



# County of Wetaskiwin No. 10

## 1-2301 - Health & Safety Services OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-HS1000 - HEALTH AND SAFETY PROGRAM					
2-100 - SALARIES WAGES & BENEFITS	109,166	117,341	116,246	91,696	116,245
2-200 - CONTRACTED & GENERAL SERVICES	17,300	16,697	20,399	21,388	20,398
2-500 - MATERIALS SUPPLIES UTILITIES	1,273	1,795	1,840	2,168	1,840
<b>2 - Expense</b>	<b>127,738</b>	<b>135,833</b>	<b>138,485</b>	<b>115,253</b>	<b>138,483</b>
<b>0 - Surplus/(-) Deficit</b>	<b>-127,738</b>	<b>-135,833</b>	<b>-138,485</b>	<b>-115,253</b>	<b>-138,483</b>
1-2301-00 - HEALTH & SAFETY PROGRAM					
2-100 - SALARIES WAGES & BENEFITS	109,166	117,341	116,246	91,696	116,245
2-200 - CONTRACTED & GENERAL SERVICES	17,300	16,697	20,399	21,388	20,398
2-500 - MATERIALS SUPPLIES UTILITIES	1,273	1,795	1,840	2,168	1,840
<b>2 - Expense</b>	<b>127,738</b>	<b>135,833</b>	<b>138,485</b>	<b>115,253</b>	<b>138,483</b>
<b>0 - Surplus/(-) Deficit</b>	<b>-127,738</b>	<b>-135,833</b>	<b>-138,485</b>	<b>-115,253</b>	<b>-138,483</b>