



County of Wetaskiwin No. 10

01A-7400 Library OPS Budget

Business Unit: Library

Library

LB-Operations

Grants to Organizations

Actual 2019 Actual 2020 Budget 2021 Actual 2021 Budget 2022

Transfers

115,884 115,884 115,884 122,177 120,000

Expense

-115,884 -115,884 -115,884 -122,177 -120,000

Surplus/ ('-' Deficit)

-115,884 -115,884 -115,884 -122,177 -120,000



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Library - LB-Operations - Grants to Organizations - Budget 2022

Yellowhead Regional increase to 50,384

library board contribution 69,616