



# County of Wetaskiwin No. 10

## 01A-6101 Economic Development OPS Budget

Business Unit: Economic Development

### Economic Development

#### EDC-Operations

	Actual 2019	Actual 2020	Budget 2021	Actual 2021	Budget 2022
Other Revenue	247,300	123,650	149,000	149,000	0
Sale of Goods & Services	247,300	123,650	149,000	149,000	0
Revenue	247,300	123,650	149,000	149,000	0
Transfer to Other Organizations	242,990	242,990	242,990	242,990	0
Contributions to Operating Reserve	0	0	0	0	93,990
Grants to Organizations	15,250	17,750	17,750	17,750	17,750
Transfers	258,240	260,740	260,740	260,740	111,740
Expense	-258,240	-260,740	-260,740	-260,740	-111,740
Surplus/ ('-' Deficit)	-10,940	-137,090	-111,740	-111,740	-111,740



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## 01A-6101 Economic Development OPS Budget

Business Unit: Economic Development

Economic Development - EDC-Operations - Transfer to Other Organizations - Budget 2022

JEDI Board resolved to fund 2022 operations solely from reserves.

Economic Development - EDC-Operations - Contributions to Operating Reserve - Budget 2022

Transfer 2022 JEDI contribution to reserves