

2022 UT Capital Budget												
01A-4200 Wastewater Services												
PROJECT NAME	Work Order	PROJECT DESCRIPTION	Year to Construct	EXPENSES			REVENUE					TAX SUPPORT
				ENGINEERING	CONSTRUCTION COST	TOTAL PROJECT COSTS	BCF	LIP	MSI	AMWWP	FROM RSRV	
Gwynne Lagoon Upgrade	15380	Lagoon Upgrade	2022	9,000	13,000	22,000					22,000	-
Village West Estates Wastewater	14583	New Lift Station and Force Main	2022	100,000	1,100,000	1,200,000	792,000	408,000				-
Winfield Sewage Lagoon Upgrade	15699	Upgrades to Lagoon Cells and Liner	2022	150,000	1,150,000	1,300,000				975,000	325,000	-
Grandview Meadows Wastewater	14597	New Sewer System Installation	2022	2,000	6,500	8,500	8,500					-
SCADA System Upgrade	14604	Install Towers, Radios and Hardware	2022	37,000	100,000	137,000			137,000			-
Cavallo Ridge Lift Station Upgrade	15381	Complete Lift Station	2022	35,000	280,000	315,000					315,000	-
TOTAL				333,000	2,649,500	2,982,500	800,500	408,000	137,000	975,000	662,000	-