



County of Wetaskiwin No. 10

1-2400 - Disaster Services OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-DS1000 - DISASTER SERVICES					
2-100 - SALARIES WAGES & BENEFITS	20,735	21,759	22,386	18,822	22,386
2-200 - CONTRACTED & GENERAL SERVICES	5,540	1,548	5,350	1,419	0
2-500 - MATERIALS SUPPLIES UTILITIES	1,604	1,310	1,000	403	1,000
2 - Expense	27,879	24,617	28,736	20,644	23,386
1-800 - CONDITIONAL GRANTS	4,200	0	4,900	0	0
1 - Revenue	4,200	0	4,900	0	0
0 - Surplus/(-) Deficit	-23,679	-24,617	-23,836	-20,644	-23,386
1-DS1002 - DISASTER SITE RECLAMATION					
2-200 - CONTRACTED & GENERAL SERVICES	10,394	7,904	7,930	0	10,000
2 - Expense	10,394	7,904	7,930	0	10,000
1-900 - OTHER TRANSFERS	10,394	7,904	7,930	0	0
1 - Revenue	10,394	7,904	7,930	0	0
0 - Surplus/(-) Deficit	0	0	0	0	-10,000
1-DS1003 - COVID EMERGENCY MANAGEMENT					
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	31,751	0
2 - Expense	0	0	0	31,751	0
0 - Surplus/(-) Deficit	0	0	0	-31,751	0



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1-2400-00 - DISASTER SERVICES

0 - Surplus/(-) Deficit

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-23,679	-24,617	-23,836	-52,396	-33,386