

FEDERAL GAS TAX FUND (GTF)

5 Year Capital Plan

2021 BUDGET

PROJECT	GTF FUNDING					
	2020	2021	2022	2023	2024	2025
BF 71375	773,700					
BF 8191	814,400					
BF 6773		690,000				
BF6000		660,000				
BF 75477			435,000			
BF 13346			400,000	635,000		
BF 75497					435,000	
BF 245						630,000

Project Totals	1,588,100	1,350,000	835,000	635,000	435,000	630,000
Available Funding	2,723,802	1,775,275	1,064,848	869,421	873,994	873,994
Carry Forward to Future Year	1,135,702	425,275	229,848	234,421	438,994	243,994

Carry Forward to 2020 - Available Funding	1,962,648
Annual FGT Allocation	639,573



Current and Future Projects are based on the 2020 Bridge Priority List