

# MSI Operating Project List 2021

Project	Budget	Actuals	Budget
	2020	2020	2021
Power at County Quarter Gate	\$ 21,000	\$ 6,450	
Septic Hill	\$ 60,000	\$ -	\$ 80,000.00
Special Project Software- Cascade	\$ 100,000	\$ 67,500	
Battle Lake House Shingles	\$ 10,000	\$ -	\$ 10,000.00
Mulhurst Day Use Parking	\$ 30,000	\$ -	\$ 30,000.00
Mulhurst Drainage	\$ 50,000	\$ -	\$ 50,000.00
Mulhurst Playground	\$ 100,000	\$ 100,000	
Winfield Shop Security	\$ 44,000	\$ 10,180	
Spring Road Repair		\$ 172,270	
Munisight Software		\$ 10,500	
Election			\$ 20,000.00
Admin Building Camera System			\$ 9,300.00
	<b>\$ 415,000</b>	<b>\$ 366,900</b>	\$ 199,300.00
Carry forward	\$ 356,400.00	\$ 111,952.00	\$ 35,104.00
Yearly Allocation	\$ 122,452.00	\$ 122,452.00	
Available	<u>\$ 478,852.00</u>	<u>\$ 234,404.00</u>	