



County of Wetaskiwin No. 10

1-2101 - Bylaw Enforcement OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-AC1000 - ANIMAL CONTROL					
2-100 - SALARIES WAGES & BENEFITS	41,300	77,667	86,132	48,516	83,046
2-200 - CONTRACTED & GENERAL SERVICES	20,328	21,681	26,500	20,404	25,000
2-500 - MATERIALS SUPPLIES UTILITIES	640	1,330	996	716	1,000
2 - Expense	62,268	100,678	113,628	69,636	109,046
1 - Revenue	2,377	2,965	3,000	833	3,000
0 - Surplus/(-) Deficit	-59,891	-97,713	-110,628	-68,803	-106,046
1-BY1000 - BYLAW ENFORCEMENT					
2-100 - SALARIES WAGES & BENEFITS	41,300	77,775	86,141	52,097	83,046
2-200 - CONTRACTED & GENERAL SERVICES	11,182	31,939	26,318	14,629	23,300
2-500 - MATERIALS SUPPLIES UTILITIES	893	1,144	997	960	1,000
2 - Expense	53,374	110,858	113,456	67,687	107,346
1-500 - OTHER REVENUE	3,602	15,399	3,000	9,294	3,000
1 - Revenue	3,602	15,399	3,000	9,294	3,000
0 - Surplus/(-) Deficit	-49,773	-95,459	-110,456	-58,393	-104,346
1-2101-00 - BYLAW ENFORCEMENT					
2-100 - SALARIES WAGES & BENEFITS	82,600	155,442	172,273	100,614	166,092
2-200 - CONTRACTED & GENERAL SERVICES	31,509	53,620	52,818	35,033	48,300
2-500 - MATERIALS SUPPLIES UTILITIES	1,533	2,474	1,993	1,676	2,000



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1-2101-00 - BYLAW ENFORCEMENT					
2 - Expense	115,643	211,536	227,084	137,323	216,392
1-500 - OTHER REVENUE	5,979	18,363	6,000	10,127	6,000
1 - Revenue	5,979	18,363	6,000	10,127	6,000
0 - Surplus/(-) Deficit	-109,664	-193,172	-221,084	-127,196	-210,392