



# County of Wetaskiwin No. 10

## 1-1000 - Taxation OPS Budget

	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-TA1000 - TAXATION				
2-300 - OTHER GOVERNMENT	8,118,108	8,351,337	8,268,655	8,204,475
2-900 - OTHER TRANSACTIONS	244,988	60,592	0	0
2 - Expense	8,363,096	8,411,928	8,268,655	8,204,475
1-100 - TAXATION	27,767,882	28,297,914	28,191,873	28,398,851
1-200 - GRANTS IN LIEU	44,267	45,472	45,472	0
1-800 - CONDITIONAL GRANTS	-13,577	-11,810	0	0
1 - Revenue	27,798,572	28,331,576	28,237,345	28,398,851
0 - Surplus/(-) Deficit	-19,435,476	-19,919,648	-19,968,690	-20,194,376
1-1000-00 - TAXATION & REQUISITIONS	-19,435,476	-19,919,648	-19,968,690	-20,194,376