



County of Wetaskiwin No. 10

1-1203 - Assessment Services OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-AS1000 - ASSESSMENT ADMINISTRATION					
2-100 - SALARIES WAGES & BENEFITS	343,159	348,496	359,958	300,813	359,954
2-200 - CONTRACTED & GENERAL SERVICES	34,352	35,054	38,300	29,307	36,800
2-500 - MATERIALS SUPPLIES UTILITIES	200	85	200	0	200
2 - Expense	377,712	383,634	398,458	330,120	396,955
1-300 - SERVICES TO OTHERS	129,198	121,198	121,198	91,198	121,188
1-400 - SALES	15,561	16,323	17,000	14,630	15,000
1 - Revenue	144,759	137,521	138,198	105,828	136,188
0 - Surplus/(-) Deficit	-232,953	-246,114	-260,260	-224,292	-260,767
1-AS1001 - ASSESSMENT-INDUSTRIAL ASSESSMENT					
2-200 - CONTRACTED & GENERAL SERVICES	62,158	55,426	62,000	49,261	64,000
2 - Expense	62,158	55,426	62,000	49,261	64,000
0 - Surplus/(-) Deficit	-62,158	-55,426	-62,000	-49,261	-64,000
1-AS1900 - ASSESSMENT-CONFERENCES					
2-100 - SALARIES WAGES & BENEFITS	1,713	2,475	2,400	535	1,200
2 - Expense	1,713	2,475	2,400	535	1,200
0 - Surplus/(-) Deficit	-1,713	-2,475	-2,400	-535	-1,200



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-1203-00 - ASSESSMENT SERVICES					
2-100 - SALARIES WAGES & BENEFITS	344,872	350,971	362,358	301,348	361,154
2-200 - CONTRACTED & GENERAL SERVICES	96,510	90,480	100,300	78,569	100,800
2-500 - MATERIALS SUPPLIES UTILITIES	200	85	200	0	200
2 - Expense	441,582	441,535	462,858	379,916	462,154
1-300 - SERVICES TO OTHERS	129,198	121,198	121,198	91,198	121,188
1-400 - SALES	15,561	16,323	17,000	14,630	15,000
1 - Revenue	144,759	137,521	138,198	105,828	136,188
0 - Surplus/(-) Deficit	-296,824	-304,015	-324,660	-274,089	-325,966



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ASSESSMENT ADMINISTRATION - CONTRACTED & GENERAL SERVICES - Budget 2021

Reduced due to align with actuals.

ASSESSMENT-CONFERENCES - SALARIES WAGES & BENEFITS - Budget 2021

Reduced Conference costs by 50% across all departments due to Covid 19