

**Administration Building Operating Plan**

	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>TOTAL</b>
<b>East Wing</b>					\$ -
paint					\$ -
blinds for windows					\$ -
flooring	\$ 20,000.00				\$ 20,000.00
					\$ -
<b>South Wing</b>					\$ -
paint					\$ -
blinds for windows					\$ -
flooring					\$ -
					\$ -
<b>West Wing</b>					\$ -
paint				\$ 3,500.00	\$ 3,500.00
blinds for windows					\$ -
flooring				\$ 15,000.00	\$ 15,000.00
					\$ -
<b>North Wing</b>					\$ -
paint				\$ 3,500.00	\$ 3,500.00
blinds for windows					\$ -
flooring					\$ -
Lights				\$ 10,000.00	
					\$ -
<b>Entire Facility</b>					\$ -
furnaces/ air conditioners					\$ -
eaves troughs					\$ -
stucco and brick				\$ 5,000.00	\$ 5,000.00
windows					\$ -
insulation					\$ -
bathroom renovations	\$ 15,000.00			\$ 20,000.00	\$ 35,000.00
furnace exhaust duct work					\$ -
replace front door	\$ 20,000.00				\$ 20,000.00
Sidewalk replacement					\$ -
replace upper windows					\$ -
Septic Hill replacement	\$ -		\$ 80,000.00		\$ 80,000.00
Reception Area Flooring					\$ -
Security/ door system					\$ -
<b>Totals</b>	\$ 55,000.00	\$ -	\$ 80,000.00	\$ 57,000.00	\$ 182,000.00