

HEALTH AND SAFETY

2021 OPS Budget

DEPARTMENT OVERVIEW

The County of Wetaskiwin facilitates a Health and Safety program that affords the County to obtain and maintain a Certificate of Recognition (COR) through certifying partners of the Workers Compensation Board (WCB) and the Alberta Municipal Health and Safety Association (AMHSA). As a result of maintaining our COR, the County receives a 30% rebate in WCB premiums for the County on behalf of the employees.

FINANCIAL

	Budget 2020	Budget 2021	% Variance
Total Expenses	\$138,485.00	\$138,483.00	
Total Revenues	\$0.00	\$0.00	
Total Tax Support	\$138,485.00	\$138,483.00	0%

KEY OBJECTIVES

This budget represents a status quo with respect to existing levels of service. Key objectives are to run the department as efficiently and effectively as possible given the available resources. There are always methods and systems that can be improved, and this department will strive to be innovative in the delivery of its services.