



County of Wetaskiwin No. 10
01A-2101 Bylaw Enforcement OPS Budget
Business Unit: Bylaw Enforcement

Bylaw Enforcement

TOTAL

	Actual 2019	Actual 2020	Budget 2021	Actual 2021	Budget 2022
Sale of Goods & Services	0	0	0	9,885	0
Other Revenue	18,363	31,460	6,000	12,067	9,000
Revenue	18,363	31,460	6,000	21,953	9,000
Compensation and Training	155,442	126,027	166,092	173,606	180,908
Contracted and General Services	53,620	53,597	48,300	55,881	67,300
Materials, Supplies, Utilities	2,474	1,676	2,000	969	2,000
Expense	-211,536	-181,301	-216,392	-230,456	-250,208
Surplus/ ('-' Deficit)	-193,172	-149,841	-210,392	-208,503	-241,208