



County of Wetaskiwin No. 10

1-3206 - PW Road Construction OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW61000 - TRANSFER TO RESERVE DIV 1					
2-700 - TRANSFERS	0	0	806,076	0	0
2 - Expense	0	0	806,076	0	0
0 - Surplus/(-) Deficit	0	0	-806,076	0	0
1-PW61063 - T462(R224.5>R225.25) REPLACE GUARD ...					
2-200 - CONTRACTED & GENERAL SERVICES	113,600	1,000	0	0	0
2 - Expense	113,600	1,000	0	0	0
0 - Surplus/(-) Deficit	-113,600	-1,000	0	0	0
1-PW61064 - S/P & DITCHING T450(R243>H822) 6 MI...					
2-100 - SALARIES WAGES & BENEFITS	338	3,164	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	719,201	11,263	0	1,354	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	20,133	0	0	0
2 - Expense	719,539	34,560	0	1,354	0
1-900 - OTHER TRANSFERS	570,871	0	0	0	0
1 - Revenue	570,871	0	0	0	0
0 - Surplus/(-) Deficit	-148,668	-34,560	0	-1,354	0
1-PW61065 - S/P & S/S RR241(TR460>TR461.75) 2 MI...					
2-100 - SALARIES WAGES & BENEFITS	0	29,163	0	439	0



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1-PW61065 - S/P & S/S RR241(TR460>TR461.75) 2 MI...					
2-200 - CONTRACTED & GENERAL SERVICES	0	66,073	0	452	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	12,698	0	0	0
2 - Expense	0	107,934	0	891	0
0 - Surplus/(-) Deficit	0	-107,934	0	-891	0
1-PW62000 - TRANSFER TO RESERVE DIV 2					
2-700 - TRANSFERS	240,425	0	0	0	0
2 - Expense	240,425	0	0	0	0
0 - Surplus/(-) Deficit	-240,425	0	0	0	0
1-PW62049 - R-223(T-470>T-472) ENGINEERING-REB...					
2-200 - CONTRACTED & GENERAL SERVICES	0	726	0	0	0
2 - Expense	0	726	0	0	0
0 - Surplus/(-) Deficit	0	-726	0	0	0
1-PW62050 - T472(R232>H814) ENGINEERING C/C S/...					
2-100 - SALARIES WAGES & BENEFITS	0	795	0	3,202	0
2-200 - CONTRACTED & GENERAL SERVICES	9,625	801,425	0	8,267	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	13,920	7,274	0
2-700 - TRANSFERS	0	-811,845	0	0	0



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1-PW62050 - T472(R232>H814) ENGINEERING C/C S/...					
2 - Expense	9,625	-9,625	13,920	18,742	0
1-900 - OTHER TRANSFERS	0	361,133	0	0	0
1 - Revenue	0	361,133	0	0	0
0 - Surplus/(-) Deficit	-9,625	370,758	-13,920	-18,742	0
1-PW62051 - R231A (H13>T465.5) ENGINEERING S/P ...					
2-200 - CONTRACTED & GENERAL SERVICES	2,579	0	0	0	0
2 - Expense	2,579	0	0	0	0
0 - Surplus/(-) Deficit	-2,579	0	0	0	0
1-PW62053 - R232 SOD FARM HILL- STABILIZATION					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	352	0
2-200 - CONTRACTED & GENERAL SERVICES	0	0	257,496	193,618	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	531	0
2 - Expense	0	0	257,496	194,501	0
0 - Surplus/(-) Deficit	0	0	-257,496	-194,501	0
1-PW62054 - TR 470 CORRECTION LINE- INT. REALIG...					
2-100 - SALARIES WAGES & BENEFITS	0	0	36,080	117	36,080
2-200 - CONTRACTED & GENERAL SERVICES	0	0	49,992	0	50,000



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1-PW62054 - TR 470 CORRECTION LINE- INT. REALIG...					
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	19,992	0	25,000
2 - Expense	0	0	106,064	117	111,080
1-900 - OTHER TRANSFERS	0	0	0	0	106,080
1 - Revenue	0	0	0	0	106,080
0 - Surplus/(-) Deficit	0	0	-106,064	-117	-5,000
1-PW63000 - TRANSFER TO RESERVES DIV 3					
2-700 - TRANSFERS	252,628	0	0	0	0
2 - Expense	252,628	0	0	0	0
0 - Surplus/(-) Deficit	-252,628	0	0	0	0
1-PW63062 - SUBGRADE STABILIZATION 2.5 MILES					
2-200 - CONTRACTED & GENERAL SERVICES	0	4,361	0	0	0
2 - Expense	0	4,361	0	0	0
0 - Surplus/(-) Deficit	0	-4,361	0	0	0
1-PW64000 - TRANSFER TO RESERVE DIV 4					
2-700 - TRANSFERS	0	168,830	0	0	0
2 - Expense	0	168,830	0	0	0
0 - Surplus/(-) Deficit	0	-168,830	0	0	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW64055 - R252/T480(T480/R252>T481/R251)ENG/...					
2-100 - SALARIES WAGES & BENEFITS	0	121	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	0	351	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	160	0	0	0
2 - Expense	0	632	0	0	0
0 - Surplus/(-) Deficit	0	-632	0	0	0
1-PW64056 - T472(H2A>R250) C/C-S/P 2.75 MILES					
2-100 - SALARIES WAGES & BENEFITS	1,605	1,795	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	464,570	31,331	0	14,550	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	3,349	0	0	0
2-700 - TRANSFERS	-466,175	-36,475	0	0	0
2 - Expense	0	0	0	14,550	0
1-900 - OTHER TRANSFERS	210,197	0	0	0	0
1 - Revenue	210,197	0	0	0	0
0 - Surplus/(-) Deficit	210,197	0	0	-14,550	0
1-PW64057 - CURILANE LANE B CULVERT AND ROAD					
2-100 - SALARIES WAGES & BENEFITS	192	0	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	457	0	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	818	0	0	0	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW64057 - CURILANE LANE B CULVERT AND ROAD					
2 - Expense	1,466	0	0	0	0
0 - Surplus/(-) Deficit	-1,466	0	0	0	0
1-PW64058 - T471(HWY795>RR271) ENG					
2-200 - CONTRACTED & GENERAL SERVICES	2,400	0	0	0	0
2 - Expense	2,400	0	0	0	0
0 - Surplus/(-) Deficit	-2,400	0	0	0	0
1-PW64059 - T470(HWY2>RR260.5) ENG					
2-200 - CONTRACTED & GENERAL SERVICES	3,600	0	0	0	0
2 - Expense	3,600	0	0	0	0
0 - Surplus/(-) Deficit	-3,600	0	0	0	0
1-PW64061 - TR472A PIPESTONE ROAD- DEEP SUBGR...					
2-100 - SALARIES WAGES & BENEFITS	0	0	53,930	0	15,000
2-200 - CONTRACTED & GENERAL SERVICES	0	0	85,064	0	228,000
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	19,992	0	0
2 - Expense	0	0	158,986	0	243,000
1-900 - OTHER TRANSFERS	0	0	0	0	158,930
1 - Revenue	0	0	0	0	158,930



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW64061 - TR472A PIPESTONE ROAD- DEEP SUBGR...					
0 - Surplus/(-) Deficit	0	0	-158,986	0	-84,070
1-PW64062 - SHOULDER PULL & DRAINAGE WORKS (R...					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	0	19,100
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	113,600
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	25,600
2 - Expense	0	0	0	0	158,300
0 - Surplus/(-) Deficit	0	0	0	0	-158,300
1-PW64063 - SHOULDER PULL & DRAINAGE WORKS (T...					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	0	16,900
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	99,400
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	22,400
2 - Expense	0	0	0	0	138,700
0 - Surplus/(-) Deficit	0	0	0	0	-138,700
1-PW64064 - SHOULDER PULL & DRAINAGE WORKS (R...					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	0	10,300
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	56,800
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	12,800
2 - Expense	0	0	0	0	79,900



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1-PW64064 - SHOULDER PULL & DRAINAGE WORKS (R...					
0 - Surplus/(-) Deficit	0	0	0	0	-79,900
1-PW65000 - RESERVE TRANSFER DIV 5					
2-700 - TRANSFERS	154,438	67,278	0	0	0
2 - Expense	154,438	67,278	0	0	0
0 - Surplus/(-) Deficit	-154,438	-67,278	0	0	0
1-PW65054 - T480(R280>R275) 1 MILE					
2-100 - SALARIES WAGES & BENEFITS	0	187	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	94,676	21,566	0	15,963	0
2-700 - TRANSFERS	0	-116,429	0	0	0
2 - Expense	94,676	-94,676	0	15,963	0
0 - Surplus/(-) Deficit	-94,676	94,676	0	-15,963	0
1-PW65055 - R10(T452>T453.25) ENGINEERING C/C ...					
2-200 - CONTRACTED & GENERAL SERVICES	3,600	0	0	0	0
2 - Expense	3,600	0	0	0	0
0 - Surplus/(-) Deficit	-3,600	0	0	0	0
1-PW65056 - T480(R280>R275) EMERGENCY REPAIRS					
2-500 - MATERIALS SUPPLIES UTILITIES	0	1,897	0	0	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW65056 - T480(R280>R275) EMERGENCY REPAIRS					
2 - Expense	0	1,897	0	0	0
0 - Surplus/(-) Deficit	0	-1,897	0	0	0
1-PW65057 - SHOULDER PULL & DRAINAGE WORKS (R...					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	0	10,300
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	56,800
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	12,800
2 - Expense	0	0	0	0	79,900
0 - Surplus/(-) Deficit	0	0	0	0	-79,900
1-PW65058 - SHOULDER PULL & DRAINAGE WORKS (R...					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	0	36,700
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	227,200
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	51,200
2 - Expense	0	0	0	0	315,100
0 - Surplus/(-) Deficit	0	0	0	0	-315,100
1-PW66053 - T462(R14>R15A) ENGINEER BATTLE LAK...					
2-100 - SALARIES WAGES & BENEFITS	965	2,063	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	491,088	197,023	114,996	-24,294	0
2-700 - TRANSFERS	-492,053	-199,087	0	0	0



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1-PW66053 - T462(R14>R15A) ENGINEER BATTLE LAK...					
2 - Expense	0	0	114,996	-24,294	0
1-900 - OTHER TRANSFERS	250,923	165,000	114,996	0	0
1 - Revenue	250,923	165,000	114,996	0	0
0 - Surplus/(-) Deficit	250,923	165,000	0	24,294	0
1-PW66054 - T462 A/B BATTLE LAKE TR ROAD REALIG...					
2-100 - SALARIES WAGES & BENEFITS	0	94	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	5,349	26,466	0	0	0
2-700 - TRANSFERS	0	-26,560	0	0	0
2 - Expense	5,349	0	0	0	0
1-900 - OTHER TRANSFERS	0	26,560	0	0	0
1 - Revenue	0	26,560	0	0	0
0 - Surplus/(-) Deficit	-5,349	26,560	0	0	0
1-PW66055 - T460,RR34,T460.5(HWY20>RR35) ENG					
2-200 - CONTRACTED & GENERAL SERVICES	6,150	0	0	0	0
2 - Expense	6,150	0	0	0	0
0 - Surplus/(-) Deficit	-6,150	0	0	0	0



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1-PW66056 - BATTLE LAKE TRAIL REPAIR- NETOOK					
2-100 - SALARIES WAGES & BENEFITS	0	1,528	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	0	1,265	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	17,897	0	0	0
2 - Expense	0	20,691	0	0	0
0 - Surplus/(-) Deficit	0	-20,691	0	0	0
1-PW66057 - C/C & DITCHING RR34 TWP460 TWP460....					
2-100 - SALARIES WAGES & BENEFITS	0	0	23,982	0	0
2-200 - CONTRACTED & GENERAL SERVICES	0	0	179,988	0	1,696,000
2 - Expense	0	0	203,970	0	1,696,000
1-900 - OTHER TRANSFERS	0	0	0	0	832,020
1 - Revenue	0	0	0	0	832,020
0 - Surplus/(-) Deficit	0	0	-203,970	0	-863,980
1-PW66058 - SHOULDER PULL & DRAINAGE WORKS (R...					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	0	19,100
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	113,600
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	25,600
2 - Expense	0	0	0	0	158,300



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1-PW66058 - SHOULDER PULL & DRAINAGE WORKS (R...					
0 - Surplus/(-) Deficit	0	0	0	0	-158,300
1-PW66059 - DEEP FILL CENTRELINE INSTALLATIONS ...					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	0	2,500
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	160,750
2 - Expense	0	0	0	0	163,250
0 - Surplus/(-) Deficit	0	0	0	0	-163,250
1-PW67000 - TRANSFER TO RESERVE DIV 7					
2-700 - TRANSFERS	238,282	0	0	0	0
2 - Expense	238,282	0	0	0	0
0 - Surplus/(-) Deficit	-238,282	0	0	0	0
1-PW67059 - T454(H22>R80) S/P & C/C DITCHING & ...					
2-100 - SALARIES WAGES & BENEFITS	0	832	0	901	0
2-200 - CONTRACTED & GENERAL SERVICES	14,550	390,680	0	883,882	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	48,300
2-700 - TRANSFERS	0	-406,062	0	0	0
2 - Expense	14,550	-14,550	0	884,783	48,300
1-900 - OTHER TRANSFERS	0	0	0	0	48,300



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1-PW67059 - T454(H22>R80) S/P & C/C DITCHING & ...					
1 - Revenue	0	0	0	0	48,300
0 - Surplus/(-) Deficit	-14,550	14,550	0	-884,783	0
1-PW67060 - T454(H22>R80) S/P & C/C & DRAINAGE					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	634,992	0	0
2 - Expense	0	0	634,992	0	0
1-900 - OTHER TRANSFERS	0	0	634,992	0	0
1 - Revenue	0	0	634,992	0	0
1-PW67061 - T454(H22>R64) S/S- TAMARACK					
2-200 - CONTRACTED & GENERAL SERVICES	0	9,760	0	0	0
2 - Expense	0	9,760	0	0	0
0 - Surplus/(-) Deficit	0	-9,760	0	0	0
1-PW67062 - T464 C/C & STABILIZATION (DEUCE AUT...					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	1,117	0
2-200 - CONTRACTED & GENERAL SERVICES	0	0	1,200,000	1,112,926	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	24,100
2 - Expense	0	0	1,200,000	1,114,043	24,100
1-900 - OTHER TRANSFERS	0	0	1,000,012	0	24,100



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1-PW67062 - T464 C/C & STABILIZATION (DEUCE AUT...					
1 - Revenue	0	0	1,000,012	0	24,100
0 - Surplus/(-) Deficit	0	0	-199,988	-1,114,043	0
1-3206-00 - PW ROAD CONSTRUCTION					
2-100 - SALARIES WAGES & BENEFITS	3,100	39,743	113,992	6,128	165,980
2-200 - CONTRACTED & GENERAL SERVICES	1,931,444	1,563,290	2,522,528	2,206,717	2,802,150
2-500 - MATERIALS SUPPLIES UTILITIES	818	56,135	53,904	7,805	247,800
2-700 - TRANSFERS	-72,455	-1,360,349	806,076	0	0
2 - Expense	1,862,906	298,819	3,496,500	2,220,649	3,215,930
1-900 - OTHER TRANSFERS	1,031,991	552,693	1,750,000	0	1,169,430
1 - Revenue	1,031,991	552,693	1,750,000	0	1,169,430
0 - Surplus/(-) Deficit	-830,915	253,874	-1,746,500	-2,220,649	-2,046,500



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T464 C/C & STABILIZATION (DEUCE AUTO RD) - Surplus/(-) Deficit - Budget 2021

from CW reserve for regravell

PW ROAD CONSTRUCTION - Surplus/(-) Deficit - Budget 2021

As per Council Strat Plan decision: add \$300,000 to 3206 RC budget.