



County of Wetaskiwin No. 10

1-3207 - PW Paved Roads OPS Budget

	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW70001 - MISCELLANEOUS OILI...				
2-100 - SALARIES WAGES & BENEF...	1,858	6,157	18,000	18,000
2-200 - CONTRACTED & GENERAL ...	1,564	9,206	35,000	42,100
2-500 - MATERIALS SUPPLIES UTIL...	4,382	22,146	42,000	23,500
2-700 - TRANSFERS	0	37,283	0	0
2 - Expense	7,805	74,792	95,000	83,600
0 - Surplus/(-) Deficit	7,805	74,792	95,000	83,600
1-PW70004 - CRACK SEALING TEN...				
2-100 - SALARIES WAGES & BENEF...	0	190	0	0
2-200 - CONTRACTED & GENERAL ...	60,738	40,710	65,000	55,000
2 - Expense	60,738	40,900	65,000	55,000
0 - Surplus/(-) Deficit	60,738	40,900	65,000	55,000
1-PW70005 - LINE PAINTING				
2-200 - CONTRACTED & GENERAL ...	19,537	29,464	25,000	31,000
2 - Expense	19,537	29,464	25,000	31,000
1-900 - OTHER TRANSFERS	0	0	0	31,000
1 - Revenue	0	0	0	31,000
0 - Surplus/(-) Deficit	19,537	29,464	25,000	0



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	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PW71025 - FOG COAT & LEVELLI...				
2-100 - SALARIES WAGES & BENEF...	0	0	3,000	3,000
2-200 - CONTRACTED & GENERAL ...	0	0	8,800	3,800
2-500 - MATERIALS SUPPLIES UTIL...	0	0	52,400	41,000
2 - Expense	0	0	64,200	47,800
1-900 - OTHER TRANSFERS	0	0	64,200	0
1 - Revenue	0	0	64,200	0
0 - Surplus/(-) Deficit	0	0	0	47,800
1-PW72052 - ACP REPAIRS SPRING...				
2-100 - SALARIES WAGES & BENEF...	0	0	2,500	2,500
2-200 - CONTRACTED & GENERAL ...	0	0	10,000	10,000
2-500 - MATERIALS SUPPLIES UTIL...	0	0	10,000	10,000
2 - Expense	0	0	22,500	22,500
1-900 - OTHER TRANSFERS	0	0	22,500	0
1 - Revenue	0	0	22,500	0
0 - Surplus/(-) Deficit	0	0	0	22,500
1-PW72053 - FOG COAT- HILLSIDE ...				
2-100 - SALARIES WAGES & BENEF...	0	0	1,500	0



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1-PW72053 - FOG COAT- HILLSIDE ...				
2-200 - CONTRACTED & GENERAL ...	0	13,760	800	0
2-500 - MATERIALS SUPPLIES UTIL...	0	0	4,200	0
2 - Expense	0	13,760	6,500	0
1-900 - OTHER TRANSFERS	0	6,500	6,500	0
1 - Revenue	0	6,500	6,500	0
0 - Surplus/(-) Deficit	0	7,260	0	0
1-PW72054 - FOG COAT- GRANDVI...				
2-100 - SALARIES WAGES & BENEF...	0	0	2,500	0
2-200 - CONTRACTED & GENERAL ...	0	27,520	800	0
2-500 - MATERIALS SUPPLIES UTIL...	0	0	8,400	0
2 - Expense	0	27,520	11,700	0
1-900 - OTHER TRANSFERS	0	11,700	11,700	0
1 - Revenue	0	11,700	11,700	0
0 - Surplus/(-) Deficit	0	15,820	0	0
1-PW72055 - SPRAY PATCH & SAN...				
2-200 - CONTRACTED & GENERAL ...	0	0	0	54,100
2 - Expense	0	0	0	54,100



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1-PW72055 - SPRAY PATCH & SAN...				
0 - Surplus/(-) Deficit	0	0	0	54,100
1-PW72056 - SPRAY PATCH & SAN...				
2-200 - CONTRACTED & GENERAL ...	0	0	0	72,300
2 - Expense	0	0	0	72,300
1-900 - OTHER TRANSFERS	0	0	0	72,300
1 - Revenue	0	0	0	72,300
1-PW73030 - T464(R244>R245) D...				
2-200 - CONTRACTED & GENERAL ...	2,000	0	0	0
2 - Expense	2,000	0	0	0
0 - Surplus/(-) Deficit	2,000	0	0	0
1-PW73031 - T461A(R252>R254.75...				
2-100 - SALARIES WAGES & BENEF...	0	0	3,000	3,000
2-200 - CONTRACTED & GENERAL ...	0	0	1,000	6,300
2-500 - MATERIALS SUPPLIES UTIL...	0	0	24,000	49,000
2 - Expense	0	0	28,000	58,300
1-900 - OTHER TRANSFERS	0	0	28,000	0
1 - Revenue	0	0	28,000	0



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1-PW73031 - T461A(R252>R254.75...				
0 - Surplus/(-) Deficit	0	0	0	58,300
1-PW73032 - Golf Course Road - Pa...				
2-100 - SALARIES WAGES & BENEF...	0	316	0	0
2-200 - CONTRACTED & GENERAL ...	2,193	708,260	800,000	0
2-700 - TRANSFERS	0	-710,769	0	0
2 - Expense	2,193	-2,193	800,000	0
1-900 - OTHER TRANSFERS	0	607,200	607,200	0
1 - Revenue	0	607,200	607,200	0
0 - Surplus/(-) Deficit	2,193	-609,393	192,800	0
1-PW74060 - DOUBLE CHIP SEAL 1 ...				
2-200 - CONTRACTED & GENERAL ...	2,000	0	0	0
2 - Expense	2,000	0	0	0
0 - Surplus/(-) Deficit	2,000	0	0	0
1-PW74061 - BEVETTA EST REPAIR...				
2-100 - SALARIES WAGES & BENEF...	0	0	8,000	2,000
2-200 - CONTRACTED & GENERAL ...	0	0	12,000	4,500
2-500 - MATERIALS SUPPLIES UTIL...	0	0	19,000	6,000



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1-PW74061 - BEVETTA EST REPAIR...				
2 - Expense	0	0	39,000	12,500
1-900 - OTHER TRANSFERS	0	0	39,000	0
1 - Revenue	0	0	39,000	0
0 - Surplus/(-) Deficit	0	0	0	12,500
1-PW74062 - PINERIDGE DOWN RE...				
2-100 - SALARIES WAGES & BENEF...	0	0	6,000	0
2-200 - CONTRACTED & GENERAL ...	0	77,228	13,000	0
2-500 - MATERIALS SUPPLIES UTIL...	0	0	14,000	0
2 - Expense	0	77,228	33,000	0
1-900 - OTHER TRANSFERS	0	0	33,000	0
1 - Revenue	0	0	33,000	0
0 - Surplus/(-) Deficit	0	77,228	0	0
1-PW74064 - FOG COAT & LEVEL-T...				
2-100 - SALARIES WAGES & BENEF...	0	0	3,000	0
2-200 - CONTRACTED & GENERAL ...	0	0	1,000	0
2-500 - MATERIALS SUPPLIES UTIL...	0	0	24,000	0
2 - Expense	0	0	28,000	0



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1-PW74064 - FOG COAT & LEVEL-T...				
1-900 - OTHER TRANSFERS	0	0	28,000	0
1 - Revenue	0	0	28,000	0
1-PW74065 - FOG COAT - PINERID...				
2-100 - SALARIES WAGES & BENEF...	0	0	2,500	0
2-200 - CONTRACTED & GENERAL ...	0	30,960	800	0
2-500 - MATERIALS SUPPLIES UTIL...	0	0	11,000	0
2 - Expense	0	30,960	14,300	0
1-900 - OTHER TRANSFERS	0	0	14,300	0
1 - Revenue	0	0	14,300	0
0 - Surplus/(-) Deficit	0	30,960	0	0
1-PW75062 - REPAIRS TO MULHUR...				
2-100 - SALARIES WAGES & BENEF...	0	0	10,000	0
2-200 - CONTRACTED & GENERAL ...	0	0	20,000	0
2-500 - MATERIALS SUPPLIES UTIL...	0	0	20,000	0
2 - Expense	0	0	50,000	0
1-900 - OTHER TRANSFERS	0	0	50,000	0
1 - Revenue	0	0	50,000	0



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1-PW75064 - WICKED WITCH RD- ...				
2-100 - SALARIES WAGES & BENEF...	0	0	10,000	0
2-200 - CONTRACTED & GENERAL ...	0	0	20,000	9,000
2-500 - MATERIALS SUPPLIES UTIL...	0	0	20,000	0
2 - Expense	0	0	50,000	9,000
1 - Revenue	0	0	50,000	0
0 - Surplus/(-) Deficit	0	0	0	9,000
1-3207-00 - PW Oiling				
	94,272	-332,969	377,800	342,800