

Administration Building Operating Plan

	2020	2021	2022	2023	TOTAL
East Wing					\$ -
paint					\$ -
blinds for windows					\$ -
flooring	\$ 20,000.00				\$ 20,000.00
					\$ -
South Wing					\$ -
paint					\$ -
blinds for windows					\$ -
flooring					\$ -
					\$ -
West Wing					\$ -
paint			\$ 3,500.00		\$ 3,500.00
blinds for windows					\$ -
flooring			\$ 15,000.00		\$ 15,000.00
					\$ -
North Wing					\$ -
paint			\$ 3,500.00		\$ 3,500.00
blinds for windows					\$ -
flooring					\$ -
Lights			\$ 10,000.00		
					\$ -
Entire Facility					\$ -
furnaces/ air conditioners					\$ -
eaves troughs					\$ -
stucco and brick				\$ 5,000.00	\$ 5,000.00
windows					\$ -
insulation					\$ -
bathroom renovations	\$ 15,000.00		\$ 21,500.00		\$ 36,500.00
furnace exhaust duct work					\$ -
replace front door	\$ 20,000.00				\$ 20,000.00
Sidewalk replacement					\$ -
replace upper windows					\$ -
Septic Hill replacement	\$ -	\$ 80,000.00			\$ 80,000.00
Reception Area Flooring					\$ -
Security/ door system					\$ -
Totals	\$ 55,000.00	\$ 80,000.00	\$ 53,500.00	\$ 5,000.00	\$ 183,500.00