

**PW Shop Capital Plan**

	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>TOTAL</b>
<b>PW Offices</b>				
paint		\$ 1,500.00		\$ 1,500.00
blinds for windows				\$ -
flooring				\$ -
furnace				\$ 5,000.00
				\$ -
<b>ASB</b>				\$ -
paint				\$ -
furnace			\$ 5,000.00	\$ -
overhead doors				\$ -
				\$ -
<b>CPO</b>				\$ -
paint				\$ -
furnace				\$ 7,500.00
overhead doors				\$ -
				\$ -
<b>SHOP</b>				\$ -
paint				\$ -
furnace				\$ -
overhead doors				\$ -
				\$ -
<b>WWB</b>				\$ -
paint				\$ 7,500.00
furnace				\$ 8,000.00
overhead doors				\$ -
				\$ -
<b>ASB Offices</b>				\$ -
paint				\$ -
blinds for windows				\$ 1,500.00
flooring				\$ 5,000.00
furnace				\$ -
				\$ -
<b>Entire Facility</b>				\$ -
eaves troughs				\$ -
stucco and brick				\$ -
windows				\$ -
insulation				\$ -
bathroom renovations				\$ -
gate for yard				\$ 20,000.00
<b>Totals</b>	\$ -	\$ 1,500.00		\$ 56,000.00