



December 10, 2021

Mr. Rod Hawkin, CAO  
Wetaskiwin County  
Box 6960  
Wetaskiwin, AB T9A 2G5

Dear CAO Hawkin:

**Re: 2022 Lodge Requisition**

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At the Wetaskiwin and Area Lodge Authority meeting on December 1, 2021 the Board passed their 2022 budget that included a lodge requisition for a total of \$975,000. Below is a table outlining your portion of the requisition payable:

<b>Municipality</b>	<b>2022 Equalized Assessment</b>	<b>%</b>	<b>Requisition Payable</b>
Wetaskiwin County	\$ 2,753,924,594	63.85 %	\$ 622,537
City of Wetaskiwin	\$ 1,352,195,628	31.35 %	\$ 305,663
Town of Millet	\$ 207,082,894	4.80 %	\$ 46,800
	<b>\$ 4,313,203,116</b>	<b>100.00%</b>	<b>\$ 975,000</b>

A formal invoice will be sent separately in the new year.

The ongoing pandemic has had significant impacts on lodge operations. In 2021, outbreak activity and mitigation strategies have continued to be a focus for operations. While we are extremely grateful that the combination of vaccinations and strong infection prevention control measures have kept outbreaks to low numbers, there have been times throughout the year when admissions have been paused and residents have had to comply with increased restrictions as directed by the Chief Medical Officer of Health.

The Board approved budget reflects a cautious approach to revenues. Occupancy has been projected lower than the three-year average, acknowledging the challenges with new move ins. Lodge Assistance Grants and Covid-19 support funding from the province for 2022 have not yet been confirmed as we await more information from the provincial budget process. The requisition represents 30.9% of total revenues and in addition to operations, the funding supports the annual mortgage payments for Peace Hills Lodge.