



County of Wetaskiwin No. 10  
**Fire Protection Services**  
 Budget 2021

Area Fire Dept	General Asst. Emergency Services	Capital Levy for Overexpenditures or to Reserves	Cost/Share of Services for Operations or Reserves	Subtotal	Less Linear Share	Zone Total	2021 Assessment	2021 Base	2021 Zone Mill Rate	2021 Fire Recovery
Millet East/West	10,000.00	57,600.00	2,500.00	70,100.00	12,752.15	57,347.85	381,995,990	0.15010	0.0000	0.00
Wetaskiwin Rural	10,000.00	90,000.00	50,697.21	170,697.21	31,052.16	139,645.05	492,249,730	0.15010	0.1336	65,758.36
Pigeon Lake Area										
Mulhurst	10,000.00	20,000.00	8,500.00	38,500.00						
SPL	10,000.00	20,000.00		30,000.00						
Zone 3 General		109,835.00		109,835.00						
Total	20,000.00	149,835.00	8,500.00	178,335.00	32,441.58	145,893.42	762,078,700	0.15010	0.0413	31,505.41
Winfield	10,000.00	69,425.00	12,000.00	91,425.00	16,631.46	74,793.54	185,939,740	0.15010	0.2521	46,883.98
Buck Lake/Alder Flats	10,000.00	106,882.00	20,000.00	136,882.00	24,900.71	111,981.29	431,199,540	0.15010	0.1096	47,258.24
Fire General			336,081.00	336,081.00						
Total	60,000.00	473,742.00	449,778.21	983,520.21	117,778.07	529,661.14	2,253,463,700.00			\$191,405.99 Zones Only

**Summary of Fire Overexpenditures**

	Millet	Zone 2 Wetaskiwin Rural	Mulhurst	SPL	Zone 3	Winfield	BL/AF	General
Balance at 12/31/20	0.00	0.00	0.00	0.00	0.00	10,216.04	0.00	0.00
Add Capital Purchases	0.00	150,000.00	90,000.00		0.00	0.00	100,000.00	0.00
Add Communications/Building Cap	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Less Cont. from Operating and Reserves or Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
From Capital Levy	0.00	90,000.00	40,000.00		0.00	10,216.04	100,000.00	0.00
From reserves	0.00	60,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
Balance at 12/31/21	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00

**Summary of Operating Reserves**

	Millet	Zone 2 Wetaskiwin	Mulhurst	SPL	Zone 3 General	Winfield	BL/AF	2020 Zone Millrate	2021 Zone Millrate	Change
Balance at 12/31/20	0.00	0.00	32,462.51	263,743.62	271,418.36	0.07	170,045.74	Millet 0.0000	0.0000	0.0000
Additions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Wetaskiwin 0.1431	0.1336	-0.0095
Reductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Zone 3 0.0340	0.0413	0.0073
Balance at 12/31/21	0.00	0.00	32,462.51	263,743.62	271,418.36	0.07	170,045.74	Winfield 0.2427	0.2521	0.0094
								BL/AF 0.0872	0.1096	0.0224

**Summary of Capital Reserves**

	Millet	Zone 2 Wetaskiwin	Mulhurst	SPL	Zone 3	Zone 4 Winfield	Zone 5 BL/AF	Communication Capital
Balance at 12/31/20	374,619.42	309,322.93	20,000.00	24,241.00	0.00	0.00	589,853.92	316,759.18
Additions	57,600.00	0.00	0.00	20,000.00	89,835.00	59,208.96	6,882.00	0.00
Reductions	0.00	60,000.00	20,000.00	0.00	0.00	0.00	0.00	61,602.00
Balance at 12/31/21	432,219.42	249,322.93	0.00	44,241.00	89,835.00	59,208.96	596,735.92	255,157.18

233,525.96      240,216.04      473,742.00  
 80,000.00           **Total Capital**

Fire Area - Ramsey	2021 Live	2021 Allocations
Millet East/West	381,995,990	\$70,100.00
Wetaskiwin Rural	492,249,730	\$170,697.21
Pigeon Lake Area	762,078,700	\$178,335.00
Winfield	185,939,740	\$91,425.00
Buck Lake/Alder Flats	431,199,540	\$136,882.00
Fire General		\$336,081.00
<b>Subtotal</b>	2,253,463,700	\$983,520.21
Linear	501,091,310	
<b>Total</b>	2,754,555,010	

% Linear of Total Assessment 18.19%

	Share of Linear
Millet East/West	\$12,752.15
Wetaskiwin Rural	\$31,052.16
Pigeon Lake Area	\$32,441.58
Winfield	\$16,631.46
Buck Lake/Alder Flats	\$24,900.71
<b>Total Linear</b>	<b>\$117,778.07</b>

Linear Fire Millrate 0.2350

\$191,405.99 Fire zones for levy report  
 \$674,336.15 Fire share for Municipal Levy

\$0.15010 2021 Zone Millrate  
 2021 Fire General

**\$0.15010 2021 Base Millrate**

**\$309,184.06 Total Fire Bylaw Levy**

	<u>2021 Live</u>	<u>50% adl. GIL</u>	<u>Adjusted Live 2021</u>
Millet East/West	381,995,990	0	381,995,990
Wetaskiwin Rural	492,249,730	11340	492,238,390
Pigeon Lake Area	762,078,700	0	762,078,700
Winfield	185,939,740	816515	185,123,225
BL/AF	431,199,540	608770	430,590,770
	2,253,463,700	1436625	2,252,027,075
	501,091,310		
	2,754,555,010		

\$117,778.07

**\$983,520.21**