



County of Wetaskiwin No. 10

01A-1000 Taxation OPS Budget

Business Unit: Taxation & Requisitions ISActivity: TOTAL

	Actual 2019	Actual 2020	Budget 2021	Actual 2021	Budget 2022
Taxation					
General Taxes	27,767,882	28,297,914	28,599,351	29,055,533	30,104,830
Grants In Lieu	44,267	45,472	0	46,070	0
Conditional Transfers/Grants	-13,577	-11,810	0	-3,510	0
Revenue	27,798,572	28,331,576	28,599,351	29,098,093	30,104,830
School Requisition	7,499,824	7,735,446	7,595,439	7,487,747	7,700,423
Seniors Foundation	557,025	558,425	556,150	556,150	622,537
Designated Industrial Property Req	61,259	57,465	52,886	52,886	52,405
Transfers to Other Government Agencies	8,118,108	8,351,337	8,204,475	8,096,783	8,375,365
Other Expenses	244,988	60,592	0	1,206,424	27,680
Expense	-8,363,096	-8,411,928	-8,204,475	-9,303,208	-8,403,045
Surplus/ ('-' Deficit)	19,435,476	19,919,648	20,394,876	19,794,885	21,701,785