2021 - 2031 Fire Department Capital Plan

Buck Lake/Alder Flats

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		Total
Building/Communications	$100,000		$1,800,000										$1,900,000
Rescue Truck													$0
Bush Truck													$0
Tanker Truck								$400,000					$400,000
Pumper													$0
Total	$100,000	$0	$1,800,000	$0	$0	$0	$0	$400,000	$0	$0	$0	$0	$2,300,000

Millet

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		Total
Building/Communications													$0
Tanker Truck													$0
Pumper					$500,000								$500,000
Support Vehicle (pick up truck)													
Total	$0	$0	$0	$0	$500,000	$0	$0	$0	$0	$0	$0	$0	$500,000

Mulhurst

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		Total
Building/Communications			$200,000										$200,000
Pumper													$0
Bush Truck	$90,000												$90,000
Tanker Truck							$275,000						$275,000
Rescue Truck													$0
Parking Lot Paving													$0
Support Vehicle (pick up truck)													$0
Lake Pump and Hose					$40,000								$40,000
Total	$90,000	$0	$200,000	$0	$40,000	$0	$275,000	$0	$0	$0	$0	$0	$605,000

South Pigeon Lake

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		Total
Building/Communications													$0
Rescue Truck													$0
Bush Truck								$100,000					$100,000
Tanker Truck					$400,000								$400,000
Pumper													$0
Compressor													$0
Total	$0	$0	$0	$0	$400,000	$0	$0	$100,000	$0	$0	$0	$0	$500,000

Wetaskiwin

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		Total
Building/Communications													$0
Rescue Truck													$0
Bush Truck	$150,000												$150,000
Tanker Truck (T8)							$400,000						$400,000
Tanker Truck (T9)													$0
Pumper									$500,000				$500,000
Total	$150,000	$0	$0	$0	$0	$0	$400,000	$0	$500,000	$0	$0	$0	$1,050,000

Winfield

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		Total
Building/Communications													$0
Rescue Truck											$250,000		$250,000
Bush Truck													$0
Tanker Truck											$400,000		$400,000
Pumper										$500,000			$500,000
Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500,000	$650,000	$0	$1,150,000

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		Total
	$340,000	$0	$2,000,000	$0	$940,000	$0	$675,000	$500,000	$500,000	$500,000	$650,000	$0	$6,105,000

FIRE DEPARTMENT EQUIPMENT

	Year	Make	Model	VIN	Value	Unit
Buck Lake/Alder Flats						
Trailer	2009	Homemade				BATR1
Side By Side	2009	Polaris		4XARF68A794742057		BAFIRE
Bush Truck	2014	Ford		1FT8W3B6DEEA69740		BA7514
Pumper Truck	2008	Freightliner		1FVACYBS39HAF5889		BA71
Tanker Truck	2006	Kenworth		2NKMHD8X96M992362		BA76
Rescue Truck	1999	Ford	F350	1FDWF3758XED45030		BA78
Millet						
Tanker Truck	2009	International		1HTWNAZR99J177630		MIL36
Pumper Truck	2007	International		1HTWCAZR173473714		MIL32
Mulhurst						
Tanker Truck	2010	International	Durastar	1HTMKAZRXAH177602		MUL46
Side By Side & Trailer	2009	Polaris	Ranger	4XARF68A794740		MUL44
Pumper Truck	1991	GMC	Topkick	1GDP7H1J8MJ503920		MUL48
Bush Truck	2004	Ford	F450	1FDXF47PX4ED59402		MUL45
Command Van	1981	Ford	Econoline	1FTEE14G4BHA03816		MUL49
Rescue Truck	2014	Freightliner		1FVACYCY3EHFS8823		MUL41
South Pigeon Lake						
Pumper Truck	1997	Freightliner		1FV6LCB3VH830667		SPL52
Bush Truck	2011	Ford	F350	1FT8W3B67BEC89047		SPL54
Bush Truck	1994	Chev		1GBJK34N3R3282726		SPL55
Tanker Truck	2008	Peterbilt		2NPRLN9XX8M764957		SPL56
Rescue Truck	2015	Freightliner		3ALACXCYOFDGR5478		SPL5915
Wetaskiwin						
Tanker Truck	2001	Peterbilt		2NPNLZ9X71M556689		WET26
Bush Truck	2008	Ford	F550	1FDWA57Y88ED62258		WET25
Pumper Truck	2010	International	7500	1HTWKAZRIBJ330774		WET27
Winfield						
Bush Truck	2014	Ford		1FD8W3F63EEA24295		WIN6514
Rescue Truck	2008	FORD	F550	1FDAW57Y18EE29847		WIN68
Tank Truck	2009	International	7500	1HTWNAZR09J177631		WIN66
Pumper Truck	2008	Freightliner		1FVACYBS68HZ51460		WIN61
Cascade Trailer	2006	Haulmark		16HCB101444D37449		N/A

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
Wetaskiwin													
Building/Communications													**$0**
Rescue Truck													**$0**
Bush Truck			$150,000										**$150,000**
Tanker Truck (T8)							$400,000						**$400,000**
Tanker Truck (T9)													**$0**
Pumper									$500,000				**$500,000**
Total	**$0**	**$0**	**$150,000**	**$0**	**$0**	**$0**	**$400,000**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$1,050,000**

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
Additions			$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	**$900,000.00**
Purchases		$148,996.00	$150,000.00				$400,000.00		$500,000.00				**$1,198,996.00**
Balance		$309,322.93	$100,326.93	$190,326.93	$280,326.93	$370,326.93	$60,326.93	$150,326.93	-$259,673.07	-$169,673.07	-$79,673.07	$10,326.93	

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
Additions			$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	**$900,000.00**
Purchases		$148,996.00	$150,000.00				$400,000.00		$500,000.00				**$1,198,996.00**
Balance		$335,326.93	$275,326.93	$365,326.93	$455,326.93	$545,326.93	$235,326.93	$325,326.93	-$84,673.07	$5,326.93	$95,326.93	$185,326.93	