



County of Wetaskiwin No. 10

1-3205 - PW Maintenance OPS Budget

	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5019 - CUSTOM WORK-OUTSIDE A...				
2-100 - SALARIES WAGES & BENEFITS	0	43	0	0
2-200 - CONTRACTED & GENERAL SERV...	0	40	0	0
2 - Expense	0	83	0	0
0 - Surplus/(-) Deficit	0	83	0	0
1-PW5722 - KEYERA ENERGY ROAD MAI...				
1-400 - SALES	0	7,500	0	7,500
1 - Revenue	0	7,500	0	7,500
0 - Surplus/(-) Deficit	0	-7,500	0	-7,500
1-PW5020 - CAUTIONARY SIGNS				
2-100 - SALARIES WAGES & BENEFITS	0	189	0	500
2-200 - CONTRACTED & GENERAL SERV...	0	255	0	500
2-500 - MATERIALS SUPPLIES UTILITIES	0	606	0	500
2 - Expense	0	1,050	0	1,500
1-400 - SALES	0	500	0	1,500
1 - Revenue	0	500	0	1,500
0 - Surplus/(-) Deficit	0	550	0	0



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	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5605 - GROENEVELD FENCING & L...				
2-100 - SALARIES WAGES & BENEFITS	3,632	0	0	0
2-200 - CONTRACTED & GENERAL SERV...	26,181	4,657	0	0
2 - Expense	29,812	4,657	0	0
0 - Surplus/(-) Deficit	29,812	4,657	0	0
1-PW5000 - GENERAL ROAD MAINTENA...				
2-100 - SALARIES WAGES & BENEFITS	266,205	142,496	95,008	107,392
2-200 - CONTRACTED & GENERAL SERV...	100,119	60,274	190,283	35,000
2-500 - MATERIALS SUPPLIES UTILITIES	18,211	3,870	18,720	97,906
2 - Expense	384,535	206,640	304,011	240,298
1-400 - SALES	1,864	500	0	0
1 - Revenue	1,864	500	0	0
0 - Surplus/(-) Deficit	382,671	206,140	304,011	240,298
1-PW5001 - SAND & GRAVEL AGGREGA...				
1-400 - SALES	125,209	132,285	94,000	125,000
1 - Revenue	125,209	132,285	94,000	125,000
0 - Surplus/(-) Deficit	-125,209	-132,285	-94,000	-125,000



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	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5005 - ROAD USE AGREEMENTS				
2-100 - SALARIES WAGES & BENEFITS	7,747	4,223	8,000	8,000
2-200 - CONTRACTED & GENERAL SERV...	46,120	28,252	45,000	25,000
2 - Expense	53,867	32,475	53,000	33,000
1-400 - SALES	127,649	46,938	124,000	40,000
1 - Revenue	127,649	46,938	124,000	40,000
0 - Surplus/(-) Deficit	-73,782	-14,463	-71,000	-7,000
1-PW5009 - SPRING ROAD REPAIR				
2-100 - SALARIES WAGES & BENEFITS	32,604	202,151	31,000	74,671
2-200 - CONTRACTED & GENERAL SERV...	230,045	346,273	55,000	75,000
2-500 - MATERIALS SUPPLIES UTILITIES	-118,797	392,255	54,000	139,185
2 - Expense	143,851	940,679	140,000	288,856
1-800 - CONDITIONAL GRANTS	0	172,270	0	0
1 - Revenue	0	172,270	0	0
0 - Surplus/(-) Deficit	143,851	768,409	140,000	288,856
1-PW5010 - COUNTY PROPERTY				
2-100 - SALARIES WAGES & BENEFITS	2,729	4,126	0	0
2-200 - CONTRACTED & GENERAL SERV...	14,550	4,983	26,000	2,500



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	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5010 - COUNTY PROPERTY				
2-500 - MATERIALS SUPPLIES UTILITIES	0	914	0	1,000
2 - Expense	17,279	10,023	26,000	3,500
0 - Surplus/(-) Deficit	17,279	10,023	26,000	3,500
1-PW5013 - FIRE HALLS				
2-100 - SALARIES WAGES & BENEFITS	51	198	0	0
2-200 - CONTRACTED & GENERAL SERV...	78	327	900	900
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	300	300
2 - Expense	129	525	1,200	1,200
0 - Surplus/(-) Deficit	129	525	1,200	1,200
1-PW5014 - COMMUNITY HALLS				
2-100 - SALARIES WAGES & BENEFITS	2,817	404	3,000	1,000
2-200 - CONTRACTED & GENERAL SERV...	4,590	984	4,200	1,000
2-500 - MATERIALS SUPPLIES UTILITIES	5,704	935	3,100	1,000
2 - Expense	13,111	2,322	10,300	3,000
0 - Surplus/(-) Deficit	13,111	2,322	10,300	3,000
1-PW5015 - SIGN MAINTENANCE				
2-100 - SALARIES WAGES & BENEFITS	43,387	31,320	51,000	50,067



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	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5015 - SIGN MAINTENANCE				
2-200 - CONTRACTED & GENERAL SERV...	28,881	25,776	43,995	26,800
2-500 - MATERIALS SUPPLIES UTILITIES	22,533	21,569	48,004	37,500
2 - Expense	94,801	78,666	142,999	114,367
1-900 - OTHER TRANSFERS	0	0	12,500	0
1 - Revenue	0	0	12,500	0
0 - Surplus/(-) Deficit	94,801	78,666	130,499	114,367
1-PW5016 - CULVERT MAINTENANCE				
2-100 - SALARIES WAGES & BENEFITS	86,903	129,468	146,000	124,000
2-200 - CONTRACTED & GENERAL SERV...	80,844	242,262	153,000	107,990
2-500 - MATERIALS SUPPLIES UTILITIES	17,754	209,509	46,000	97,288
2 - Expense	185,500	581,239	345,000	329,278
0 - Surplus/(-) Deficit	185,500	581,239	345,000	329,278
1-PW5018 - BRUSHING MAINTENANCE				
2-100 - SALARIES WAGES & BENEFITS	75,694	79,149	78,000	5,520
2-200 - CONTRACTED & GENERAL SERV...	138,477	121,913	120,000	143,376
2-500 - MATERIALS SUPPLIES UTILITIES	2,205	1,909	2,001	1,104
2 - Expense	216,376	202,970	200,001	150,000



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	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5018 - BRUSHING MAINTENANCE				
0 - Surplus/(-) Deficit	216,376	202,970	200,001	150,000
1-PW5026 - ROAD SIDE CLEAN-UP				
2-100 - SALARIES WAGES & BENEFITS	19,132	10,872	18,000	6,000
2-200 - CONTRACTED & GENERAL SERV...	18,637	10,913	14,000	14,000
2-500 - MATERIALS SUPPLIES UTILITIES	282	0	0	0
2 - Expense	38,052	21,785	32,000	20,000
0 - Surplus/(-) Deficit	38,052	21,785	32,000	20,000
1-PW5027 - EMERGENCY RESPONSE(N...				
2-100 - SALARIES WAGES & BENEFITS	528	5,764	0	0
2-200 - CONTRACTED & GENERAL SERV...	5,291	1,508	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	79	1,098	0	0
2 - Expense	5,899	8,371	0	0
0 - Surplus/(-) Deficit	5,899	8,371	0	0
1-PW5028 - EQUIP HAUL/NO SPECIFIC P...				
2-100 - SALARIES WAGES & BENEFITS	612	0	0	0
2-200 - CONTRACTED & GENERAL SERV...	1,111	0	0	0
2 - Expense	1,722	0	0	0



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	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5028 - EQUIP HAUL/NO SPECIFIC P...				
0 - Surplus/(-) Deficit	1,722	0	0	0
1-PW5029 - PW SAFETY SUPPLIES				
2-500 - MATERIALS SUPPLIES UTILITIES	22,406	22,073	16,300	17,300
2 - Expense	22,406	22,073	16,300	17,300
1-400 - SALES	1,064	904	1,300	1,300
1 - Revenue	1,064	904	1,300	1,300
0 - Surplus/(-) Deficit	21,342	21,169	15,000	16,000
1-PW5040 - SNOW & ICE CONTROL				
2-100 - SALARIES WAGES & BENEFITS	90,082	98,158	113,816	117,000
2-200 - CONTRACTED & GENERAL SERV...	150,379	143,526	139,992	139,992
2-500 - MATERIALS SUPPLIES UTILITIES	34,501	45,241	52,992	52,992
2 - Expense	274,962	286,925	306,800	309,984
1-400 - SALES	2,525	0	6,800	2,500
1 - Revenue	2,525	0	6,800	2,500
0 - Surplus/(-) Deficit	272,437	286,925	300,000	307,484
1-PW5040U - URBAN SNOW & ICE CONT...				
2-100 - SALARIES WAGES & BENEFITS	30,720	28,779	27,000	28,000



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	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5040U - URBAN SNOW & ICE CONT...				
2-200 - CONTRACTED & GENERAL SERV...	52,262	42,380	54,000	54,000
2 - Expense	82,982	71,158	81,000	82,000
0 - Surplus/(-) Deficit	82,982	71,158	81,000	82,000
1-PW5041 - DUST CONTROL				
2-100 - SALARIES WAGES & BENEFITS	38,794	27,270	45,800	45,792
2-200 - CONTRACTED & GENERAL SERV...	63,718	73,388	100,000	74,196
2-500 - MATERIALS SUPPLIES UTILITIES	226,422	219,371	214,000	213,012
2 - Expense	328,934	320,029	359,800	333,000
1-400 - SALES	191,891	152,587	224,000	333,000
1 - Revenue	191,891	152,587	224,000	333,000
0 - Surplus/(-) Deficit	137,042	167,442	135,800	0
1-PW5045 - RURAL ADDRESS SIGN MAI...				
2-100 - SALARIES WAGES & BENEFITS	5,736	14,475	6,600	11,000
2-200 - CONTRACTED & GENERAL SERV...	6,165	17,841	5,104	13,308
2-500 - MATERIALS SUPPLIES UTILITIES	2,957	10,424	1,200	8,692
2 - Expense	14,859	42,740	12,904	33,000
1-400 - SALES	5,255	34,050	5,004	30,000



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	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5045 - RURAL ADDRESS SIGN MAI...				
1 - Revenue	5,255	34,050	5,004	30,000
0 - Surplus/(-) Deficit	9,604	8,690	7,900	3,000
1-PW5046 - RECOVERY-ROAD REPAIR/N...				
2-100 - SALARIES WAGES & BENEFITS	148	1,084	0	0
2-200 - CONTRACTED & GENERAL SERV...	88	2,075	0	0
2 - Expense	236	3,158	0	0
0 - Surplus/(-) Deficit	236	3,158	0	0
1-PW5047 - DRAINAGE				
2-100 - SALARIES WAGES & BENEFITS	45,353	46,492	28,600	54,000
2-200 - CONTRACTED & GENERAL SERV...	78,367	82,902	27,000	47,000
2-500 - MATERIALS SUPPLIES UTILITIES	7,653	4,282	0	1,200
2 - Expense	131,372	133,676	55,600	102,200
0 - Surplus/(-) Deficit	131,372	133,676	55,600	102,200
1-PW5048L - EMERGENCY ROAD STABIL...				
2-100 - SALARIES WAGES & BENEFITS	50	0	0	0
2-200 - CONTRACTED & GENERAL SERV...	143	0	0	0
2 - Expense	193	0	0	0



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	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5048L - EMERGENCY ROAD STABIL...				
0 - Surplus/(-) Deficit	193	0	0	0
1-PW5049 - GRAVEL RECLAMATION				
2-100 - SALARIES WAGES & BENEFITS	0	0	20,000	9,996
2-200 - CONTRACTED & GENERAL SERV...	0	0	30,000	5,451
2 - Expense	0	0	50,000	15,447
0 - Surplus/(-) Deficit	0	0	50,000	15,447
1-PW5050 - SHOULDER PULL				
2-100 - SALARIES WAGES & BENEFITS	0	3,923	30,000	30,000
2-200 - CONTRACTED & GENERAL SERV...	0	7,384	45,000	30,000
2 - Expense	0	11,307	75,000	60,000
0 - Surplus/(-) Deficit	0	11,307	75,000	60,000
1-PW5051 - SPOT ROAD REPAIR				
2-100 - SALARIES WAGES & BENEFITS	8,099	4,168	30,000	30,000
2-200 - CONTRACTED & GENERAL SERV...	14,300	17,819	45,000	35,000
2-500 - MATERIALS SUPPLIES UTILITIES	27,140	6,247	0	0
2 - Expense	49,539	28,234	75,000	65,000
1-400 - SALES	0	14,212	0	0



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	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5051 - SPOT ROAD REPAIR				
1 - Revenue	0	14,212	0	0
0 - Surplus/(-) Deficit	49,539	14,021	75,000	65,000
1-PW5053 - INTERSECTION UPGRADES				
2-100 - SALARIES WAGES & BENEFITS	0	0	30,000	30,000
2-200 - CONTRACTED & GENERAL SERV...	0	0	45,000	35,000
2 - Expense	0	0	75,000	65,000
0 - Surplus/(-) Deficit	0	0	75,000	65,000
1-PW5099 - SUBDIVISION SIGNS				
2-100 - SALARIES WAGES & BENEFITS	0	0	0	500
2-200 - CONTRACTED & GENERAL SERV...	0	0	0	1,200
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	2,500
2 - Expense	0	0	0	4,200
0 - Surplus/(-) Deficit	0	0	0	4,200
1-PW5101 - GEN.MAINT-HAMLET OF GW...				
2-100 - SALARIES WAGES & BENEFITS	326	568	7,200	7,200
2-200 - CONTRACTED & GENERAL SERV...	2,560	3,546	8,150	4,044
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	650	756



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	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5101 - GEN.MAINT-HAMLET OF GW...				
2 - Expense	2,887	4,115	16,000	12,000
0 - Surplus/(-) Deficit	2,887	4,115	16,000	12,000
1-PW5104 - G3 ROAD MAINTENANCE(TR ...				
2-100 - SALARIES WAGES & BENEFITS	1,146	2,736	0	0
2-200 - CONTRACTED & GENERAL SERV...	11,097	2,716	0	0
2 - Expense	12,243	5,452	0	0
0 - Surplus/(-) Deficit	12,243	5,452	0	0
1-PW5190 - GWYNNE STREET LIGHTS				
2-500 - MATERIALS SUPPLIES UTILITIES	5,520	5,582	5,250	5,520
2 - Expense	5,520	5,582	5,250	5,520
0 - Surplus/(-) Deficit	5,520	5,582	5,250	5,520
1-PW5402 - MILLET- WINTER ROAD MAI...				
2-100 - SALARIES WAGES & BENEFITS	1,531	2,087	1,600	1,600
2-200 - CONTRACTED & GENERAL SERV...	2,395	3,374	2,400	2,400
2 - Expense	3,926	5,461	4,000	4,000
1-400 - SALES	3,926	5,461	4,000	4,000
1 - Revenue	3,926	5,461	4,000	4,000



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	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5501 - GEN.MAINT-HAMLET OF VIL...				
2-100 - SALARIES WAGES & BENEFITS	1,721	925	1,700	1,800
2-200 - CONTRACTED & GENERAL SERV...	9,042	6,271	11,700	10,600
2-500 - MATERIALS SUPPLIES UTILITIES	543	0	600	600
2 - Expense	11,306	7,196	14,000	13,000
0 - Surplus/(-) Deficit	11,306	7,196	14,000	13,000
1-PW5502 - GEN.MAINT-HAMLET OF WE...				
2-100 - SALARIES WAGES & BENEFITS	89	0	1,900	1,904
2-200 - CONTRACTED & GENERAL SERV...	208	0	1,600	1,596
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	500	500
2 - Expense	297	0	4,000	4,000
0 - Surplus/(-) Deficit	297	0	4,000	4,000
1-PW5503 - GEN.MAINT-HAMLET OF FAL...				
2-100 - SALARIES WAGES & BENEFITS	1,332	50	500	500
2-200 - CONTRACTED & GENERAL SERV...	2,688	353	1,500	1,500
2 - Expense	4,020	402	2,000	2,000
0 - Surplus/(-) Deficit	4,020	402	2,000	2,000



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	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5504 - GEN.MAINT-HAMLET OF MU...				
2-100 - SALARIES WAGES & BENEFITS	31,314	13,562	14,400	14,400
2-200 - CONTRACTED & GENERAL SERV...	42,861	22,539	20,100	20,100
2-500 - MATERIALS SUPPLIES UTILITIES	2,675	2,943	6,000	6,000
2 - Expense	76,850	39,045	40,500	40,500
0 - Surplus/(-) Deficit	76,850	39,045	40,500	40,500
1-PW5508 - NORRIS BEACH IDP-RR11 (T...				
2-100 - SALARIES WAGES & BENEFITS	22,927	3,593	19,614	3,500
2-200 - CONTRACTED & GENERAL SERV...	33,835	5,683	24,000	6,000
2-500 - MATERIALS SUPPLIES UTILITIES	3,690	0	3,000	2,500
2-700 - TRANSFERS	0	57,927	0	0
2 - Expense	60,451	67,203	46,614	12,000
1-800 - CONDITIONAL GRANTS	13,497	67,203	31,000	8,000
1-900 - OTHER TRANSFERS	46,974	0	0	0
1 - Revenue	60,471	67,203	31,000	8,000
0 - Surplus/(-) Deficit	-20	0	15,614	4,000
1-PW5509 - LAKEDELL IDP-RR12 FR T46...				
2-100 - SALARIES WAGES & BENEFITS	3,477	6,365	6,000	5,988
2-200 - CONTRACTED & GENERAL SERV...	6,713	10,304	5,000	5,000



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	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5509 - LAKEDELL IDP-RR12 FR T46...				
2-500 - MATERIALS SUPPLIES UTILITIES	0	852	17,000	13,012
2 - Expense	10,190	17,522	28,000	24,000
1-800 - CONDITIONAL GRANTS	23,200	-4,363	18,700	16,000
1-900 - OTHER TRANSFERS	0	21,885	0	0
1 - Revenue	23,200	17,522	18,700	16,000
0 - Surplus/(-) Deficit	-13,010	0	9,300	8,000
1-PW5510 - RABBIT TRAIL IDP-T464 EAS...				
2-100 - SALARIES WAGES & BENEFITS	0	740	1,200	1,200
2-200 - CONTRACTED & GENERAL SERV...	0	1,050	1,200	1,200
2-700 - TRANSFERS	1,044	0	0	0
2 - Expense	1,044	1,790	2,400	2,400
1-800 - CONDITIONAL GRANTS	1,044	583	1,600	1,600
1-900 - OTHER TRANSFERS	0	1,207	0	0
1 - Revenue	1,044	1,790	1,600	1,600
0 - Surplus/(-) Deficit	0	0	800	800
1-PW5513 - CHARADEN MEADOWS				
2-100 - SALARIES WAGES & BENEFITS	1,462	243	0	0



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	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5513 - CHARADEN MEADOWS				
2-200 - CONTRACTED & GENERAL SERV...	2,981	1,110	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	4,503	0	0	0
2 - Expense	8,947	1,352	0	0
1-400 - SALES	8,947	20,816	0	0
1 - Revenue	8,947	20,816	0	0
0 - Surplus/(-) Deficit	0	-19,464	0	0
1-PW5514 - DDI MAINTENANCE(DORCH...				
2-100 - SALARIES WAGES & BENEFITS	23,554	4,831	14,000	5,600
2-200 - CONTRACTED & GENERAL SERV...	169,025	86,721	24,000	12,000
2-500 - MATERIALS SUPPLIES UTILITIES	21,609	300	5,000	0
2 - Expense	214,188	91,852	43,000	17,600
1-400 - SALES	214,188	91,852	43,000	17,600
1 - Revenue	214,188	91,852	43,000	17,600
1-PW5515 - VLC- STREET LIGHTS				
2-500 - MATERIALS SUPPLIES UTILITIES	0	2,376	0	0
2 - Expense	0	2,376	0	0
0 - Surplus/(-) Deficit	0	2,376	0	0



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	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5590 - MULHURST BAY STREET LI...				
2-500 - MATERIALS SUPPLIES UTILITIES	9,297	9,366	8,700	9,300
2 - Expense	9,297	9,366	8,700	9,300
0 - Surplus/(-) Deficit	9,297	9,366	8,700	9,300
1-PW5591 - TEXHURST STREET LIGHTS				
2-500 - MATERIALS SUPPLIES UTILITIES	1,578	1,592	1,500	1,500
2 - Expense	1,578	1,592	1,500	1,500
0 - Surplus/(-) Deficit	1,578	1,592	1,500	1,500
1-PW5592 - WESTEROSE STREET LIGHTS				
2-500 - MATERIALS SUPPLIES UTILITIES	2,929	2,920	2,700	3,000
2 - Expense	2,929	2,920	2,700	3,000
0 - Surplus/(-) Deficit	2,929	2,920	2,700	3,000
1-PW5593 - VIOLA BEACH STREET LIGHTS				
2-500 - MATERIALS SUPPLIES UTILITIES	2,209	2,229	2,100	2,200
2 - Expense	2,209	2,229	2,100	2,200
0 - Surplus/(-) Deficit	2,209	2,229	2,100	2,200
1-PW5594 - VPL STREET LIGHTS COST ...				
2-500 - MATERIALS SUPPLIES UTILITIES	2,880	2,880	2,880	2,900



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	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5594 - VPL STREET LIGHTS COST ...				
2 - Expense	2,880	2,880	2,880	2,900
0 - Surplus/(-) Deficit	2,880	2,880	2,880	2,900
1-PW5595 - SUNSET HARBOUR STREET ...				
2-500 - MATERIALS SUPPLIES UTILITIES	3,840	4,320	3,840	3,900
2 - Expense	3,840	4,320	3,840	3,900
0 - Surplus/(-) Deficit	3,840	4,320	3,840	3,900
1-PW5601 - GEN.MAINT-HAMLET OF WIN...				
2-100 - SALARIES WAGES & BENEFITS	2,215	1,477	3,500	3,482
2-200 - CONTRACTED & GENERAL SERV...	9,683	3,196	13,700	15,018
2-500 - MATERIALS SUPPLIES UTILITIES	0	177	1,500	1,500
2 - Expense	11,898	4,850	18,700	20,000
0 - Surplus/(-) Deficit	11,898	4,850	18,700	20,000
1-PW5604 - PROVINCIAL PARK IDP-T470 ...				
2-100 - SALARIES WAGES & BENEFITS	1,765	1,699	1,000	2,100
2-200 - CONTRACTED & GENERAL SERV...	2,808	2,730	1,500	3,500
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	500	900
2-700 - TRANSFERS	1,835	519	0	0



County of Wetaskiwin No. 10

1-3205 - PW Maintenance OPS Budget

	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5604 - PROVINCIAL PARK IDP-T470 ...				
2 - Expense	6,408	4,948	3,000	6,500
1-800 - CONDITIONAL GRANTS	6,408	4,948	1,500	3,250
1 - Revenue	6,408	4,948	1,500	3,250
0 - Surplus/(-) Deficit	0	0	1,500	3,250
1-PW5680 - EMERGENCY ROAD REPAIR...				
2-100 - SALARIES WAGES & BENEFITS	6,444	0	0	0
2-200 - CONTRACTED & GENERAL SERV...	12,562	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	13,322	0	0	0
2 - Expense	32,329	0	0	0
0 - Surplus/(-) Deficit	32,329	0	0	0
1-PW5690 - WINFIELD STREET LIGHTS				
2-500 - MATERIALS SUPPLIES UTILITIES	22,441	22,415	21,500	22,500
2 - Expense	22,441	22,415	21,500	22,500
0 - Surplus/(-) Deficit	22,441	22,415	21,500	22,500
1-PW5691 - BATTLE LAKE STREET LIGHTS				
2-500 - MATERIALS SUPPLIES UTILITIES	315	319	300	320
2 - Expense	315	319	300	320



County of Wetaskiwin No. 10

1-3205 - PW Maintenance OPS Budget

	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5691 - BATTLE LAKE STREET LIGHTS				
0 - Surplus/(-) Deficit	315	319	300	320
1-PW5701 - GEN.MAINT-HAMLET OF ALD...				
2-100 - SALARIES WAGES & BENEFITS	845	0	2,000	2,000
2-200 - CONTRACTED & GENERAL SERV...	9,233	5,736	9,500	9,500
2-500 - MATERIALS SUPPLIES UTILITIES	1,058	0	1,000	1,000
2 - Expense	11,137	5,736	12,500	12,500
0 - Surplus/(-) Deficit	11,137	5,736	12,500	12,500
1-PW5702 - GEN.MAINT-HAMLET OF BU...				
2-100 - SALARIES WAGES & BENEFITS	378	176	1,800	1,800
2-200 - CONTRACTED & GENERAL SERV...	1,437	1,482	1,700	5,500
2 - Expense	1,814	1,658	3,500	7,300
0 - Surplus/(-) Deficit	1,814	1,658	3,500	7,300
1-PW5720 - TAMARACK RD MAINTENAN...				
2-100 - SALARIES WAGES & BENEFITS	24	0	0	0
2-200 - CONTRACTED & GENERAL SERV...	65	0	0	0
2 - Expense	89	0	0	0
1-400 - SALES	0	6,000	0	6,000



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1-3205 - PW Maintenance OPS Budget

	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5720 - TAMARACK RD MAINTENAN...				
1 - Revenue	0	6,000	0	6,000
0 - Surplus/(-) Deficit	89	-6,000	0	-6,000
1-PW5721 - TERVITA ROAD MAINTENAN...				
2-100 - SALARIES WAGES & BENEFITS	690	444	0	0
2-200 - CONTRACTED & GENERAL SERV...	1,960	1,274	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	5,231	5,608	0	0
2 - Expense	7,881	7,325	0	0
1-400 - SALES	0	10,000	0	10,000
1 - Revenue	0	10,000	0	10,000
0 - Surplus/(-) Deficit	7,881	-2,675	0	-10,000
1-PW5780 - EMERGENCY ROAD REPAIR...				
2-100 - SALARIES WAGES & BENEFITS	87,169	201	0	0
2-200 - CONTRACTED & GENERAL SERV...	136,915	488	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	159,691	0	0	0
2 - Expense	383,775	689	0	0
1-800 - CONDITIONAL GRANTS	0	162,527	0	0
1 - Revenue	0	162,527	0	0



County of Wetaskiwin No. 10

1-3205 - PW Maintenance OPS Budget

	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW5780 - EMERGENCY ROAD REPAIR...				
0 - Surplus/(-) Deficit	383,775	-161,838	0	0
1-PW5790 - ALDER FLATS STREET LIGHTS				
2-500 - MATERIALS SUPPLIES UTILITIES	12,347	12,454	11,500	12,500
2 - Expense	12,347	12,454	11,500	12,500
0 - Surplus/(-) Deficit	12,347	12,454	11,500	12,500
1-PW5791 - BUCK LAKE STREET LIGHTS				
2-200 - CONTRACTED & GENERAL SERV...	0	7,542	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	8,562	8,868	8,000	8,600
2 - Expense	8,562	16,410	8,000	8,600
0 - Surplus/(-) Deficit	8,562	16,410	8,000	8,600
1-PW5901 - DAVID FLEWELLING AGREE...				
2-200 - CONTRACTED & GENERAL SERV...	7,628	325	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	11,407	0	0	0
2 - Expense	19,034	325	0	0
0 - Surplus/(-) Deficit	19,034	325	0	0
1-PWD5050 - PW DEPRECIATION OF FIX...				
2-600 - ASSET PURCHASES & AMORTIZ...	1,433,710	2,039,536	0	0



County of Wetaskiwin No. 10

1-3205 - PW Maintenance OPS Budget

	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PWD5050 - PW DEPRECIATION OF FIX...				
2 - Expense	1,433,710	2,039,536	0	0
0 - Surplus/(-) Deficit	1,433,710	2,039,536	0	0
1-3205-00 - PW MAINTENANCE	3,703,114	4,450,236	2,100,995	1,914,920