace with T7919 in 2022 and move T0613 to equipment operator)	Truck Lght	185,000 km	12	Spare Mower	Utilities Spare		55,000	55,000				55,000						
Note 2/4	T0713	2013 GMC 2500 Reg Cab 4x4 (replace T5707 with T0713 in 2022)	Truck Light	56,000 km	12	Weed- Inspector	ASB Mower	1,000	50,000	49,000				49,000						
	T0815	2015 F550 c/w sander & plow	Truck Med Snow	126,000 km 3,915 hr	8	Ambler	Wet	2,000	220,000	218,000		218,000								
Note 4	T0912	2012 Dodge 1500 2x4 (move to equipment operator)	Truck Lght	186,000 km 3,500 hr	12	Equip Oper Zimmerman	Wet		50,000	50,000										
Note 3	T1221	2021 Chev Tahoe 4x4	Truck CPO	Not delivered	4	Sahl	CPO	5,000	90,000	85,000				85,000				85,000		
Note 3	T1421	2021 Chev Tahoe 4x4	Truck CPO	Not delivered	4	Harper	CPO	5,000	90,000	85,000				85,000				85,000		
	T1521	2021 Ford Transit Cargo Van	Truck Light	Not delivered	12	Baliss/ Buziak	Bylaw	5,000	48,000	43,000										
Note 4	T1612	2012 Dodge 2500 2x4	Truck Lght	70,000 km	12	Gordon	Shop	1,000	55,000	54,000			54,000							
Note 4	T1713	2013 Ford F150 Ext/C	Truck Lght	73,000 km	12	Admin	Admin	1,000	50,000	49,000				49,000						
	T1908	2008 Ford F250 XL 4x2 w/slip tank (move T4217 to replace in 2022)	Truck Lght	202,000 km 5,200 hrs	12	Mower Oper	ASB Mow	1,000		-1,000	-1,000									
	T2010	2010 International 4300 4x2	Truck Med	154,000 km 5,300 hr 38,000 km	12	Winsor	Utilities	3,500	150,000	146,500			146,500							
Note 4	T2216	2016 Dodge 1/2 ton 4x4	Truck Lght	951 hrs	12	Admin	Admin	1,000	50,000	49,000							49,000			
	T2315	2015 Dodge 2500 C/C 4x4	Truck Lght	180,000 km 4,800 hrs	12	Reed	Wet	1,000	55,000	54,000										
Note 4	T2421	2021 Chev 1500 D/C 4x4	Truck Light	1,500 km	12	Feldberg	Shop	1,000	50,000	49,000										
Note 4	T2610	2010 Ford Flex AWD	Truck Lght	130,000 km	12	Admin	Admin	1,000	50,000	49,000				49,000						
	T2703	2003 Ford F450 Spray Truck w/tank & sprayer	Truck Med	142,000 km	20	Sprayer Summer/ Weeds	ASB	1,000	65,000	64,000		64,000								
Note 4	T2811	2011 Ford Ranger 2x4	Truck Lght	60,000 km	12		ASB	1,000	50,000	49,000		49,000								
Note 4	T2913	2013 Ford F350 4X4 w/ front plow only	Truck Med	121,000 km 3,500 hrs	8	Grover	Win	1,500	55,000	53,500		53,500								
Note 4	T3221	2021 Ford F150 Q/C 4x4	Truck Light	5,500 km 100 hrs	12	Powell	Wet	1,000	50,000	49,000										
Note 4	T3405	2005 GMC 1500	Truck Lght	175,000 km 3,500 hr	12	Grounds keepers	ASB	1,000	50,000	49,000			49,000							
*** Did not dispose of T0313 in 2021 as per the plan																				
Note 1 Move from dispose & replace in 2025 to 2022 and replace with T7919 in 2022 and move T0613 to PW equipment operator truck																				
Note 2 Replace with T0313 for weed inspector and move T0713 to replace T5707 in 2022																				
Note 3 Increase replacement costs from \$70,000 to \$90,000 for CPO SUV's																				
Note 4 Increase replacement cost from \$44,000 to \$50,000 for 1/2 ton's and increase from \$47,000 to \$55,000 for 3/4 ton's																				

Note 5 Remove from replacement in 2022 as per Res #20211214.033																				
	Unit #	Equipment Description	Equipment Class	Odometer & Engine Hrs	Useful Life	Operator	Loc Depart	Trade-in Value	Capital Cost	Replace Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
TRUCKS CONTINUED.....																				
Note 4	T4021	2021 Ford F150 Q/C 4x4	Truck Foreman	5,000 km 140 hrs	5	Viske	Wet	1,000	50,000	49,000					49,000					49,000
	T4121	2021 Ford F150 Q/C 4x4 w/canopy	Truck Utility	Not Delivered	5	Williams	Utilities	1,000	55,000	54,000					54,000					54,000
	T4217	2017 Chev 3/4 Ton Q/C 4x4 w/canopy & slide (move T4217 to replace T1908 in 2022)	Truck Utility	158,000 km 3,600 hr	5	Mower Oper Rover	ASB Utilities		55,000	55,000	55,000									
Note 2	T4312	2012 Dodge 5500 4x4	Truck Service	125,000 km 3,250 hrs	15	Crandall	Shop	3,500	150,000	146,500						146,500				
Note 4	T4412	2012 Dodge 1500 4x4	Truck Lght	142,000 km 2,900 hr not in service	12	Barkwell	ASEA	1,000	55,000	54,000			54,000							
	T4521	2021 Chev 1500 D/C 4x4	Truck Lght		12	Zajac	EMER	1,000	49,000	48,000										
Note 4	T4609	2009 Dodge 1500 2x4 (move to casual equipment operator)	Truck Lght	127,000 km 2,400 hrs	12	Equip Operator	Wet ASB		50,000	50,000										
	T4914	2014 Dodge 3/4 ton 4X4 w/slip tank	Truck Lght	187,000 km 4,300 hrs	12	Duvfa Summer/ Weeds	Mow ASB	1,000	30,000	29,000					29,000					
Note 4	T5010	2010 Ford Ranger	Truck Lght	64,000 km	12		ASB	1,000	50,000	49,000				49,000						
Note 4	T5115	2015 Ford F250 4x4	Truck Lght	83,000 km 1,750 hrs	12	Albers	ASB	1,000	55,000	54,000						54,000				
	T5213	2013 Ford F250 4X4	Truck Lght	217,000 km 4,000 hrs	12	Jackson	Utilities	1,000	65,000	64,000										
Note 4	T5416	2016 Ford F150 4X4	Truck Lght	145,000 km 2,700 hr	12	Anderson	Wet	1,000	44,000	43,000							44,000			
Note 1	T5707	2007 Ford F250 w/slip tank (replace with T0713 in 2022)	Truck Lght	186,000 km 4,000 hrs	12	Gist	ASB Mow	1,000		-1,000	-1,000									
Note 4	T5915	2015 Dodge 1500 4x4	Truck Lght	180,000 km 2,800 hrs	12	Equip Operator	PW	1,000	50,000	49,000						49,000				
	T6109	2009 Ford F450 4x4 w/cage	Truck Med	127,000 km 3,000 hrs	20	Dump Summer Weeds	ASB	1,000	60,000	59,000								59,000		
Note 4	T6206	2006 Chevy 1/2 Ton	Truck Lght	160,000 km 1,000 hrs	12		ASB	1,000	50,000	49,000			49,000							
Note 4	T6306	2006 Chev 1/2 Ton	Truck Lght	173,000 km 4,300 hr	12	Summer Staff	PKS	1,000	50,000	49,000			49,000							
	T6512	2012 Dodge 1500 4x4 (move to equipment operator - Mechanic)	Truck Lght	143,000 km 3,500 hrs	12	Mechanic Equip Op	Win	1,000	49,000	48,000										
	T7017	2017 Chev 1 Ton 4x4 Q/C w/slip tank	Truck Med	95,000 km 2,500 hr	12	Culford	Wet	1,000	45,000	44,000								44,000		
	T7118	2018 Chev 1500 4x4 Flat Deck w/crane	Truck Med	68,000 km 2,000 hr	12	PW/ASB/ UT	Wet	3,500	50,000	46,500									50,000	
Note 4	T7218	2018 Ford F150 S/Crew 4x4	Truck Foreman	110,000 km 2,100 hr	5	Foreman	Win	1,500	44,000	42,500			42,500							
	T7318	2018 Ford F150 S/Crew 4x4 w/canopy & slide	Truck Utility	66,000 km 1,250 hrs	5	Foremen	Utilities	1,500	55,000	53,500			53,500							
Note 4	T7418	2018 Ford F150 S/C 4x4	Truck Lght	44,000 km 750 hr	12	Majek	ASB	1,000	50,000	49,000									49,000	
Note 1	Move from dispose & replace in 2024 to 2022																			
Note 2	Increase replacement cost from \$120,000 to \$150,000																			
Note 3	Increase replacement cost from \$55,000 to \$65,000																			
Note 4	Increase replacement cost from \$44,000 to \$50,000 for 1/2 ton's and increase from \$47,000 to \$55,000 for 3/4 ton's																			

Unit #	Equipment Description	Equipment Class	Odometer & Engine Hrs	Useful Life	Operator	Loc Depart	Trade-in Value	Capital Cost	Replace Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
TRUCKS CONTINUED.....																			
T7514	2014 Ford F150 E/C 4x4	Truck Light	132,000 km	12	Weed Inspector	ASB	1,000	20,000	19,000					19,000					
T7614	2014 Chev 1500 C/C 4x4	Truck Light	118,000 km 4,300 hrs	12	Weed Inspector	ASB	1,000	20,000	19,000					19,000					
Note 3 T7719	2019 Ford F150 S/Crew 4x4	Truck Light	62,000 km 1,000 hrs	12	Admin	Admin	1,000	50,000	49,000										
Note 3 T7819	2019 Ford F150 S/C 4x4	Truck Foreman	85,000 km 1,300 hrs	5	Formean	Parks	1,000	44,000	43,000			43,000							
Note 3 T7919	2019 Ford F150 Cr/C 4x4 (move to UT to replace T0613 in 2022)	Truck Light	60,000 km 1,500 hrs	12	UT Operator Equip-Operator	UT Wet	1,000	50,000	49,000										
Note 3 T8019	2019 Chev 2500 D/C 4x4 w/front plow (was beaver trapper)	Truck Light	68,000 km 1,300 hr	12	Spare	ASB PW	1,000	55,000	54,000										
Note 3 T8119	2019 Chev 1500 D/C 4x4 w/ fuel tank	Truck Light	31,000km 700 hr	12	Wilf	Win	1,000	50,000	49,000										
Note 2 T8219	2019 Ford Edge AWD	Truck Light	54,000 km 943 hr	12	Blais	Bylaw	5,000	42,000	37,000		37,000								
T8420	2020 International Sign Truck w/man bucket	Truck Med	19,000 km 617 hrs	12	Farn	Wet	8,000	250,000	242,000										
T8520	2020 International 33,000 lb 2x4	Truck Med	38,000 km 1,000 hrs	12	Johnson	Wet	5,000	150,000	145,000										
T8820	2020 Ford F450 Flat Deck 4x4	Truck Med	21,000 km 500 hrs	12	Winsor	Wet	1,000	50,000	49,000										
Note 1 T8918	2018 Ford F250 4x4	Truck Light	88,000 km 2,200 hrs	12	Wilf	Win	1,000	47,000	46,000									46,000	
T9022	2022 International 41,000 lb 2x4 w/sander & front plow	Trucks Med	not in service	12	Grover	Win	5,000	220,000	215,000										
SUBTOTAL							118,000	3,760,000	3,642,000										
Note 1 Move from dispose & replace in 2023 to 2030																			
Note 2 Move from not disposing on plan to disposing & not replacing in 2023																			
Note 3 Increase replacement cost from \$44,000 to \$50,000 for 1/2 ton's and increase from \$47,000 to \$55,000 for 3/4 ton's																			

	Unit #	Equipment Description	Equipment Class	Odometer & Engine Hrs	Useful Life	Operator	Loc Depart	Trade-in Value	Capital Cost	Replace Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
TRAILERS																					
	TR0212	2012 ~ 45,000 lb Equipment Trailer	Trail-Med	n/a	20	Spare	Win	5,000	35,000	30,000											
	TR0305	2005 ~16 Tridem Pup Gravel	Trail-Heavy	n/a	15	Martel	Win	8,000	80,000	72,000				72,000							
	TR0417	2017 ~ 20 Foot Tilt Deck Trailer (for UTV)	Trail-Utility	n/a	20	Albers	ASB	100	11,000	10,900											
Note 1	TR0514	2014 ~ 20 foot Skidsteer Trailer w/beavertails	Trail-Med	n/a	20	Grover	Win	3,000	35,000	32,000											
	TR0705	2005 Tridem Pup Gravel	Trail-Heavy	n/a	15	Spare	Wet	8,000	80,000	72,000				72,000							
	TR0814	2014 ~ 16 foot 14,000 lb Dump Trailer w/ramps	Trail-Utility	n/a	20	Albers	ASB	1,000	8,000	7,000											
	TR0914	2014 ~ 20' Culvert Trailer	Trail-Med	n/a	20	Jacobi	Wet	3,000	8,000	5,000											
	TR1014	2014 ~ 1,600 lbs Utility Trailer 12' w/spring assist beavertails	Trail-Utility	n/a	20	Murray	Parks	100	11,000	10,900											
	TR1208	2008 ~ 20' Culvert Trailer	Trail-Utility	n/a	20	Ambler	Wet	1,000	8,000	7,000							7,000				
	TR1409	2009 Compaction Trailer	Trail-Compact	n/a	13	Dick	Wet	20,000	310,000	290,000		290,000									
***/Note 1	TR1509	2009 Skidsteer Trailer	Trail-Med	n/a	20	Utilities	Wet	3,000	35,000	27,000								27,000			
	TR1604	2004 ~ 5th Wheel Jeep	Trail-Med	n/a	20	Jacobi	Wet	3,000	35,000	32,000								32,000			
	TR1710	2010 Compaction Trailer	Trail-Compact	n/a	13	Boos	Wet	20,000	310,000	290,000			290,000								
	TR1808	2008 Emergency Cargo Trailer	Trail-Utility	n/a	20	Zajac	Emer	1,000	7,500	6,500							6,500				
	TR2010	2010 ~ 16 foot Hotsy Trailer c/w hotsy pressure washer	Trail-Med	n/a	20	Grover	Win	1,000	22,000	21,000									21,000		
	TR2114	2014 ~ 1,000 gal. Water Tank and Trailer	Trail-Utility	n/a	20	Trent	Utilities	500	8,000	7,500											
	TR2216	2016 ~ 16 foot Hotsy Trailer c/w hotsy pressure washer	Trail-Med	n/a	20	Ambler	Wet	1,000	22,000	21,000											
	TR2316	2016 ~ 25 Cubic Yd Quad Gravel Wagon	Trail-Heavy	n/a	15	Martel	Win	8,000	80,000	72,000											
	TR2420	2020 Triaxle Lowbed Heavy Trailer	Trail-Heavy	n/a	15	Jacobi	Wet	10,000	180,000	170,000											
Note 1	TR2519	2019 Equipment Trailer (24,000 lb)	Trail-Med	n/a	20	Winsor	Wet	5,000	35,000	30,000											
	TR2620	2020 Tridem Cross Clam Trailer Gravel	Trail-Heavy	n/a	15	Martel	Win	8,000	80,000	72,000											
	TR3716	2016 ~ 25 Cubic Yd Gravel Quad Wagon	Trail-Heavy	n/a	15	Farn	Wet	8,000	80,000	72,000											
	TR3820	2020 Water Tanker Trailer	Trail-Water Tk	n/a	15	Reed	Wet	5,000	260,000	255,000											
	TR3915	2015 Clam Dump Gravel	Trail-Heavy	n/a	15	Dux	Wet	8,000	80,000	72,000									72,000		
	TR4020	2020 12 ft Utility Trailer	Trail-Utility	n/a	20	Summer Staff	ASB	1,000	11,000	10,000											
	TRF0115	2015 ~ 3,700L Fuel Trailer	Trail-Med	n/a	20	PW	Wet	2,000	27,000	25,000											
	** Did not replace as per 2021 plan & will replace with additional funds in 2022							SUBTOTAL	133,700	1,858,500	1,719,800										
Note 1	Increase replacement cost from \$30,000 to \$35,000																				

	Unit #	Equipment Description	Equipment Class	Odometer & Engine Hrs	Useful Life		Loc Depart	Trade-in Value	Capital Cost	Replace Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031			
MISCELLANEOUS																							
	BB0119	Box Blade for L0416	Attmnt		5	L0416	Win	500	3,200	2,700			2,700					2,700					
Note 3	BR0119	Brush Mower for L0416	Attmnt		6	L0416	Win	500	7,700	7,200				7,200						7,200			
Note 1	BIN	30 Roll off bins (4 in 2022 - then 13/yr replacement in 2023 & 2024)			20	TS	UT	0	51,500	51,500	51,500	13,000	13,000										
	BIN	Transtors (9 units) (start in 2034)			25	TS	UT	800	145,000	144,200													
	CBIN0116	2016 ~ 91,500L Calcium Tank	Tanks-Calcium		20		Win	1,000	77,000	76,000													
	CBIN0207	2007 ~ 71,000L Calcium Tank	Tanks-Calcium		20		Wet	1,000	77,000	76,000						76,000							
	CBIN0313	2013 ~ 91,500L Calcium Tank	Tanks-Calcium		20		Win	1,000	77,000	76,000													
	CBIN0413	2013 ~ 91,500L Calcium Tank	Tanks-Calcium		20		Wet	1,000	77,000	76,000													
	GPS01	Survey Equipment (2018)			15		PW	100	25,000	25,000													
	GR01	Gravel Reclaimer/Sloper (2018)			10		Wet	100		-100								-100					
	GS0299	Emergency Power Generator			25		Emerg	500	20,000	19,500													
	MH0119	2019 CAT Mulcher attachment for L0619	Attmnt	See L0619			Win																
	ML0107	2007 Man Lift (BUY USED)	Manlift		20		ASB	1,500	12,000	10,500								10,500					
	ML0207	2007 Skyjack Man lift (BUY USED)	Manlift		20		PARKS	1,500	12,000	10,500								10,500					
	QUO102	2002 Honda Quad 4X4 c/w sprayer & seeder		4,000 km	20		ASB	500		-500													
Note 2	SC0119	Soil Conditioner	attachment		3		Win	500	13,500	13,000			13,000										
	SR01	Sander Rack (2020)			40		Win	0	30,000	30,000													
	TB0120	Trench Shore Box & Trailer			20		Utilities	1,000		-1,000													
	UTV0114	2014 Polaris Side by Side c/w Tank & Sprayer			20		ASB	2,000	30,000	28,000													
	WT0113	2013 ~ 2,600 US Gal Poly tank	Water Tank		20		Win	0	17,500	17,500													
	WT0211	2011 ~ 2,600 US Gal Poly tank	Water Tank		20		Wet	0	17,500	17,500										17,500			
	ZAM02	2008 Olympia Millennium 2500 (Bought in 2020)		3,100 hrs	12		Parks	500	70,000	69,500													
		Mobile hotsy pressure washer installed in TR2216			10		Wet	500	18,500	18,000		18,000											
Note 1 Change from replacing 10 bins in 2022 to 2 bins in 2022, then 13 bins per year after 2022																							
Note 2 Move from dispose & replace in 2022 to 2024																							
Note 3 Move from dispose & replace in 2022 to 2025 & move from a 3 yr life cycle to 6 yr life cycle																							
SUBTOTAL								14,500	781,400	767,000													
TOTAL								3,361,924	20,980,900	17,614,076	1,094,000	2,023,023	2,563,024	2,431,625	1,952,026	1,333,527	838,428	1,425,029	1,413,230	798,976			

	Unit #	Equipment Description	Equipment Class		Useful Life	Operator	Loc Dept	Salvage Value	Capital Cost	Replace Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
	Attach	Wrist Bucket for Rubber Tire Excavator	attachment				PW		21,600	21,600	21,600									
	Attach	Tree Shear for Skid Steer	attachment				PW		17,000	17,000	17,000									
							SUBTOTAL	0	38,600	38,600	38,600									
		For Budget Year 2022					GRAND TOTAL				1,132,600									