

BUDGET 2021

The County of Wetaskiwin will have a 0% residential tax increase for municipal services in 2021

Out of each tax dollar the County receives



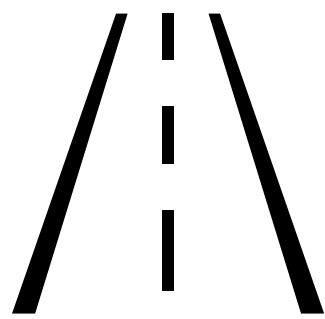
11%
Emergency Services
including: Fire, Protective Services, Bylaw and RCMP



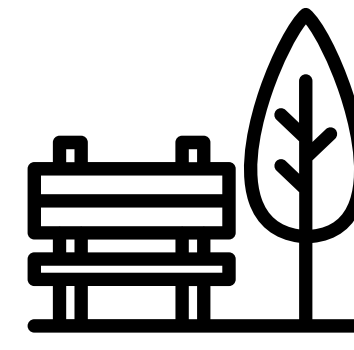
3%
Agricultural Services



57%
Public Works
including: Road Construction, Maintenance and Utilities



3%
Planning and Economic Development



18%
Administration
including: IT, Legislative Services, Building Maintenance, Financial Services, Assessment Services and Communications

1%
Libraries and Cemeteries

7%
Leisure & Community Services
including: Parks & Recreation (City of Wetaskiwin and Town of Millet funding) and Family & Community Support Services

Budget 2021 Highlights:

- The 2021 budget value is \$20.19 Million
- \$500,000 reduction in Gravelling
- \$40,000 reduction in Building Maintenance
- \$50,000 reduction in Mowing
- \$50,000 reduction in Brushing
- \$35,000 reduction in Oiling
- 5% reduction in Council salaries
- \$500,000 increase in Road Construction
- \$400,000 increase in Recreation
- \$142,706 increase in RCMP
- STARS Air Ambulance donation increased from \$1 to \$1.5 per capita