2022 - 2032	2 Fire De	partment	Capital Plan
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Buck Lake/Alder Flats	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032		Total
Building/Communications	\$100,000		\$1,000,000		I I		1						\$1,100,00
Rescue Truck	\$100,000		\$1,000,000										\$1,100,00
													\$0
Bush Truck					+500.000								
Tanker Truck					\$500,000								\$500,000
Pumper								\$600,000					\$600,000
Side by Side													
SCBA	\$9,500	\$50,500											
Trailer	10,000												
Total	\$109,500	\$50,500	\$1,000,000	\$0	\$500,000	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$2,260,00
Total	\$105,500	\$30,500	\$1,000,000	40	_ \$300,000 <u> </u>	ΨŪ	<u> </u>	\$000,000	40	40	¥0	40	<u>\$2,200,00</u>
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032		Total
Millet	2022	2025	2024	2025	2020	2027	2020	2025	2030	2031	2052		Iotai
							-						+0
Building/Communications													\$0
Fanker Truck													\$0
Pumper					\$600,000								\$600,00
SCBA													
Support Vehicle (pick up truck)													
	\$0	+0	\$0	\$0	+000.000	*0	\$0	\$0	\$0	\$0	\$0	\$0	+000.00
Total	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$U	\$600,00
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032		Total
Aulhurst													
Building/Communications			\$200,000										\$200,00
Pumper	1				1 1		1						\$0
		+00.000											
Bush Truck		\$90,000											\$90,000
anker Truck							\$350,000						\$350,00
Rescue Truck													\$0
arking Lot Paving													\$0
Support Vehicle (pick up truck)													\$0
SCBA	1	\$60,000											
													\$40,000
					\$40,000								\$40,000
Lake Pump and Hose	\$0	\$150,000	\$200.000	\$0		\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	
Lake Pump and Hose Total	\$0	\$150,000	\$200,000	\$0	\$40,000 \$40,000	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	
Lake Pump and Hose	\$0	\$150,000	\$200,000	\$0		\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$680,000
ake Pump and Hose	-				\$40,000							\$0	\$680,000
ake Pump and Hose Total	\$0 2022	\$150,000 2023	\$200,000 2024	\$0 2025		\$0 2027	\$350,000 2028	\$0 2029	\$0 2030	\$0 2031	\$0 2032	\$0	
ake Pump and Hose Fotal South Pigeon Lake	-				\$40,000							\$0	\$680,00 Total
ake Pump and Hose Total South Pigeon Lake Suilding/Communications	-				\$40,000							\$0	\$680,00 Total \$0
ake Pump and Hose Total South Pigeon Lake Building/Communications Rescue Truck	-				\$40,000			2029				\$0	\$680,00 Total \$0 \$0
ake Pump and Hose Total South Pigeon Lake Building/Communications Rescue Truck	-				\$40,000		2028					\$0	\$680,00 Total \$0
ake Pump and Hose Total South Pigeon Lake Building/Communications Rescue Truck	-				\$40,000		2028	2029				\$0	\$680,00 Total \$0 \$0 \$120,00
ake Pump and Hose Total South Pigeon Lake Building/Communications Rescue Truck Bush Truck Truck Tanker Truck	-				\$40,000			2029				\$0	\$680,00 Total \$0 \$120,00 \$500,00
ake Pump and Hose Fotal South Pigeon Lake Building/Communications Rescue Truck Bush Truck Fanker Truck Jumper	-	2023			\$40,000		2028	2029				\$0	\$680,00 Total \$0 \$0 \$120,00
ake Pump and Hose Total South Pigeon Lake Building/Communications Rescue Truck Bush Truck Tanker Truck Pumper SCBA	-				\$40,000		2028	2029				\$0	\$680,00 Total \$0 \$120,00 \$500,00 \$0
ake Pump and Hose Fotal South Pigeon Lake Building/Communications Rescue Truck Bush Truck Fanker Truck Jumper	2022	2023	2024	2025	\$40,000 2026	2027	2028 \$500,000	2029 \$120,000	2030	2031	2032		\$680,00 Total \$0 \$120,00 \$500,00 \$0 \$0 \$0
ake Pump and Hose Total South Pigeon Lake Building/Communications Rescue Truck Banker Truck Pumper CIGA	-	2023			\$40,000		2028	2029				\$0	\$680,00 Total \$0 \$120,00 \$500,00 \$0 \$0 \$0
ake Pump and Hose Total South Pigeon Lake Building/Communications Rescue Truck Bush Truck Bush Truck Truck Pumper SCBA Compressor	2022	2023	2024	2025	\$40,000 2026	2027	2028 \$500,000	2029 \$120,000	2030	2031	2032		\$680,00 Total \$0 \$120,00 \$500,00 \$0
ake Pump and Hose otal outh Pigeon Lake huilding/Communications tescue Truck sush Truck anker Truck umper iCBA iompressor	2022	2023 \$60,000 \$60,000	2024	2025	\$40,000 2026 \$0 \$0	2027	2028 \$500,000 \$500,000	2029 \$120,000 \$120,000	2030 	2031	2032		\$680,00 Total \$0 \$120,00 \$500,00 \$0 \$0 \$0 \$0 \$20,00
ake Pump and Hose otal South Pigeon Lake South P	2022	2023	2024	2025	\$40,000 2026	2027	2028 \$500,000	2029 \$120,000	2030	2031	2032		\$680,00 Total \$0 \$120,00 \$500,00 \$0 \$0 \$0
ake Pump and Hose otal south Pigeon Lake suilding/Communications tescue Truck ush Truck anker Truck umper CGBA compressor otal Vetaskiwin	2022	2023 \$60,000 \$60,000	2024	2025	\$40,000 2026 \$0 \$0	2027	2028 \$500,000 \$500,000	2029 \$120,000 \$120,000	2030 \$0	2031	2032		\$680,00 Total \$0 \$120,00 \$120,00 \$0 \$0 \$0 \$0 \$0 \$0 \$120,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ake Pump and Hose otal South Pigeon Lake Building/Communications tescue Truck Bush Truck Truck Truck Truck Truck CBA CBA Compressor Total Vetaskiwin Building/Communications	2022	2023 \$60,000 \$60,000	2024	2025	\$40,000 2026 \$0 \$0	2027	2028 \$500,000 \$500,000	2029 \$120,000 \$120,000	2030 \$0	2031	2032		\$680,00 Total \$0 \$120,00 \$120,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ake Pump and Hose otal otal South Pigeon Lake South Pigeon Lake South Communications tescue Truck South Truck South Truck South Communications South Communications S	2022	2023 \$60,000 \$60,000	2024	2025	\$40,000 2026 \$0 \$0	2027	2028 \$500,000 \$500,000	2029 \$120,000 \$120,000	2030 \$0	2031	2032		\$680,00 Total \$0 \$120,00 \$500,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ake Pump and Hose otal otal south Pigeon Lake suilding/Communications tescue Truck ush Truck anker Truck tumper CGA compressor otal Vetaskiwin suilding/Communications tescue Truck Subh Truck	2022	2023 \$60,000 \$60,000	2024	2025	\$40,000 2026 \$0 \$0	2027	2028 \$500,000 \$500,000 2028	2029 \$120,000 \$120,000	2030 \$0	2031	2032		\$680,00 Total \$0 \$0 \$120,00 \$120,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ake Pump and Hose otal otal South Pigeon Lake Building/Communications tescue Truck Jush Truck Truck Truck Truck CBA Jompressor Total Netaskiwin Building/Communications Rescue Truck Subh Truck	2022	2023 \$60,000 \$60,000	2024	2025	\$40,000 2026 \$0 \$0	2027	2028 \$500,000 \$500,000	2029 \$120,000 \$120,000	2030 \$0	2031	2032		\$680,00 Total \$0 \$0 \$120,00 \$120,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ake Pump and Hose Total South Pigeon Lake Building/Communications Rescue Truck Sush Truck Truck Truck SCBA Compressor Total Metaskiwin Building/Communications Rescue Truck Bush Truck Truck Truck Sush Truck Truck Sush Truck Sush Truck Sus	2022	2023 \$60,000 \$60,000	2024	2025	\$40,000 2026 \$0 \$0	2027	2028 \$500,000 \$500,000 2028	2029 \$120,000 \$120,000	2030 \$0	2031	2032		\$680,000 Total \$0 \$120,000 \$20,000 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$120,000 \$50,000 \$120,000 \$000 \$000 \$500,000 \$000 \$000 \$500,0000 \$500,00000 \$500,0000 \$500,00000 \$500,0
ake Pump and Hose otal South Pigeon Lake South Operations South Pigeon Lake South Communications Sescue Truck Pumper SCBA Sompressor Total Netaskiwin Suiding/Communications Rescue Truck Sush Truck Truck Truck Sush Truck South Communications Rescue Truck South Communications Rescue Truck South Communications Rescue Truck South Communications Rescue Truck South Communications South	2022	2023 \$60,000 \$60,000	2024	2025	\$40,000 2026 \$0 \$0	2027	2028 \$500,000 \$500,000 2028	2029 \$120,000 \$120,000	2030 \$0 2030	2031	2032		\$680,000 Total \$0 \$0 \$20,000 \$00 \$00 \$00 \$00 \$20,000 Total \$0 \$00 \$20,000 \$00 \$00 \$00 \$00 \$00 \$00 \$00
ake Pump and Hose otal otal South Pigeon Lake Building/Communications tescue Truck Truck Truck Truck Truck CBA Dompressor Total Netaskiwin Suilding/Communications Rescue Truck Subh Truck Truck Truck (T8) Tanker Truck (T9) Tumper	2022	2023 \$60,000 \$60,000 2023	2024	2025 \$0 2025	\$40,000 2026 \$ 0 2026	2027 \$0 2027	2028 \$500,000 \$500,000 2028 \$500,000	2029 \$120,000 \$120,000 2029	2030 \$0 2030 \$600,000	2031 \$0 2031	2032 \$0 2032 2032	\$0	\$680,000 Total \$0 \$0 \$120,000 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00,000 \$00,000
ake Pump and Hose otal otal outh Pigeon Lake suilding/Communications tescue Truck ianker Truck ianker Truck CBA compressor otal Vetaskiwin suilding/Communications tescue Truck ianker Truck (T8) ianker Truck (T9) ianker Truck (T9)	2022	2023 \$60,000 \$60,000	2024	2025	\$40,000 2026 \$0 \$0	2027	2028 \$500,000 \$500,000 2028	2029 \$120,000 \$120,000	2030 \$0 2030	2031	2032		\$680,000 Total \$0 \$0 \$120,000 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00,000 \$00,000
ake Pump and Hose otal otal outh Pigeon Lake suilding/Communications tescue Truck ianker Truck ianker Truck CBA compressor otal Vetaskiwin suilding/Communications tescue Truck ianker Truck (T8) ianker Truck (T9) ianker Truck (T9)	2022	2023 \$60,000 \$60,000 2023	2024	2025 \$0 2025	\$40,000 2026 \$ 0 2026	2027 \$0 2027	2028 \$500,000 \$500,000 2028 \$500,000	2029 \$120,000 \$120,000 2029	2030 \$0 2030 \$600,000	2031 \$0 2031	2032 \$0 2032 2032	\$0	\$680,000 Total \$0 \$0 \$120,000 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00,000 \$00,000
ake Pump and Hose otal iouth Pigeon Lake wilding/Communications escue Truck wilding/Communications wash Truck CBA CBA Compressor otal Vetaskiwin wilding/Communications escue Truck wash Truck (T8) anker Truck (T9) umper	2022	2023 \$60,000 \$60,000 2023 \$0	2024 \$0 2024 \$0 \$0 \$0	2025 \$0 2025 \$0 \$0 \$0 \$0	\$40,000 2026 \$0 2026 \$0 2026 \$0 \$0	2027 \$0 2027 \$0 \$0	2028 \$500,000 \$500,000 2028 \$500,000 \$500,000	2029 \$120,000 \$120,000 2029 \$0	2030 \$0 2030 \$600,000 \$600,000	2031 \$0 2031 \$0 \$0	2032 \$0 2032 \$0 \$0 \$0	\$0	\$680,000 Total \$0 \$20,000 \$20,000 \$0 \$0 \$0 \$0 \$20,000 \$0 \$0 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ake Pump and Hose otal South Pigeon Lake Building/Communications tescue Truck Wash Truck Truck Truck Truck CBA Compressor Total Vetaskiwin Building/Communications tescue Truck Bush Truck Truck Truck Truck Truck Truck Truck Marker Truck (T8) Truck (T9) Tumper Total	2022	2023 \$60,000 \$60,000 2023	2024	2025 \$0 2025	\$40,000 2026 \$ 0 2026	2027 \$0 2027	2028 \$500,000 \$500,000 2028 \$500,000	2029 \$120,000 \$120,000 2029	2030 \$0 2030 \$600,000	2031 \$0 2031	2032 \$0 2032 2032	\$0	\$680,000 Total \$0 \$20,000 \$20,000 \$0 \$0 \$0 \$0 \$20,000 \$0 \$0 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ake Pump and Hose otal South Pigeon Lake South Pigeon Lake South Proceedings South Truck South Truck S	2022	2023 \$60,000 \$60,000 2023 \$0	2024 \$0 2024 \$0 \$0 \$0	2025 \$0 2025 \$0 \$0 \$0 \$0	\$40,000 2026 \$0 2026 \$0 2026 \$0 \$0	2027 \$0 2027 \$0 \$0	2028 \$500,000 \$500,000 2028 \$500,000 \$500,000	2029 \$120,000 \$120,000 2029 \$0	2030 \$0 2030 \$600,000 \$600,000	2031 \$0 2031 \$0 \$0	2032 \$0 2032 \$0 \$0 \$0	\$0	\$680,000 Total \$0 \$0 \$120,000 \$00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ake Pump and Hose otal otal otal outh Pigeon Lake suilding/Communications tescue Truck ianker Truck ianker Truck CBA compressor otal Vetaskiwin suilding/Communications tescue Truck ianker Truck (T8) ianker Truck (T9) iumper otal Vinfield suilding/Communications	2022	2023 \$60,000 \$60,000 2023 \$0	2024 \$0 2024 \$0 \$0 \$0	2025 \$0 2025 \$0 \$0 \$0 \$0	\$40,000 2026 \$0 2026 \$0 2026 \$0 \$0	2027 \$0 2027 \$0 \$0	2028 \$500,000 \$500,000 2028 \$500,000 \$500,000	2029 \$120,000 \$120,000 2029 \$0	2030 \$0 2030 \$600,000 \$600,000	2031 \$0 2031 \$0 \$0	2032 \$0 2032 \$0 2032 \$0 2032	\$0	\$680,00 Total \$0 \$120,00 \$20,00 \$0 \$0 \$20,00 Total \$0 \$50,000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,00000 \$50,00000 \$50,00000 \$50,000000 \$50,000000 \$50,0000000 \$50,0000000000 \$50,00000000000000000000000000000000000
ake Pump and Hose otal otal South Pigeon Lake Building/Communications tescue Truck Truck Truck Truck Truck Truck CBA Dompressor Total Vetaskiwin Building/Communications Rescue Truck Umper Truck (T8) Truck Truck (T9) Truck Truck T9 Truck Suilding/Communications	2022	2023 \$60,000 \$60,000 2023 \$0	2024 \$0 2024 \$0 \$0 \$0	2025 \$0 2025 \$0 \$0 \$0 \$0	\$40,000 2026 \$0 2026 \$0 2026 \$0 \$0	2027 \$0 2027 \$0 \$0	2028 \$500,000 \$500,000 2028 \$500,000 \$500,000	2029 \$120,000 \$120,000 2029 \$0	2030 \$0 2030 \$600,000 \$600,000	2031 \$0 2031 \$0 \$0	2032 \$0 2032 \$0 \$0 \$0	\$0	\$680,00 Total \$0 \$120,00 \$20,00 \$0 \$0 \$20,00 Total \$0 \$50,000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,0000 \$50,00000 \$50,00000 \$50,00000 \$50,000000 \$50,000000 \$50,0000000 \$50,0000000000 \$50,00000000000000000000000000000000000
ake Pump and Hose otal South Pigeon Lake Building/Communications Vescue Truck Truck Truck Truck Truck CBA Compressor Total Netaskiwin Building/Communications Vescue Truck Truck (T8) Truck Truck (T9) Truck Truck (T9) Truch Truck Truc	2022	2023 \$60,000 \$60,000 2023 \$0	2024 \$0 2024 \$0 \$0 \$0	2025 \$0 2025 \$0 \$0 \$0 \$0	\$40,000 2026 \$0 2026 \$0 2026 \$0 \$0	2027 \$0 2027 \$0 \$0	2028 \$500,000 \$500,000 2028 \$500,000 \$500,000	2029 \$120,000 \$120,000 2029 \$0	2030 \$0 2030 \$600,000 \$600,000	2031 \$0 2031 \$0 \$0	2032 \$0 2032 \$0 2032 \$0 2032	\$0	\$680,000 Total \$0 \$0 \$120,000 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$150,000 \$0 \$150,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ake Pump and Hose otal South Pigeon Lake South Office Communications Rescue Truck Junger CGA Compressor Total Netaskiwin Suilding/Communications Rescue Truck Bush Truck Truck (T8) Truck Truck (T9) Pumper Total Vinfield Suilding/Communications Rescue Truck Suilding/Communications Rescue Truck Suilding/Communications Rescue Truck	2022	2023 \$60,000 \$60,000 2023 \$0	2024 \$0 2024 \$0 \$0 \$0	2025 \$0 2025 \$0 \$0 \$0 \$0	\$40,000 2026 \$0 2026 \$0 2026 \$0 \$0	2027 \$0 2027 \$0 \$0	2028 \$500,000 \$500,000 2028 \$500,000 \$500,000	2029 \$120,000 \$120,000 2029 \$0	2030 \$0 2030 \$600,000 \$600,000	2031 \$0 2031 \$0 \$0	2032 \$0 2032 \$0 2032 \$0 \$0 \$2032 \$2032	\$0	\$680,00 Total \$0 \$0 \$120,00 \$20,00 \$0 \$0 \$0 \$0 \$20,00 \$0 \$0 \$0,00 \$0,00 \$0,00 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0
ake Pump and Hose otal otal iouth Pigeon Lake suilding/Communications tescue Truck ianker Truck ianker Truck CBA compressor otal Vetaskiwin suilding/Communications tescue Truck ianker Truck (T8) ianker Truck (T9) tymper otal Vinfield suilding/Communications tescue Truck ianker Truck ianker Truck	2022	2023 \$60,000 \$60,000 2023 \$0 2023 \$0 2023	2024 \$0 2024 \$0 \$0 \$0	2025 \$0 2025 \$0 \$0 \$0 \$0	\$40,000 2026 \$0 2026 \$0 2026 \$0 \$0	2027 \$0 2027 \$0 \$0	2028 \$500,000 \$500,000 2028 \$500,000 \$500,000	2029 \$120,000 \$120,000 2029 \$0	2030 \$0 2030 \$600,000 \$600,000	2031 \$0 2031 \$0 \$0	2032 \$0 2032 \$0 2032 \$0 2032	\$0	\$680,000 Total \$0 \$0 \$120,000 \$20,000 \$250,00 \$0
ake Pump and Hose otal outh Pigeon Lake wilding/Communications tescue Truck wilding/Communications tescue Truck wilding/Communications tescue Truck wilding/Communications tescue Truck wilding/Communications tescue Truck wilding/Communications tescue Truck wilding/Communications tescue Truck wilding/Communications tescue Truck wilding/Communications tescue Truck Winfield wilding/Communications tescue Truck Winfield Win	2022	2023 \$60,000 \$60,000 2023 \$0	2024 \$0 2024 \$0 \$0 \$0	2025 \$0 2025 \$0 \$0 \$0 \$0	\$40,000 2026 \$0 2026 \$0 2026 \$0 \$0	2027 \$0 2027 \$0 \$0	2028 \$500,000 \$500,000 2028 \$500,000 \$500,000	2029 \$120,000 \$120,000 2029 \$0	2030 \$0 2030 \$600,000 \$600,000	2031 \$0 2031 \$0 2031	2032 \$0 2032 \$0 2032 \$0 \$0 \$2032 \$2032	\$0	\$680,00 Total \$0 \$0 \$120,00 \$00 \$00 \$00 \$00 \$1250,00 \$00 \$150,00 \$00 \$150,00 \$00 \$1,250,00 Total \$0 \$00 \$00 \$00 \$00 \$00 \$00 \$00
ake Pump and Hose otal outh Pigeon Lake wilding/Communications tescue Truck wilding/Communications tescue Truck wilding/Communications tescue Truck wilding/Communications tescue Truck wilding/Communications tescue Truck wilding/Communications tescue Truck wilding/Communications tescue Truck wilding/Communications tescue Truck wilding/Communications tescue Truck Winfield wilding/Communications tescue Truck Winfield Win	2022	2023 \$60,000 \$60,000 2023 \$0 2023 \$0 2023	2024 \$0 2024 \$0 \$0 \$0	2025 \$0 2025 \$0 \$0 \$0 \$0	\$40,000 2026 \$0 2026 \$0 2026 \$0 \$0	2027 \$0 2027 \$0 \$0	2028 \$500,000 \$500,000 2028 \$500,000 \$500,000	2029 \$120,000 \$120,000 2029 \$0	2030 \$0 2030 \$600,000 \$600,000	2031 \$0 2031 \$0 \$0	2032 \$0 2032 \$0 2032 \$0 \$0 \$2032 \$2032	\$0	\$680,00 Total \$0 \$0 \$120,00 \$00 \$00 \$00 \$00 \$1250,00 \$00 \$150,00 \$00 \$150,00 \$00 \$1,250,00 Total \$0 \$00 \$00 \$00 \$00 \$00 \$00 \$00
ake Pump and Hose otal iouth Pigeon Lake wilding/Communications tescue Truck anker Truck iounpressor iotal Vetaskiwin wilding/Communications tescue Truck ianker Truck (T8) anker Truck ianker Truck ianker Truck Winfield wilding/Communications tescue Truck iotal Vinfield wilding/Communications tescue Truck iotal Vinfield wilding/Communications tescue Truck iotal	2022 \$0 \$0 2022 \$150,000 \$150,000 \$150,000 2022 \$150,000	2023 \$60,000 \$60,000 2023 \$0 2023 \$0 2023 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2024 \$0 2024 \$0 2024 \$0 2024	2025 \$0 2025 \$0 \$0 2025	\$40,000 2026 50 2026 50 2026 50 2026 50 2026 50	2027 \$0 2027 \$0 2027	2028 \$500,000 \$500,000 2028 \$500,000 \$500,000 2028	2029 \$120,000 \$120,000 2029 \$0 2029 \$0 2029	2030 \$0 2030 \$600,000 \$600,000 2030	2031 \$0 2031 \$0 2031 \$0 2031 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2032 \$0 2032 \$0 2032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$680,00 Total \$0 \$120,00 \$0 </td
ake Pump and Hose otal South Pigeon Lake Building/Communications tescue Truck Truck Truck Truck Truck CBA Compressor Total Vetaskiwin Building/Communications tescue Truck Building/Communications Truck South Truck South Tr	2022	2023 \$60,000 \$60,000 2023 \$0 2023 \$0 2023	2024 \$0 2024 \$0 \$0 \$0	2025 \$0 2025 \$0 \$0 \$0 \$0	\$40,000 2026 \$0 2026 \$0 2026 \$0 \$0	2027 \$0 2027 \$0 \$0	2028 \$500,000 \$500,000 2028 \$500,000 \$500,000	2029 \$120,000 \$120,000 2029 \$0	2030 \$0 2030 \$600,000 \$600,000	2031 \$0 2031 \$0 2031	2032 \$0 2032 \$0 2032 \$0 \$0 \$2032 \$2032	\$0	\$680,00 Total \$0 \$0 \$120,00 \$0 </td
ake Pump and Hose otal iouth Pigeon Lake iuilding/Communications iescue Truck anker Truck iush Truck CBA CBA compressor iotal Vetaskiwin uilding/Communications iescue Truck anker Truck (T8) anker Truck (T9) umper otal Vinfield iuilding/Communications iescue Truck iush Truck anker Truck iush Truck ianker Truck ianker Truck ianker Truck ianker Truck ianker Truck ianker Truck CBA	2022 \$0 \$0 2022 \$150,000 \$150,000 \$150,000 2022 \$150,000	2023 \$60,000 \$60,000 2023 \$0 2023 \$0 2023 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2024 \$0 2024 \$0 2024 \$0 2024	2025 \$0 2025 \$0 \$0 2025	\$40,000 2026 50 2026 50 2026 50 2026 50 2026 50	2027 \$0 2027 \$0 2027	2028 \$500,000 \$500,000 2028 \$500,000 \$500,000 2028	2029 \$120,000 \$120,000 2029 \$0 2029 \$0 2029	2030 \$0 2030 \$600,000 \$600,000 2030	2031 \$0 2031 \$0 2031 \$0 2031 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2032 \$0 2032 \$0 2032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$680,00 Total \$0 \$0 \$120,00 \$120,00 \$250,00