



County of Wetaskiwin No. 10

01A-5600 Cemetery OPS Budget

Business Unit: Cemeteries

	Actual 2019	Actual 2020	Budget 2021	Actual 2021	Budget 2022
Cemeteries					
TOTAL					
Transfer From Operating Reserves	14,157	8,654	8,654	8,654	28,654
Other Transfers	14,157	8,654	8,654	8,654	28,654
Revenue	14,157	8,654	8,654	8,654	28,654
Other Local Govt Cost Share	39,157	28,654	28,654	28,654	28,654
Transfers to Other Government Agencies	39,157	28,654	28,654	28,654	28,654
Contributions to Operating Reserve	5,000	10,000	10,000	10,000	10,000
Grants to Organizations	24,650	24,700	24,700	24,740	25,000
Transfers	29,650	34,700	34,700	34,740	35,000
Expense	-68,807	-63,354	-63,354	-63,394	-63,654
Surplus/ ('-' Deficit)	-54,650	-54,700	-54,700	-54,740	-35,000