

Assessment Services 2021 OPS Budget

DEPARTMENT OVERVIEW

The Assessment Services Department works to ensure fair and transparent assessment and taxation services that complies with the provincial legislation.

The department is responsible for preparing and defending property tax assessments for all properties in the County, including amended and supplementary assessments.

The department is also responsible for taxation billing including the creation and mailing of tax notices and administering the monthly payment plan.

The assessment team consists of 2 assessors and a tax clerk.

FINANCIAL

	Budget 2020	Budget 2021	% Variance
Total Expenses	462,858	462,154	-0.15%
Total Revenue	138,198	136,188	-1.5%
Total	324,660	325,966	0.4%

The overall 0.4% variance from 2020 reflects a decrease to revenues from tax certificates.

KEY OBJECTIVES

This budget represents a status quo with respect to existing levels of service. Key objectives are to run the department as efficiently and effectively as possible given the available resources. There are always methods and systems that can be improved, and this department will strive to be innovative in the delivery of its services.