



County of Wetaskiwin No. 10

1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-Default -3208-00 - No Project					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	189,226
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	1,441,449
2 - Expense	0	0	0	0	1,630,675
0 - Surplus/(-) Deficit	0	0	0	0	-1,630,675
1-PW80120 - WINFIELD RIPRAP STOCKPILE					
	0	-15,023	0	-1,135	0
1-PW86442 - R-22(H-13>T-462.5) 0.75 MILES					
	0	0	0	-662	0
1-PW86447 - R-31(T-470>T-473) 3 MILES					
	0	0	0	-675	0
1-PW80121 - LIMESTONE STOCKPILE					
	0	0	0	-33,624	0
1-PW80000 - TRANSFER TO/FROM RESERVES					
2-700 - TRANSFERS	0	0	31,992	0	200,000
2 - Expense	0	0	31,992	0	200,000
0 - Surplus/(-) Deficit	0	0	-31,992	0	-200,000
1-PW80101 - GRAVEL CRUSHING @ GRAVES PIT					
	-430	-7,621	0	0	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW80103 - HILGARTNER GRAVEL CRUSHING					
0 - Surplus/(-) Deficit	-575	-109,751	0	-63,230	0
1-PW80104 - 7/8 INCH (20MM) WINFIELD STOCKPILE					
	-26,423	-24,078	0	-20,465	0
1-PW80106 - 2 INCH WINFIELD STOCKPILE					
	-127	0	0	-833	0
1-PW80108 - 1 1/4 INCH (40MM) WINFIELD STOCKPILE					
	-4,793	-5,876	0	-17,364	0
1-PW80109 - LUYMES GRAVEL CRUSHING					
	-3,179	-13,395	0	-18,416	0
1-PW80112 - PERRY PIT CRUSHING (NW-33-40-7-W5)					
	-97	-8,886	0	-3,544	0
1-PW80113 - BUCK LAKE TSF STN 7/8 INCH STOCKPILE					
	0	27,988	0	-168,217	0
1-PW80113A - BUCK LAKE TSF STN 1 1/4 INCH STOCK...					
	-67	-315	0	-75,341	0
1-PW80115 - WILSON GRAVEL CRUSHING					
	0	0	0	-174	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW80118 - COUNTY 1/4 WINTER SAND UNMIXED ST...					
0 - Surplus/(-) Deficit	-1,390	-56,282	0	-60,711	0
1-PW80119 - HWY 2 STOCKPILE 7/8 INCH (DEARING)					
	-45,052	0	0	-1,685	0
1-PW80800 - GRAVEL CHECKER					
2-100 - SALARIES WAGES & BENEFITS	61,397	38,083	39,996	56,580	98,000
2-200 - CONTRACTED & GENERAL SERVICES	23,935	16,016	97,992	41,401	40,000
2-500 - MATERIALS SUPPLIES UTILITIES	20	0	0	1,666	0
2 - Expense	85,352	54,099	137,988	99,646	138,000
0 - Surplus/(-) Deficit	-85,352	-54,099	-137,988	-99,646	-138,000
1-PW80801 - MASTER GRAVELLING					
2-100 - SALARIES WAGES & BENEFITS	86,122	28,442	39,996	15,189	40,000
2-200 - CONTRACTED & GENERAL SERVICES	119,770	29,764	160,259	53,368	155,000
2-500 - MATERIALS SUPPLIES UTILITIES	-38,771	0	0	15,000	0
2 - Expense	167,121	58,206	200,255	83,557	195,000
1-800 - CONDITIONAL GRANTS	558,370	504,801	558,360	0	558,360
1 - Revenue	558,370	504,801	558,360	0	558,360
0 - Surplus/(-) Deficit	391,249	446,595	358,105	-83,557	363,360



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW80802 - FALL GRAVEL DUST MANAGEMENT					
2-100 - SALARIES WAGES & BENEFITS	0	0	9,996	0	10,000
2-200 - CONTRACTED & GENERAL SERVICES	0	0	19,992	0	28,675
2 - Expense	0	0	29,988	0	38,675
0 - Surplus/(-) Deficit	0	0	-29,988	0	-38,675
1-PW80901 - HILGARTNER PIT RECLAMATION					
	0	-1,631	0	-124,263	0
1-PW80902 - GRAVES PIT RECLAMATION					
	-3,302	0	0	0	0
1-PW80992 - GRAVEL PROSPECTING					
	-1,851	-4,886	0	-3,494	0
1-PW80996 - GRAVES GRAVEL AGREEMENT RESERVE ...					
2-200 - CONTRACTED & GENERAL SERVICES	765	788	744	798	754
2 - Expense	765	788	744	798	754
0 - Surplus/(-) Deficit	-765	-788	-744	-798	-754
1-PW80997 - GRAVEL INVENTORY SURVEYS					
2-100 - SALARIES WAGES & BENEFITS	0	55	0	0	2,500
2-200 - CONTRACTED & GENERAL SERVICES	0	438	10,000	5,200	2,500



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW80997 - GRAVEL INVENTORY SURVEYS					
2 - Expense	0	493	10,000	5,200	5,000
0 - Surplus/(-) Deficit	0	-493	-10,000	-5,200	-5,000
1-PW80998 - YE GRAVEL INVENTORY ADJUSTMENT					
	2,120	68,327	0	0	0
1-PW80999 - WETLAND CREATION MULHURST					
	-19,312	-2,107	0	0	0
1-PW81000 - DIVISION 1 PATCHING					
	201,927	-16,029	-12,864	-10,500	0
1-PW81100 - UNDESIGNATED					
	-23,662	-16,451	-37,512	-22,185	0
1-PW81414 - R221(T450>H611) 2 MILES					
	-8,835	0	0	0	0
1-PW81415 - R222(T450>H611) 2 MILES					
	-8,544	0	0	0	0
1-PW81416 - R222(H611>T440.75) 3.25 MILES					
	-13,939	0	0	0	0
1-PW81417 - T441(R220>R222) 2 MILES					
	-9,241	0	0	0	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW81418 - R222A(T440>T440.75) .75 MILES					
0 - Surplus/(-) Deficit	-4,299	0	0	0	0
1-PW81419 - T441.5(R222>R224) 2 MILES					
	-8,903	0	0	0	0
1-PW81420 - R224(H611>T440.75) 3 MILES					
	-13,544	0	0	0	0
1-PW81421 - T441(R224>H822) 1 MILE					
	-4,498	0	0	0	0
1-PW81422 - T441(H822>R231.5) 2.5 MILES					
	-12,091	0	0	0	0
1-PW81423 - T442(R224>H822) 1 MILE					
	-3,733	0	0	0	0
1-PW81424 - T442(H822>R231) 2 MILES					
	-13,165	0	0	0	0
1-PW81425 - T462(R223>H822) 3 MILES					
	-19,452	0	0	0	0
1-PW81426 - R234(H613>H13) 2.5 MILES					
	-12,460	0	0	0	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW81427 - R235(H613>H13) 2.5 MILES					
0 - Surplus/(-) Deficit	-11,437	0	0	0	0
1-PW81428 - R230(T452>T454) 2 MILES					
	-10,127	0	0	0	0
1-PW81429 - T450(R223>R225) 2 MILES					
	-12,748	0	0	0	0
1-PW81430 - R243(T450>H2A) 3.25 MILES					
	-19,135	0	0	0	0
1-PW81431 - R241(T452>T450) 2 MILES					
	-9,782	0	0	0	0
1-PW81432 - R241(T454>T461.75) 3.25 MILES					
	-17,159	0	0	0	0
1-PW81433 - R235(T450>T454) 4 MILES					
	-19,546	0	0	0	0
1-PW81434 - T454(H2A>R240) 2.75 MILES					
	-15,073	0	0	0	0
1-PW81435 - T450(R220>R222A) 1.75 MILES					
	-9,705	0	0	0	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW81436 - R223(T440>T441.75) 1.75 MILES					
0 - Surplus/(-) Deficit	-8,316	0	0	0	0
1-PW81437 - T450(R230>R225) 1 MILE					
	-6,652	0	0	0	0
1-PW81438 - T464(R222>H13) .75 MILES					
	-4,595	0	0	0	0
1-PW81439 - R242(T450>T454) 4 MILES					
	-20,686	0	0	0	0
1-PW81440 - T452(R243>R242) 1 MILE					
	-5,356	0	0	0	0
1-PW81441 - R241(T454>T460) 2 MILES					
	-10,964	0	0	0	0
1-PW81442 - T454(R234>R241) 3 MILES					
	-16,241	0	0	0	0
1-PW81443 - R234(T450>T454) 4 MILES					
	-19,849	0	0	0	0
1-PW81444 - T452(H822>R240) 3 MILES					
	-12,790	0	0	0	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW81445 - T450(R230>H822) 3 MILES					
0 - Surplus/(-) Deficit	-12,185	0	0	0	0
1-PW81446 - R231(T450>T454) 4 MILES					
	-16,672	0	0	0	0
1-PW81447 - R233(H613>T463.25) 1.25 MILES					
	-7,065	0	0	0	0
1-PW81448 - R232(H613>T462.5) .50 MILES					
	-2,636	0	0	0	0
1-PW81449 - R230(T454>T460) 2.25 MILES					
	-9,355	0	0	0	0
1-PW81450 - T454(R223>R230) 3 MILES					
	-13,305	0	0	0	0
1-PW81451 - T460(R223>R225) 2 MILES					
	-4,675	-5,788	0	0	0
1-PW81452 - R224(T453.5>T462) 4.5 MILES					
	-20,534	0	0	0	0
1-PW81453 - R224.5(T452>T454) 2 MILES					
	-8,432	0	0	0	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW81454 - T452(R223>R230) 3 MILES					
0 - Surplus/(-) Deficit	-12,680	0	0	0	0
1-PW81455 - R225(H611>T452) 4 MILES					
	-16,431	0	0	0	0
1-PW81456 - R224(T450>T450.5) .50 MILES					
	-3,157	0	0	0	0
1-PW81457 - R230(H611>T452) 4 MILES					
	-16,134	0	0	0	0
1-PW81458 - T460(H822>R225.75) 3.25 MILES					
	0	0	-15,266	-14,678	0
1-PW81459 - R231(T460>T445) 7 MILES					
	0	0	-30,282	-30,845	0
1-PW81460 - R232(T460>T450) 6 MILES					
	0	0	-26,226	-28,371	0
1-PW81461 - T454(H822>R230) 3 MILES					
	0	0	-13,383	-13,222	0
1-PW81462 - T452(H822>R231) 2 MILES					
	0	0	-8,652	-9,039	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW81463 - R234(H611>T442) 2 MILES					
0 - Surplus/(-) Deficit	0	0	-8,652	-9,162	0
1-PW81464 - R233(H611>T441.5) 2.5 MILES					
	0	0	-10,646	-10,659	0
1-PW81465 - R232(H611>T442) 2 MILES					
	0	0	-8,292	-9,106	0
1-PW81466 - R231(H611>T442) 2 MILES					
	0	0	-8,112	-8,884	0
1-PW81467 - T442(R234>R231) 3 MILES					
	0	0	-12,843	-13,866	0
1-PW81468 - T463(R234.75>R234) 0.75 MILES					
	0	0	-3,709	-3,897	0
1-PW81469 - R234(H613>T454) 4 MILES					
	0	0	-13,968	-17,024	0
1-PW81470 - R235(H613>T454) 4 MILES					
	0	0	-15,520	-9,930	0
1-PW82000 - DIVISION 2 PATCHING					
	180,515	-687	-22,080	-3,827	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW82027 - UNDESIGNATED ROADS					
0 - Surplus/(-) Deficit	0	0	-45,936	-3,368	0
1-PW82100 - T472 (R230>R230.75) .75 MILES	-9,319	0	0	-1,074	0
1-PW82290 - R242(T470>T473.5) 3.75 MILES	-22,718	0	0	0	0
1-PW82291 - T470(H2A>H814) 2 MILES	-12,068	0	0	0	0
1-PW82292 - T474(R234>R233) 1 MILE	-7,131	0	0	0	0
1-PW82293 - R233(T474>T472) 2 MILES	-12,892	0	0	0	0
1-PW82294 - T472(H814>R232) 4 MILES	-27,671	0	0	0	0
1-PW82295 - R232(T472>T470A) 2 MILES	-12,715	0	0	0	0
1-PW82296 - T470(R233>R234) 1 MILE	-5,976	0	0	0	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW82297 - R234(T470>H13) 1.5 MILES					
0 - Surplus/(-) Deficit	-12,180	0	0	0	0
1-PW82298 - R240(H13>T470.5) 2.5 MILES					
	-17,122	0	0	0	0
1-PW82299 - STANFORD EST & HILLSIDE PARK 1 MILE					
	-6,539	0	0	0	0
1-PW82300 - T474(R223>R225) 2 MILES					
	-14,509	0	0	0	0
1-PW82301 - R223(T472>T474) 2 MILES					
	-11,274	0	0	0	0
1-PW82302 - R225(H13>T470) 2 MILES					
	-11,813	0	0	0	0
1-PW82304 - R231A(H13>T470) 2 MILES					
	-13,542	0	0	0	0
1-PW82305 - R223(H13>T470) 2 MILES					
	-10,795	0	0	0	0
1-PW82306 - R241(T481>H814) 2 MILES					
	-11,333	0	0	0	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW82307 - T480(R240>H814) 2 MILES					
0 - Surplus/(-) Deficit	-11,204	0	0	0	0
1-PW82308 - R241(T472>T473) 1 MILE					
	-8,090	0	0	0	0
1-PW82309 - T475(R235>R240) 1 MILE					
	-4,515	0	0	0	0
1-PW82310 - R235(T473.5>T475) 1.5 MILES					
	-8,928	0	0	0	0
1-PW82311 - R234(T470>T474.75) 5 MILES					
	-25,013	0	0	0	0
1-PW82312 - T474(H814>R233) 3 MILES					
	-17,542	0	0	0	0
1-PW82313 - T472(R232>R233) 1 MILE					
	-6,724	0	0	0	0
1-PW82314 - T470(R232>R233) 1.25 MILES					
	-5,989	0	0	0	0
1-PW82315 - R225(T470>T472) 2 MILES					
	-8,635	0	0	0	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW82316 - T480(R224>H822) 2 MILES					
0 - Surplus/(-) Deficit	-11,885	0	0	0	0
1-PW82317 - R223(T480>T481) 1 MILE					
	-5,777	0	0	0	0
1-PW82318 - R222(T470>T481) 7 MILES					
	-39,056	0	0	0	0
1-PW82319 - T474(R222>R223) 1 MILE					
	-5,809	0	0	0	0
1-PW82320 - T470(R221>R223) 2 MILES					
	-8,189	0	0	0	0
1-PW82321 - T473(H822>R231) 1 MILE					
	-9,597	0	0	0	0
1-PW82323 - R234(T470>H13) 1.5 MILES					
	0	0	-7,738	-8,625	0
1-PW82324 - T470(R234>R232) 2.25 MILES					
	0	0	-12,088	-11,865	0
1-PW82325 - R233(T474>T471) 3 MILES					
	0	0	-17,028	-19,996	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW82326 - R232(T473>T472) 1 MILE					
0 - Surplus/(-) Deficit	0	0	-5,946	-6,065	0
1-PW82327 - T473(R234>R232) 2 MILES					
	0	0	-12,162	-11,949	0
1-PW82328 - T474(R233.5>R233) 0.50 MILES					
	0	0	-3,052	-3,342	0
1-PW82329 - R235(T475>T474) 1 MILE					
	0	0	-6,036	-6,678	0
1-PW82330 - T475(H814>R235) 1 MILE					
	0	0	-6,126	-6,474	0
1-PW82331 - T470.5(R235>R234) 1 MILE					
	0	0	-5,496	-5,382	0
1-PW82332 - T470(H814>R235) 1 MILE					
	0	0	-5,451	-5,769	0
1-PW82333 - R240(T470>H13) 2 MILES					
	0	0	-10,632	-11,581	0
1-PW82334 - R235(T470.5>T470) 0.50 MILES					
	0	0	-2,714	-3,640	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW82335 - R241A(T471>T470) 1.25 MILES					
0 - Surplus/(-) Deficit	0	0	-7,109	-5,363	0
1-PW82336 - T472(R241.5>R242) 0.50 MILES					
	0	0	-1,981	-4,381	0
1-PW82337 - R242(T473.5>T472) 1.50 MILES					
	0	0	-6,221	-9,361	0
1-PW82338 - R230(T465>H13) 1 MILE					
	0	0	-5,226	-5,941	0
1-PW83000 - DIVISION 3 PATCHING					
	88,658	-8,380	-34,200	-24,875	0
1-PW83100 - UNDESIGNATED					
	-8,513	-15,331	-61,116	-24,510	0
1-PW83342 - R250 H13 TO T460					
	-573	0	0	0	0
1-PW83391 - T464(H2>R265) 4.5 MILES					
	-21,246	0	0	0	0
1-PW83392 - R265(H13>T460) 2 MILES					
	-9,788	0	0	0	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW83393 - R264(H13>T460) 2 MILES					
0 - Surplus/(-) Deficit	-9,800	0	0	0	0
1-PW83394 - T454(H795>R264) 3 MILES					
	-14,736	0	0	0	0
1-PW83395 - R264(T454>H611) 4 MILES					
	-19,565	0	0	0	0
1-PW83396 - R263(T454>T452) 2 MILES					
	-9,695	0	0	0	0
1-PW83397 - R262(T452>H611) 2 MILES					
	-9,988	0	0	0	0
1-PW83398 - R260A(H13>T455) 3.25 MILES					
	-22,509	0	0	0	0
1-PW83399 - T455A(R253>R260.25) 4 MILES					
	-25,239	0	0	0	0
1-PW83400 - R250(H13>T464) 2 MILES					
	-11,840	0	0	0	0
1-PW83401 - R245(T460>H13) 2 MILES					
	-11,726	0	0	0	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW83402 - R253(H13>T454.25) 3.75 MILES					
0 - Surplus/(-) Deficit	-31,193	0	0	0	0
1-PW83403 - R251(T470>H13) 4 MILES					
	-21,928	0	0	0	0
1-PW83404 - R253(T464>T470) 2 MILES					
	-11,527	0	0	0	0
1-PW83405 - R262(T464>T470) 2 MILES					
	-9,596	0	0	0	0
1-PW83406 - R250(H13>T460) 2 MILES					
	-12,006	0	0	0	0
1-PW83407 - T452(H795>H795.5) .5 MILES					
	-1,153	0	0	0	0
1-PW83408 - T464(R244>R245) 1 MILE					
	-7,600	0	0	0	0
1-PW83409 - T460(R250>R251) 1 MILE					
	-5,269	0	0	0	0
1-PW83410 - R244(T460>H13) 2 MILES					
	-10,075	0	0	0	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW83411 - R243(H13>T454) 4.25 MILES					
0 - Surplus/(-) Deficit	-31,822	0	0	0	0
1-PW83412 - CREE CRESENT I MILE					
	-6,609	0	0	0	0
1-PW83413 - T455(H2>R261) .50 MILES					
	0	-2,144	0	0	0
1-PW83414 - R261(T455>H611) 5 MILES					
	0	-23,826	0	0	0
1-PW83415 - R262(H13>H611) 8 MILES					
	0	-39,502	0	0	0
1-PW83416 - R263(T452>H13) 6 MILES					
	0	-22,959	0	0	0
1-PW83417 - R263(H13>T470) 4 MILES					
	0	-9,762	0	0	0
1-PW83418 - R261(T464>T470) 2 MILES					
	0	-10,446	0	0	0
1-PW83419 - T464(R270>H795) 1 MILE					
	0	-6,158	0	0	0



County of Wetaskiwin No. 10

1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW83420 - R270(H13>T463.5) 1.5 MILES					
0 - Surplus/(-) Deficit	0	-9,984	0	0	0
1-PW83421 - R270(H13>T452) 6 MILES					
	0	-34,272	0	0	0
1-PW83422 - T460(R263>R265) 2 MILES					
	0	-9,942	0	0	0
1-PW83423 - T453(R265>H795) 2 MILES					
	0	-9,934	0	0	0
1-PW83424 - T454(H795>R271.5) .50 MILES					
	0	-2,421	0	0	0
1-PW83425 - T454A(R252>R253) 1.5 MILES					
	-6,941	0	0	0	0
1-PW83426 - R254(T455.5>H13) 2.5 MILES					
	-13,758	0	0	0	0
1-PW83427 - R255(H13>T470) 4 MILES					
	-22,657	0	0	0	0
1-PW83428 - T464(R254>R255) 1 MILE					
	-5,093	0	0	0	0



County of Wetaskiwin No. 10

1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW83429 - R254(T464>T470) 2 MILES					
0 - Surplus/(-) Deficit	-11,696	0	0	0	0
1-PW83430 - R251(T454>H13) 4 MILES					
	-22,717	0	0	0	0
1-PW83431 - T455.5(R251>R252) 1 MILE					
	-8,527	0	0	0	0
1-PW83432 - T460(R245>R250) 1 MILE					
	-6,115	0	0	0	0
1-PW83433 - R244(T464.25>T470) 1.75 MILES					
	-10,050	0	0	0	0
1-PW83434 - T454(R250.5>R251) .50 MILES					
	-4,002	0	0	0	0
1-PW83435 - T465(R271.5>H795) .50 MILES					
	0	-3,101	0	0	0
1-PW83437 - R253(H13>T454) 3.50 MILES					
	0	0	-21,538	-32,701	0
1-PW83438 - R254(H13>T461.5) 0.50 MILES					
	0	0	-3,043	-3,849	0



County of Wetaskiwin No. 10

1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW83439 - R254(T460.5>T460) 0.50 MILES					
0 - Surplus/(-) Deficit	0	0	-3,178	-4,224	0
1-PW83440 - R261(T464>H13) 2 MILES					
	0	0	-9,876	-9,963	0
1-PW83441 - R264(T464>H13) 2 MILES					
	0	0	-9,876	-9,867	0
1-PW83442 - R265(T465>H13) 3.25 MILES					
	0	0	-16,049	-14,993	0
1-PW83443 - R261(H13>T454) 4 MILES					
	0	0	-19,752	-19,807	0
1-PW83444 - R263(H13>T460) 2 MILES					
	0	0	-9,876	-9,457	0
1-PW83445 - R265(H13>T454) 4 MILES					
	0	0	-19,752	-19,432	0
1-PW83446 - T460(R270>R263) 3 MILES					
	0	0	-14,814	-14,805	0
1-PW83448 - T464(R260>R253) 3 MILES					
	0	0	-12,645	-16,083	0



County of Wetaskiwin No. 10

1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW83449 - R252(T464>T454) 6 MILES					
0 - Surplus/(-) Deficit	0	0	-24,750	-34,250	0
1-PW83450 - R243(T460>H2A) 2.75 MILES					
	0	0	-12,279	-19,600	0
1-PW83451 - T460(R245>H2A) 3 MILES					
	0	0	-13,068	-23,777	0
1-PW83452 - R244(T464>H13) 3.50 MILES					
	0	0	-22,811	-10,363	0
1-PW83453 - R245(T464>H13) 2 MILES					
	0	0	-9,920	-13,172	0
1-PW83454 - R244(T470>T464.5) 3.50 MILES					
	0	0	-14,989	-10,974	0
1-PW83455 - T452(R271.5>R271) 0.50 MILES					
	0	0	-3,232	-3,323	0
1-PW83456 - T454(R271.5>R271) 0.50 MILES					
	0	0	-3,232	-3,510	0
1-PW84000 - DIVISION 4 PATCHING					
	96,944	-23,853	-21,432	-21,282	0



County of Wetaskiwin No. 10

1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW84100 - UNDESIGNATED					
0 - Surplus/(-) Deficit	0	-2,458	-56,196	-23,005	0
1-PW84349 - R252(T480>T481) 1 MILE	-10,670	0	0	0	0
1-PW84350 - R251(H616>T481) 2 MILES	-18,075	0	0	0	0
1-PW84351 - R250(T480>T481) 1 MILE	-10,942	0	0	0	0
1-PW84352 - T480(R250>R245.5) 1.5 MILES	-14,202	0	0	0	0
1-PW84353 - R250(T474>H616) 1 MILE	-6,306	0	0	0	0
1-PW84354 - R244(T475>T481) 2 MILES	-14,647	0	0	0	0
1-PW84355 - LARCH TREE PARK 1.5 MILES	-3,213	0	0	0	0
1-PW84356 - T480(R271>R272) 1 MILE	-8,824	0	0	0	0



County of Wetaskiwin No. 10

1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW84357 - T472(R264>H795) 2 MILES					
0 - Surplus/(-) Deficit	-9,909	0	0	0	0
1-PW84358 - R272(T470>H616) 2 MILES					
	-11,326	0	0	0	0
1-PW84359 - R263(T472>T471) 1 MILE					
	-4,730	0	0	0	0
1-PW84360 - R262(T470>T471.75) 1.75 MILES					
	-8,748	0	0	0	0
1-PW84361 - R261(H616>T480) 1 MILE					
	-4,633	0	0	0	0
1-PW84362 - R260(H616>T473) 2 MILES					
	-9,876	0	0	0	0
1-PW84363 - R255(T470>T472) 2 MILES					
	-9,860	0	0	0	0
1-PW84364 - R254(H616>T480) 1 MILE					
	-5,836	0	0	0	0
1-PW84365 - R252(T470>T472) 2 MILES					
	-11,683	0	0	0	0



County of Wetaskiwin No. 10

1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW84366 - R251(T470>T472) 2 MILES					
0 - Surplus/(-) Deficit	-11,260	0	0	0	0
1-PW84367 - T470(H2>R262) 3 MILES					
	-14,652	0	0	0	0
1-PW84368 - T473(R271>R272) 1 MILE					
	-5,417	0	0	0	0
1-PW84369 - R255(H616>T472) 3 MILES					
	-21,394	0	0	0	0
1-PW84370 - T472(R255>R261.5) 2.5 MILES					
	-17,961	0	0	0	0
1-PW84371 - T474(R265>H795) 1 MILE					
	0	-6,183	0	0	0
1-PW84372 - R265(T471.75>T472) .60 MILES					
	0	-4,288	0	0	0
1-PW84373 - T474(R262>R260) 2 MILES					
	0	-10,285	0	0	0
1-PW84374 - R255(H616>T480) 1 MILE					
	0	-5,466	0	0	0



County of Wetaskiwin No. 10

1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW84375 - R260(H616>T480) 1 MILE					
0 - Surplus/(-) Deficit	0	-5,880	0	0	0
1-PW84376 - R271(T480>T474) 2 MILES					
	0	-12,149	0	0	0
1-PW84377 - R253(T470>T472) 2 MILES					
	-11,304	0	0	0	0
1-PW84378 - T472(R251>R253) 2 MILES					
	-11,246	0	0	0	0
1-PW84379 - T474(R250>R252) 2 MILES					
	-12,386	0	0	0	0
1-PW84380 - T480(R251>R252) 1 MILE					
	-7,495	0	0	0	0
1-PW84381 - R250(T480>T474) 2 MILES					
	-11,866	0	0	0	0
1-PW84382 - R245(T474>T470) 4 MILES					
	-21,876	0	0	0	0
1-PW84383 - R244(T470>T470.6) .60 MILES					
	-4,085	0	0	0	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW84384 - R243A(T470>T472) 2 MILES					
0 - Surplus/(-) Deficit	-10,670	0	0	0	0
1-PW84385 - T475.5(R243>R243.5) .50 MILES					
	-3,553	0	0	0	0
1-PW84386 - R243(T470>T471) 1 MILE					
	-4,809	0	0	0	0
1-PW84387 - R244(T472>T473.75) 1.75 MILES					
	-9,597	0	0	0	0
1-PW84388 - R264(H616>T474) 1 MILE					
	0	-5,453	0	0	0
1-PW84389 - T472(R263>R264) 1 MILE					
	0	-6,497	0	0	0
1-PW84390 - R253(T480>H616) 1 MILE					
	0	0	-4,665	-7,132	0
1-PW84391 - R263(T480>H616) 1 MILE					
	0	0	-4,938	-5,037	0
1-PW84392 - R262(H616>T473) 2 MILES					
	0	0	-9,876	-10,683	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW84393 - T473(R262>R255) 3 MILES					
0 - Surplus/(-) Deficit	0	0	-14,814	-15,392	0
1-PW84394 - R254(H616>T472) 3 MILES					
	0	0	-14,814	-16,467	0
1-PW84395 - R255(T471>T470) 1 MILE					
	0	0	-4,938	-5,446	0
1-PW84396 - T470(R261>R255) 2 MILES					
	0	0	-9,876	-10,946	0
1-PW84397 - T472(R263>R261) 2 MILES					
	0	0	-9,876	-10,285	0
1-PW84398 - T473(R264>R263) 1 MILE					
	0	0	-4,938	-4,556	0
1-PW84399 - R243(T481>T475.25) 1.75 MILES					
	0	0	-7,672	-12,307	0
1-PW84400 - R244(T481>T480) 1 MILE					
	0	0	-4,260	-6,104	0
1-PW84401 - R251(T481>H616) 2 MILES					
	0	0	-8,610	-13,076	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW84402 - R252(T481>T480) 1 MILE					
0 - Surplus/(-) Deficit	0	0	-4,350	-7,145	0
1-PW84403 - T474(R252>R250) 2 MILES					
	0	0	-8,970	-14,026	0
1-PW84404 - T472(R251>H2A) 3.75 MILES					
	0	0	-15,427	-25,014	0
1-PW84405 - R250(T472>T470) 2 MILES					
	0	0	-8,700	-13,149	0
1-PW84406 - T472(R243>R242) 1 MILE					
	0	0	-3,894	-6,853	0
1-PW84407 - T480(R252>R251) 1 MILE					
	0	0	-4,260	-6,935	0
1-PW84408 - T472(R470>R264) 2 MILES					
	0	0	-9,876	-9,839	0
1-PW84409 - T472.5(R265.5>R265) 0.50 MILES					
	0	0	-2,469	-2,886	0
1-PW84410 - R264(T474>T472) 2 MILES					
	0	0	-9,876	-10,284	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW84411 - T473(R272>R271) 1 MILE					
0 - Surplus/(-) Deficit	0	0	-5,718	-6,077	0
1-PW85000 - DIVISION 5 PATCHING					
	-30,548	-28,125	-25,644	-30,221	0
1-PW85100 - UNDESIGNATED					
	-39,716	-16,931	-34,188	-27,377	0
1-PW85354 - R281(H616>T480) 2 MILES					
	-12,963	0	0	0	0
1-PW85355 - T473A(R272>R274) 3 MILES					
	-14,572	0	0	0	0
1-PW85356 - R274(H13>T464) 2 MILES					
	-11,254	0	0	0	0
1-PW85358 - R273(T464>T465.5) 1.5 MILES					
	-8,980	0	0	0	0
1-PW85360 - R10(T454>T452) 2 MILES					
	-10,246	0	0	0	0
1-PW85361 - R281(H13>T452) 6 MILES					
	-28,846	0	0	0	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW85362 - T452(R281>R271.5) 5.5 MILES					
0 - Surplus/(-) Deficit	-27,775	0	0	0	0
1-PW85363 - R275(H611>T460) 6 MILES					
	-28,897	0	0	0	0
1-PW85364 - R274(H611>T460) 6 MILES					
	-29,107	0	0	0	0
1-PW85365 - R273(H13>T452.75) 5.25 MILES					
	-18,298	0	0	0	0
1-PW85366 - R272(H13>T454) 4 MILES					
	-36,226	0	0	0	0
1-PW85367 - R13(T464>T464.5) .5 MILES					
	-2,935	0	0	0	0
1-PW85368 - T464(H771>R13) .75 MILES					
	-4,054	0	0	0	0
1-PW85369 - R272(H611>T454) 4 MILES					
	0	-25,507	0	0	0
1-PW85370 - T454(T271.5>R273) 1.50 MILES					
	0	-9,323	0	0	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW85371 - R283(H611>T452) 2 MILES					
0 - Surplus/(-) Deficit	0	-12,273	0	0	0
1-PW85372 - T452(R281>H771) 5.50 MILES					
	0	-29,588	0	0	0
1-PW85374 - T454(R275>R10.5) 5 MILES					
	0	-25,922	0	0	0
1-PW85376 - T460(R281>H771) 5.50 MILES					
	0	-30,859	0	0	0
1-PW85377 - T460(R272>R275) 3 MILES					
	0	-16,992	0	0	0
1-PW85378 - R274(T460>H13) 2 MILES					
	0	-13,476	0	0	0
1-PW85379 - R275(T460>H13) 2 MILES					
	0	-12,655	0	0	0
1-PW85380 - R281(H13>H13A) 1.50 MILES					
	0	-11,152	0	0	0
1-PW85381 - R280(H616>T474) 2 MILES					
	0	-12,355	0	0	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW85382 - T480(R281>R10) 1 MILE					
0 - Surplus/(-) Deficit	0	-6,673	0	0	0
1-PW85383 - R281(T480>T482) 2 MILES					
	0	-18,102	0	0	0
1-PW85384 - R273(H616>T470) 2 MILES					
	0	-12,044	0	0	0
1-PW85385 - T465(R271.5>R273) 1.50 MILES					
	0	-9,279	0	0	0
1-PW85386 - R275(H13>T470) 4 MILES					
	0	-23,563	0	0	0
1-PW85387 - T470(R273>H780) 3 MILES					
	0	-18,773	0	0	0
1-PW85388 - R274(H616>T475) 3 MILES					
	0	-18,611	0	0	0
1-PW85389 - WILLOW ESTATES 1 MILE					
	0	-6,221	0	0	0
1-PW85390 - R13(T464.5<T464) 0.50 MILES					
	0	0	-3,812	-4,045	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW85391 - T464(R13<R12.5) 0.50 MILES					
0 - Surplus/(-) Deficit	0	0	-2,859	-3,279	0
1-PW85392 - R272(T463<H13) 1 MILE					
	0	0	-5,718	-6,099	0
1-PW85393 - T464(R274<R273) 1 MILE					
	0	0	-5,718	-6,117	0
1-PW85394 - R273(T470<T464) 2 MILES					
	0	0	-11,436	-12,249	0
1-PW85395 - R272(T473.5<T473) 0.50 MILES					
	0	0	-2,859	-3,124	0
1-PW85396 - R272(T480<T474.5) 1.50 MILES					
	0	0	-8,577	-8,730	0
1-PW85397 - T475(R274<R272) 2 MILES					
	0	0	-11,436	-12,233	0
1-PW85398 - R274(T480<T475) 1 MILE					
	0	0	-5,717	-6,112	0
1-PW85399 - T480(R275<R272) 3 MILES					
	0	0	-17,154	-18,466	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW85400 - T480(R281<R280) 1 MILE					
0 - Surplus/(-) Deficit	0	0	-5,718	-5,993	0
1-PW85401 - R281(T480<T474) 2 MILES					
	0	0	-11,436	-12,055	0
1-PW85402 - R10(T480<T474) 2 MILES					
	0	0	-11,436	-12,106	0
1-PW85403 - R274(H616<T470) 2 MILES					
	0	0	-11,436	-11,238	0
1-PW85404 - R272(H13<T454) 4 MILES					
	0	0	-25,856	-12,050	0
1-PW85405 - T460(R281<R275) 2 MILES					
	0	0	-12,928	-13,506	0
1-PW85406 - R281(H13<T452) 6 MILES					
	0	0	-38,784	-40,428	0
1-PW85407 - T455(R281<R280) 1.75 MILES					
	0	0	-9,898	-7,304	0
1-PW85408 - R282(T462<T454) 1.25 MILES					
	0	0	-6,059	-7,049	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW85409 - R10(T460<T454) 2 MILES					
0 - Surplus/(-) Deficit	0	0	-12,928	-10,651	0
1-PW85410 - R12(H13<T460) 2 MILES					
	0	0	-12,928	-9,341	0
1-PW85411 - WOOD FIELD ESTATES 0.75 MILES					
	0	0	-5,003	-6,084	0
1-PW85412 - T452(R274<R271.5) 2.50 MILES					
	0	0	-16,160	-15,643	0
1-PW85413 - T454(R274<R271.5) 2.50 MILES					
	0	0	-16,160	-17,031	0
1-PW86000 - DIVISION 6 PATCHING					
	2,038	-39,278	-33,660	-49,877	0
1-PW86106 - UNDESIGNATED					
	-40,543	-115,290	-52,824	-48,140	0
1-PW86569 - R21(T454>H13) 3 MILES					
	-18,585	0	0	0	0
1-PW86570 - R22(T453>H13) 4.75 MILES					
	-30,750	0	0	0	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW86571 - R25(T454>H13) 4.75 MILES					
0 - Surplus/(-) Deficit	-33,778	0	0	0	0
1-PW86572 - R31(H13>T473) 7 MILES					
	-56,842	0	0	0	0
1-PW86573 - T464(H771>R21) 3.25 MILES					
	-20,920	0	0	0	0
1-PW86574 - R21(T464>H771) 2 MILES					
	-11,434	0	0	0	0
1-PW86575 - R22(T470>T472.5) 2.5 MILES					
	-15,795	0	0	0	0
1-PW86576 - T460(H20>R34) 1 MILE					
	-5,972	0	0	0	0
1-PW86577 - R34(T460>T460.5) .5 MILES					
	-3,046	0	0	0	0
1-PW86578 - T460.5(R34>R35) 1 MILES					
	-6,648	0	0	0	0
1-PW86579 - R35(T460>H20) 1.75 MILES					
	-8,709	0	0	0	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW86580 - R32(H13>T464) 2 MILES					
0 - Surplus/(-) Deficit	-10,936	0	0	0	0
1-PW86581 - R33(T462.5>T470) 3.5 MILES					
	-22,182	0	0	0	0
1-PW86582 - R34(T463.5>T471) 3.5 MILES					
	-22,470	0	0	0	0
1-PW86583 - R35(T470>T471.25) 1.75 MILES					
	-10,494	0	0	0	0
1-PW86584 - R40(T470>T472) 2 MILES					
	-11,900	0	0	0	0
1-PW86585 - R42.5(T461>H13) 1 MILE					
	-5,997	0	0	0	0
1-PW86586 - T461(R42.5>R43) .5 MILES					
	-3,022	0	0	0	0
1-PW86587 - R43.5(H13>T461) 1 MILE					
	-6,316	0	0	0	0
1-PW86588 - T461(R43.5>R44) .5 MILES					
	-3,451	0	0	0	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW86589 - R44(T455.5>T461) 1 MILE					
0 - Surplus/(-) Deficit	-8,894	0	0	0	0
1-PW86590 - T450.5(R44>R45) 1 MILE					
	-5,425	0	0	0	0
1-PW86591 - R45(T455.5>T460.5) 1 MILE					
	-4,992	0	0	0	0
1-PW86592 - T460(R45>R51) 2 MILES					
	-11,674	0	0	0	0
1-PW86593 - R51(H13>T464) 2 MILES					
	-10,916	0	0	0	0
1-PW86594 - R51(T464>T465.5) 1.5 MILES					
	-6,397	0	0	0	0
1-PW86595 - T472(R31>R33) 2 MILES					
	-12,550	0	0	0	0
1-PW86596 - R32(T471.5>T473) 1.5 MILES					
	-12,306	0	0	0	0
1-PW86597 - T454(H771>R25) 8 MILES					
	-48,967	0	0	0	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW86598 - HIGHLAND ESTATES 0.60 MILES					
0 - Surplus/(-) Deficit	0	-3,984	0	0	0
1-PW86599 - R14(T464>H13) 2 MILES					
	0	-12,606	0	0	0
1-PW86600 - R14(H13>H771) 3 MILES					
	0	-20,638	0	0	0
1-PW86601 - T453(H771>R15) 2 MILES					
	0	-11,954	0	0	0
1-PW86602 - R14(T452>T453) 1 MILE					
	0	-10,117	0	0	0
1-PW86603 - R15(T452.5>T453) 0.50 MILES					
	0	-2,828	0	0	0
1-PW86604 - T452.5(R15>R20) 1 MILE					
	0	-6,032	0	0	0
1-PW86605 - R20(T452.5>T452) .50 MILES					
	0	-3,328	0	0	0
1-PW86606 - R20(T453.75>T454) .75 MILES					
	0	-4,435	0	0	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW86607 - R21(T460>H13) 1 MILE					
0 - Surplus/(-) Deficit	0	-8,378	0	0	0
1-PW86608 - R21(H13>T461.75) 0.75 MILES					
	0	-3,294	0	0	0
1-PW86609 - T460(R21>R14) 3 MILES					
	0	-18,255	0	0	0
1-PW86610 - R20(T462>H771) 4 MILES					
	0	-34,120	0	0	0
1-PW86611 - R21(T465>H771) 1 MILE					
	0	-8,887	0	0	0
1-PW86612 - T465(R21>R22) 1 MILE					
	0	-7,475	0	0	0
1-PW86614 - R23(H13>T460) 2 MILES					
	0	-12,153	0	0	0
1-PW86615 - T460(R23>R22.75) 0.75 MILES					
	0	-2,225	0	0	0
1-PW86616 - R25(T453>T454) 1 MILE					
	0	-5,787	0	0	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW86617 - R31(T461.75>H13) 0.30 MILES					
0 - Surplus/(-) Deficit	0	-1,733	0	0	0
1-PW86618 - R23(T470>T470.7) 0.70 MILES					
	0	-4,194	0	0	0
1-PW86620 - R25(T470>T473) 3 MILES					
	0	-18,615	0	0	0
1-PW86621 - R30(T470>T470.5) 0.50 MILES					
	0	-3,412	0	0	0
1-PW86622 - T464(R33>H20) 3 MILES					
	0	-23,483	0	0	0
1-PW86623 - R35(H20>T464) 1.75 MILES					
	0	-9,844	0	0	0
1-PW86624 - T472(H20>R42) 1 MILE					
	0	-5,876	0	0	0
1-PW86625 - R42(T473>T465) 4 MILES					
	0	-21,468	0	0	0
1-PW86626 - T470(H20>R44) 3.25 MILES					
	0	-22,763	0	0	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW86627 - R42(T470>T471) 1 MILE					
0 - Surplus/(-) Deficit	0	-4,400	0	0	0
1-PW86628 - R43(T473>T472) 1 MILE					
	0	-6,210	0	0	0
1-PW86629 - R44(T470>T472) 2 MILES					
	0	-15,387	0	0	0
1-PW86630 - T472(R43>R44) 1 MILE					
	0	-5,300	0	0	0
1-PW86631 - R45(T473>T472) 1 MILE					
	0	-5,987	0	0	0
1-PW86632 - R40A(WINFIELD>T464) 2 MILES					
	0	-16,370	0	0	0
1-PW86633 - T463(R40A>R50) 5.25 MILES					
	0	-40,756	0	0	0
1-PW86634 - R42(T460>H13) 2 MILES					
	0	-13,785	0	0	0
1-PW86636 - R40(T460>T462) 2 MILES					
	0	-11,784	0	0	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW86637 - T460(R40>R42) 2 MILES					
0 - Surplus/(-) Deficit	0	-11,635	0	0	0
1-PW86638 - RIVER CREST (ERVAL) 1 MILE					
	0	0	-5,388	-5,859	0
1-PW86639 - R14(H13>T460) 2 MILES					
	0	0	-10,776	-11,570	0
1-PW86640 - T460(R21>R14) 3 MILES					
	0	0	-16,164	-17,339	0
1-PW86641 - R20(T454>T453.25) 0.75 MILES					
	0	0	-4,041	-3,006	0
1-PW86642 - R21(H13>T454) 3 MILES					
	0	0	-16,164	-16,477	0
1-PW86643 - T461(R22>H13) 0.75 MILES					
	0	0	-4,041	-6,346	0
1-PW86644 - R22(H13>T454) 3.75 MILES					
	0	0	-26,940	-27,184	0
1-PW86645 - T454(R25>H771) 8 MILES					
	0	0	-57,472	-60,576	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW86646 - T460(R30>R24.5) 1.50 MILES					
0 - Surplus/(-) Deficit	0	0	-10,776	-12,370	0
1-PW86647 - R30(H13>T460.75) 1.25 MILES					
	0	0	-8,980	-8,992	0
1-PW86648 - R15.5/T462(R20>H13) 1.50 MILES					
	0	0	-10,656	-13,749	0
1-PW86649 - BLT(T465>R20) 8 MILES					
	0	0	-42,624	-38,810	0
1-PW86650 - T465(R31>R25.5) 2.50 MILES					
	0	0	-17,760	-14,350	0
1-PW86651 - T472(R23>H771) 2 MILES					
	0	0	-14,207	-13,558	0
1-PW86652 - R22(T472>T470) 2 MILES					
	0	0	-14,208	-15,752	0
1-PW86653 - T464(R21>R13) 4 MILES					
	0	0	-28,416	-29,843	0
1-PW86654 - R32(T465>H13) 3 MILES					
	0	0	-15,984	-10,304	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW86655 - T464(R33>R31) 2 MILES					
0 - Surplus/(-) Deficit	0	0	-10,656	-11,355	0
1-PW86656 - R33(T470>T464) 2 MILES					
	0	0	-10,656	-584	0
1-PW86657 - R34(T470>T464) 2 MILES					
	0	0	-14,208	-1,095	0
1-PW86658 - T470(H20>R31) 5.75 MILES					
	0	0	-40,848	-2,263	0
1-PW86659 - T472(R33>R31) 2 MILES					
	0	0	-10,656	-1,022	0
1-PW86660 - R32(T473>T470.75) 2.50 MILES					
	0	0	-13,320	-1,168	0
1-PW86661 - R40(T473>T470) 2.50 MILES					
	0	0	-13,320	-1,679	0
1-PW86662 - T472(H20>R35.5) 1.50 MILES					
	0	0	-7,992	-3,678	0
1-PW86663 - R41(T470>T464) 2 MILES					
	0	0	-10,386	0	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW86664 - R50(T473>T455) 10 MILES					
0 - Surplus/(-) Deficit	0	0	-69,240	-74,613	0
1-PW86665 - T464(R51>R50) 1 MILE					
	0	0	-5,193	-4,653	0
1-PW86666 - R33(T473>T470) 3 MILES					
	0	0	-21,312	-1,679	0
1-PW87000 - DIVISION 7 PATCHING					
	-39,752	-31,932	-32,640	-42,603	0
1-PW87100 - UNDESIGNATED					
	-100,786	-4,374	-60,360	-26,165	0
1-PW87459 - R53(T454.5>H13) 3.5 MILES					
	-20,804	0	0	0	0
1-PW87460 - R55(T454>H13) 2.25 MILES					
	-11,505	0	0	0	0
1-PW87461 - T454(R55>R60) 1 MILE					
	-5,077	0	0	0	0
1-PW87462 - R60(T451.5>H13) 4.5 MILES					
	-24,612	0	0	0	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW87463 - R60(T460.5>T461) .75 MILES					
0 - Surplus/(-) Deficit	-5,574	0	0	0	0
1-PW87464 - R61(T452.5>H13) 3.5 MILES					
	-18,430	0	0	0	0
1-PW87465 - R61(T460.5>T461) .5 MILES					
	-4,956	0	0	0	0
1-PW87466 - R64(T454>T462) 4 MILES					
	-19,078	0	0	0	0
1-PW87467 - T464(R63>H22) 3 MILES					
	-13,297	0	0	0	0
1-PW87468 - T470(R63>H22) 2.5 MILES					
	-11,272	0	0	0	0
1-PW87470 - R53(T465>T465.5) .5 MILES					
	-4,009	0	0	0	0
1-PW87471 - R54(T464.5>T465) .5 MILES					
	-4,718	0	0	0	0
1-PW87472 - R71(T450>T450.75) .75 MILES					
	-3,135	0	0	0	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW87473 - R72(T450>T450.75) .75 MILES					
0 - Surplus/(-) Deficit	-3,928	0	0	0	0
1-PW87474 - R73(T450>T451) 1 MILE					
	-5,906	0	0	0	0
1-PW87475 - T454(H22>R75.75) 5.75 MILES					
	-24,290	0	0	0	0
1-PW87476 - R71(H13>T464) 4 MILES					
	-24,307	0	0	0	0
1-PW87477 - R72(H13>T460.75) .75 MILES					
	-4,356	0	0	0	0
1-PW87478 - T464(R75>R80) 1 MILE					
	-3,936	0	0	0	0
1-PW87480 - R75(T462>T470) 4 MILES					
	-32,475	0	0	0	0
1-PW87481 - HAUSERS COVE 0.70 MILES					
	0	-4,877	0	0	0
1-PW87482 - HERITAGE ESTATES>T462A 2.20 MILES					
	0	-13,858	0	0	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW87483 - WILLOW HAVEN>T462 1.50 MILES					
0 - Surplus/(-) Deficit	0	-10,473	0	0	0
1-PW87484 - MAYWOOD ESTATES 0.60 MILES					
	0	-7,384	0	0	0
1-PW87485 - R63A(T470>R63) 1.50 MILES					
	0	-7,790	0	0	0
1-PW87486 - SUNSET BAY 1.50 MILES					
	0	-5,851	0	0	0
1-PW87487 - R53(T460>H13) 2 MILES					
	0	-12,082	0	0	0
1-PW87488 - T460A(R61>H13) 2 MILES					
	0	-13,750	0	0	0
1-PW87489 - R63(T464>T465) 1 MILE					
	0	-5,721	0	0	0
1-PW87490 - R64(T470>T454) 8 MILES					
	0	-38,320	0	0	0
1-PW87491 - T454(H22>R61) 5 MILES					
	0	-32,216	0	0	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW87492 - R65(T454>T453) 1 MILE					
0 - Surplus/(-) Deficit	0	-2,668	0	0	0
1-PW87493 - R65(T464.5>T460.75) 3.50 MILES					
	0	-18,824	0	0	0
1-PW87494 - R72(T454>H13) 2 MILES					
	0	-8,988	0	0	0
1-PW87495 - R73(T451.7>H13) 4.30 MILES					
	0	-15,748	0	0	0
1-PW87496 - R74(T450>H13) 6 MILES					
	0	-26,017	0	0	0
1-PW87498 - R53(T460>T454.5) 1.50 MILES					
	0	0	-7,745	-7,660	0
1-PW87499 - R52(T470>H13) 4 MILES					
	0	0	-20,772	-730	0
1-PW87500 - T464(R52.5>R51) 1.50 MILES					
	0	0	-7,790	-438	0
1-PW87501 - T470(R52>R51.5) .50 MILES					
	0	0	-2,597	-292	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW87502 - R52.5(T464.5>T464) .50 MILES					
0 - Surplus/(-) Deficit	0	0	-2,597	0	0
1-PW87503 - T464.5(R53>R52.5) .75 MILES					
	0	0	-3,894	0	0
1-PW87504 - T465(H761>R53) 2 MILES					
	0	0	-10,386	0	0
1-PW87505 - OAKES BAY- H761 SOUTH 1.75 MILES					
	0	0	-12,754	-8,209	0
1-PW87506 - GREYSTONES- H761 WEST 13 MILES					
	0	0	-54,405	-19,803	0
1-PW87507 - T470(R65>R62.75) 2.25 MILES					
	0	0	-10,454	-10,916	0
1-PW87508 - T464(H22>R62.5) 3.25 MILES					
	0	0	-15,685	-17,954	0
1-PW87509 - T462(H22>R63) 3.50 MILES					
	0	0	-17,562	-13,463	0
1-PW87510 - R63(H13>T454) 2 MILES					
	0	0	-10,800	-12,112	0



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW87511 - R62(H13>T454) 2 MILES					
0 - Surplus/(-) Deficit	0	0	-10,980	-12,136	0
1-PW87512 - R61(H13>T454) 2 MILES					
	0	0	-11,160	-9,920	0
1-PW87513 - R60(H13>T454) 2 MILES					
	0	0	-11,340	-10,213	0
1-PW87518 - R71(H13>T453) 3 MILES					
	0	0	-15,795	-17,442	0
1-PW87519 - R65(T452>T451) 1 MILE					
	0	0	-5,535	-6,636	0
1-PW87520 - T452(H22>R65) 1 MILE					
	0	0	-5,445	-4,990	0
1-PW87521 - R70A(H22>T450) 3 MILES					
	0	0	-16,335	-17,621	0
1-3208-00 - PW GRAVELLING					
2-100 - SALARIES WAGES & BENEFITS	313,384	163,786	115,824	223,852	150,500
2-200 - CONTRACTED & GENERAL SERVICES	961,599	569,704	644,778	857,429	416,155
2-500 - MATERIALS SUPPLIES UTILITIES	2,427,607	1,310,703	1,915,510	1,700,993	1,441,449
2-700 - TRANSFERS	-309,598	-254,075	31,992	0	200,000



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1-3208 - PW Graveling OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-3208-00 - PW GRAVELLING					
2 - Expense	3,392,992	1,790,118	2,708,104	2,782,274	2,208,104
1-800 - CONDITIONAL GRANTS	558,370	504,801	558,360	0	558,360
1-900 - OTHER TRANSFERS	737,888	0	0	0	0
1 - Revenue	1,296,258	504,801	558,360	0	558,360
0 - Surplus/(-) Deficit	-2,096,734	-1,285,317	-2,149,744	-2,782,274	-1,649,744