



# County of Wetaskiwin No. 10

## 01A-1205 Information Services Capital Budget

Business Unit: Information Services ISProject: TOTAL

	Budget 2021	Actual 2021	Budget 2022
ISC-Capital			
Transfer from Operating Reserves	0	0	35,000
Transfers from Operations Current Year	0	0	20,000
Other Transfers	0	0	55,000
Capital Revenue	0	0	55,000
Machinery & Equipment Additions	0	0	35,000
Capital Asset Acquisitions	0	0	35,000
Contributions to Capital	0	0	20,000
Transfers	0	0	20,000
Capital Expenditures	0	0	55,000