



# 2022 PW Capital Budget

## 01A-3203 Public Works Road Capital

PROJECT NAME	WO	PROJECT ACTIVITY	PROJECT DESCRIPTION	Year to Construct	EXPENSES			REVENUE						TAX SUPPORT FROM OPS		
					ENGINEERING	CONSTRUCTION (CONTRACT) COST	TOTAL PROJECT COSTS	ACRP	LIP	MSI	FGT	OTHER	FROM RSRV		TOTAL REVENUE	
<b>PAVED ROADS</b>																
Gwynne - Hamlet Infrastructure Upgrade	12349		Milling, Drainage and Paving (Phase 2)	2022	35,000	551,000	586,000			586,000					-	
Winfield - Hamlet Infrastructure Upgrade			Paving (Phase 2)	2022	90,000	833,000	923,000			923,000					-	
Mulhurst -Hamlet Infrastructure Upgrade			Drainage and Paving (Phase 2)	2022	90,000	1,057,000	1,147,000			1,147,000					-	
Alder Flats -Hamlet Infrastructure Upgrade			Engineering (Phase 1)	2023	50,000		50,000			50,000					-	
Buck Lake -Hamlet Infrastructure Upgrade	12392		Engineering (Phase 1)	2023	50,000		50,000			50,000					-	
Black Bull Road (RR 11) Pavement Upgrade	15455		Grade, Base and Pave (6.1 km)	2022	400,000	6,000,000	6,400,000		2,000,000				4,400,000		-	
MicroSurfacing (Lakeshore Drive and RR 63)			Microsurface 9 km in Buck Lake Area	2022	25,000	900,000	925,000								925,000	
						subtotal	10,081,000						4,400,000	9,156,000	925,000	
<b>GRAVELLED ROADS</b>																
SE and Area Stormwater Upgrades	12356		Drainage Works SE County	2022	320,043	1,778,015	2,098,058	1,888,252				104,903	104,903		-	
Zimmerman and AT Hwy 2 Access Relocation	15657		Grading and Other Work	2022	75,000	425,000	500,000				500,000				-	
<b>2022 Local Road Construction</b>																
Grading RR 250 and RR 253	15672	RMC1-33	Grading and Drainage Works	2022	158,000	1,284,500	1,442,500								1,442,500	
Shoulder Pull RR 234	15678		Shoulder Pull (6.4 km)	2022	15,000	345,000	360,000								360,000	
Shoulder Pull RR 235	15679		Shoulder Pull and Grading	2022	15,000	345,000	360,000								360,000	
<b>2023 Local Road Construction</b>																
TR 470 (Grading 5.5 km)	NEW		Grading and Drainage (ENG)	2023	65,000		65,000								65,000	
						subtotal	4,825,558		1,888,252	-	-	-	604,903	104,903	2,598,058	2,227,500
<b>BRIDGES</b>																
BF 83244	15452		Culvert Replacement	2022	55,000	365,000	420,000			420,000					-	
BF 83245	15454		Culvert Replacement	2022	65,000	680,000	745,000			745,000					-	
BF 78867	15399		Culvert Replacement	2022	60,000	350,000	410,000			410,000					-	
BF 78030	NEW		Bridge Replacement (ENG)	2023	40,000		40,000			40,000					-	
						subtotal	1,615,000			1,615,000					1,615,000	-
<b>TOTALS</b>						<b>1,608,043</b>	<b>14,913,515</b>	<b>16,521,558</b>	<b>1,888,252</b>	<b>2,000,000</b>	<b>2,756,000</b>	<b>1,615,000</b>	<b>604,903</b>	<b>4,504,903</b>	<b>13,369,058</b>	<b>3,152,500</b>