

2022 - 2032 Fire Department Capital Plan

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Buck Lake/Alder Flats												
Building/Communications	\$100,000		\$1,000,000									\$1,100,000
Rescue Truck												\$0
Bush Truck												\$0
Tanker Truck					\$500,000							\$500,000
Pumper								\$600,000				\$600,000
Side by Side												
SCBA	\$9,500	\$50,500										
Trailer												
Total	\$109,500	\$50,500	\$1,000,000	\$0	\$500,000	\$0	\$0	\$600,000	\$0	\$0	\$0	\$2,260,000

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Millet												
Building/Communications												\$0
Tanker Truck												\$0
Pumper					\$600,000							\$600,000
SCBA												
Support Vehicle (pick up truck)												
Total	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Mulhurst												
Building/Communications			\$200,000									\$200,000
Pumper												\$0
Bush Truck		\$90,000										\$90,000
Tanker Truck							\$350,000					\$350,000
Rescue Truck												\$0
Parking Lot Paving												\$0
Support Vehicle (pick up truck)												\$0
SCBA		\$60,000										
Lake Pump and Hose					\$40,000							\$40,000
Total	\$0	\$150,000	\$200,000	\$0	\$40,000	\$0	\$350,000	\$0	\$0	\$0	\$0	\$680,000

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
South Pigeon Lake												
Building/Communications												\$0
Rescue Truck												\$0
Bush Truck								\$120,000				\$120,000
Tanker Truck							\$500,000					\$500,000
Pumper												\$0
SCBA		\$60,000										
Compressor												\$0
Total	\$0	\$60,000	\$0	\$0	\$0	\$0	\$500,000	\$120,000	\$0	\$0	\$0	\$620,000

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Wetaskiwin												
Building/Communications												\$0
Rescue Truck												\$0
Bush Truck	\$150,000											\$150,000
Tanker Truck (T8)							\$500,000					\$500,000
Tanker Truck (T9)												\$0
Pumper									\$600,000			\$600,000
Total	\$150,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$600,000	\$0	\$0	\$1,250,000

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Winfield												
Building/Communications												\$0
Rescue Truck											\$250,000	\$250,000
Bush Truck												\$0
Tanker Truck											\$500,000	\$500,000
SCBA		\$60,000										
Pumper										\$600,000		\$600,000
Total	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$750,000	\$1,350,000

2022: \$259,500 2023: \$320,500 2024: \$1,200,000 2025: \$0 2026: \$1,140,000 2027: \$0 2028: \$1,350,000 2029: \$720,000 2030: \$600,000 2031: \$600,000 2032: \$750,000 Total: \$6,760,000