

Type: Municipal  
PERIOD: 2021/12/31

	2019 Actual	2020 Actual	2020 Budget	2021 Budget
TAXATION & REQUISITIONS	-19,435,475.95	-19,919,647.56	-19,968,690.00	-20,194,376.00
LEGISLATIVE SERVICES	536,730.20	514,368.99	546,088.00	493,670.00
ADMINISTRATION	574,535.95	96,123.56	347,705.00	734,506.00
FINANCIAL SERVICES	717,405.49	435,519.62	285,609.00	452,233.00
ASSESSMENT SERVICES	304,014.88	307,153.10	324,660.00	325,965.00
INFORMATION SERVICES	933,648.92	1,001,060.45	1,070,113.00	1,098,542.00
COMMUNICATIONS	140,510.77	141,673.55	154,293.00	151,509.00
BUILDING MAINTENANCE	512,246.58	611,467.70	462,277.00	373,987.00
PROTECTIVE SERVICES	413,464.71	766,900.92	787,937.00	769,551.00
BYLAW SERVICES	193,172.37	149,840.81	221,084.00	210,392.00
FIRE SERVICES	1,218,531.52	1,236,368.71	1,097,437.00	1,122,006.00
DISASTER SERVICES	24,616.97	44,846.31	23,836.00	33,386.00
PW ADMINISTRATION	2,685,464.98	6,273,005.33	598,165.00	686,609.00
PW FLEET MANAGEMENT	1,103,584.57	693,274.18	455,657.00	613,458.00
PW FUNDED PROJECTS	-1,233,879.05	-4,350,940.19	735,000.00	735,000.00
PW PATROLS	2,422,850.37	2,697,683.23	2,574,000.00	2,574,000.00
PW MAINTENANCE	3,703,113.71	4,450,236.65	2,100,995.00	1,914,920.00
PW ROAD CONSTRUCTION	-253,874.41	-558,947.00	1,746,500.00	2,046,500.00
PW OILING	94,272.48	-332,969.30	377,800.00	342,800.00
PW GRAVELLING	1,285,317.13	2,245,954.39	2,149,744.00	1,649,744.00
WATER SERVICES	105,011.51	220,763.18	19,307.00	.00
WASTEWATER SERVICES	9,534,687.41	-2,140,373.15	50,000.00	.00
SOLID WASTE SERVICES	1,062,928.89	1,231,756.52	1,107,942.00	1,107,942.00
FAMILY & COMMUNITY SERVICES	129,658.68	91,255.00	91,255.00	96,705.00
CEMETERIES	54,650.00	54,700.00	54,650.00	54,700.00

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	2019 Actual	2020 Actual	2020 Budget	2021 Budget
PLANNING & DEVELOPMENT	496,381.05	482,616.88	552,888.00	520,710.00
ECONOMIC DEVELOPMENT	10,940.14	137,090.27	146,740.00	111,740.00
AGRICULTURE SERVICES	920,215.35	1,063,306.21	922,684.00	841,643.00
PARKS & RECREATION FACILITIES	338,036.55	371,900.19	256,331.00	257,445.00
RECREATION PROGRAMS	557,402.94	630,147.01	592,110.00	959,315.00
LIBRARY	115,884.30	115,884.00	115,884.00	115,884.00
<b>TOTAL COUNTY</b>	<b>9,266,049.01</b>	<b>-1,237,980.44</b>	<b>1.00</b>	<b>200,486.00</b>