



County of Wetaskiwin No. 10

01A-1100 Legislative OPS Budget

Business Unit: Legislative Services ISProject: TOTAL

	Actual 2019	Actual 2020	Budget 2021	Actual 2021	Budget 2022
CO-Operations					
Compensation and Training	504,177	510,068	478,420	487,764	504,772
Contracted and General Services	917	1,005	950	917	950
Expense	-505,094	-511,073	-479,370	-488,681	-505,722
Surplus/(' Deficit)	-505,094	-511,073	-479,370	-488,681	-505,722
CO-Conference					
Compensation and Training	31,636	3,296	14,300	10,836	26,600
Expense	-31,636	-3,296	-14,300	-10,836	-26,600
Surplus/(' Deficit)	-31,636	-3,296	-14,300	-10,836	-26,600
TOTAL					
Compensation and Training	535,813	513,364	492,720	498,600	531,372
Contracted and General Services	917	1,005	950	917	950
Expense	-536,730	-514,369	-493,670	-499,517	-532,322
Surplus/(' Deficit)	-536,730	-514,369	-493,670	-499,517	-532,322