

| 2021 GRAVEL BUDGET |         |       |         |        |     |        |      |            |              |           |                    |         |          |                |            |               |             |                  |                  |
|--------------------|---------|-------|---------|--------|-----|--------|------|------------|--------------|-----------|--------------------|---------|----------|----------------|------------|---------------|-------------|------------------|------------------|
| DIVISION 6         |         |       |         |        |     |        |      |            |              |           |                    |         |          |                |            |               |             |                  |                  |
| Checker Notes      | Project | Road  | From    | To     | Pit | Pit    | Size | Cost/Tonne | Tonnes /Mile | # of Mile | From Pit to Mile 1 | Loading | Trucking | Total Trucking | Ton Gravel | Total Project | Tonnes Used | Gravel Summary   |                  |
|                    |         |       |         |        |     |        |      |            |              |           |                    |         |          |                |            |               |             | Tonnes           | Total Cost       |
| 4.00               | PW86667 | R14   | T462    | T464   | 3   | Zone 5 | 3/4" | 17.76      | 300          | 2.00      |                    | 0.00    | 0.00     | 0.00           | 10,656.00  | 10,656.00     | 600.00      |                  |                  |
| 4.00               | PW86668 | R15   | H13     | T464   | 3   | Zone 5 | 3/4" | 17.76      | 300          | 2.75      |                    | 0.00    | 0.00     | 0.00           | 14,652.00  | 14,652.00     | 825.00      | Wilson Pit       | 0.00             |
| 4.00               | PW86669 | R20   | T462    | H771   | 3   | Zone 5 | 3/4" | 17.76      | 300          | 4.00      |                    | 0.00    | 0.00     | 0.00           | 21,312.00  | 21,312.00     | 1,200.00    | Hilgartner 3/4   | 0.00             |
| 3.00               | PW86670 | T455A | H771    | R14    | 4   | Zone 6 | 3/4" | 17.96      | 200          | 1.50      |                    | 0.00    | 0.00     | 0.00           | 5,388.00   | 5,388.00      | 300.00      | Hilgartner 5/8   | 0.00             |
| 4.00               | PW86671 | T453  | H771    | R15    | 4   | Zone 6 | 3/4" | 17.96      | 300          | 2.00      |                    | 0.00    | 0.00     | 0.00           | 10,776.00  | 10,776.00     | 600.00      | Hilgartner 1 1/4 | 0.00             |
| 4.00               | PW86672 | R15   | T452A   | T453   | 4   | Zone 6 | 3/4" | 17.96      | 300          | 0.50      |                    | 0.00    | 0.00     | 0.00           | 2,694.00   | 2,694.00      | 150.00      | Hilgartner 1 1/2 | 0.00             |
| 4.00               | PW86673 | T452A | R15     | R20    | 4   | Zone 6 | 3/4" | 17.96      | 300          | 1.00      |                    | 0.00    | 0.00     | 0.00           | 5,388.00   | 5,388.00      | 300.00      | Graves 7/8       | 0.00             |
| 4.00               | PW86674 | R20   | T452A   | T452   | 4   | Zone 6 | 3/4" | 17.96      | 300          | 0.50      |                    | 0.00    | 0.00     | 0.00           | 2,694.00   | 2,694.00      | 150.00      | Graves 1 1/4     | 0.00             |
| 3.00               | PW86675 | R21   | H13     | T461.5 | 3   | Zone 5 | 3/4" | 17.76      | 200          | 0.50      |                    | 0.00    | 0.00     | 0.00           | 1,776.00   | 1,776.00      | 100.00      | Clearwater Pit   | 0.00             |
| 350                | PW86676 | R21   | H771    | T463   | 3   | Zone 5 | 3/4" | 17.76      | 250          | 3.00      |                    | 0.00    | 0.00     | 0.00           | 13,320.00  | 13,320.00     | 750.00      | Luymes Pit       | 0.00             |
| 350                | PW86677 | T464  | R21     | R22.5  | 3   | Zone 5 | 3/4" | 17.76      | 250          | 2.00      |                    | 0.00    | 0.00     | 0.00           | 8,880.00   | 8,880.00      | 500.00      | Zone 3           | 8,137.50         |
| 3.00               | PW86678 | R22   | T463.5  | T464   | 3   | Zone 5 | 3/4" | 17.76      | 250          | 0.50      |                    | 0.00    | 0.00     | 0.00           | 2,220.00   | 2,220.00      | 125.00      | Zone 4           | 1,925.00         |
| 4.00               | PW86679 | T460  | R22.75  | R23    | 4   | Zone 6 | 3/4" | 17.96      | 300          | 0.75      |                    | 0.00    | 0.00     | 0.00           | 4,041.00   | 4,041.00      | 225.00      | Zone 5           | 7,875.00         |
| 4.00               | PW86680 | R23   | T460    | H13    | 4   | Zone 6 | 3/4" | 17.96      | 200          | 2.00      |                    | 0.00    | 0.00     | 0.00           | 7,184.00   | 7,184.00      | 400.00      | Zone 6           | 4,725.00         |
| 4.00               | PW86681 | R24   | T460    | H13    | 4   | Zone 6 | 3/4" | 17.96      | 200          | 2.00      |                    | 0.00    | 0.00     | 0.00           | 7,184.00   | 7,184.00      | 400.00      | Zone 7           | 0.00             |
| 4.00               | PW86682 | R25   | T455    | H13    | 4   | Zone 6 | 3/4" | 17.96      | 300          | 3.00      |                    | 0.00    | 0.00     | 0.00           | 16,164.00  | 16,164.00     | 900.00      | Zone 8           | 0.00             |
| 3.00               | PW86683 | R30   | T460.75 | H13    | 4   | Zone 6 | 3/4" | 17.96      | 200          | 1.25      |                    | 0.00    | 0.00     | 0.00           | 4,490.00   | 4,490.00      | 250.00      | Zone 9           | 0.00             |
| 3.00               | PW86684 | R24   | H13     | T463.5 | 3   | Zone 5 | 3/4" | 17.76      | 250          | 1.50      |                    | 0.00    | 0.00     | 0.00           | 6,660.00   | 6,660.00      | 375.00      | Zone 10          | 0.00             |
| 4.00               | PW86685 | R30   | H13     | T464   | 3   | Zone 5 | 3/4" | 17.76      | 200          | 2.00      |                    | 0.00    | 0.00     | 0.00           | 7,104.00   | 7,104.00      | 400.00      | Luymes 7/8       | 0.00             |
| 4.00               | PW86686 | R24A  | T454    | R25    | 4   | Zone 6 | 3/4" | 17.96      | 300          | 1.75      |                    | 0.00    | 0.00     | 0.00           | 9,429.00   | 9,429.00      | 525.00      | Luymes 1 1/4     | 0.00             |
| 4.00               | PW86687 | T454  | R24A    | R25    | 4   | Zone 6 | 3/4" | 17.96      | 300          | 0.75      |                    | 0.00    | 0.00     | 0.00           | 4,041.00   | 4,041.00      | 225.00      | Buck Lk 1 1/4    | 0.00             |
| 4.00               | PW86688 | R25   | T453    | T454   | 4   | Zone 6 | 3/4" | 17.96      | 300          | 1.00      |                    | 0.00    | 0.00     | 0.00           | 5,388.00   | 5,388.00      | 300.00      | Buck LK Hopkins  | 0.00             |
| 450.00             | PW86689 | R31   | H13     | T473   | 3   | Zone 5 | 3/4" | 17.76      | 300          | 7.00      |                    | 0.00    | 0.00     | 0.00           | 37,296.00  | 37,296.00     | 2,100.00    | Winfield         | 1,465.75         |
| 3.00               | PW86690 | R25   | T470    | T473   | 3   | Zone 5 | 3/4" | 17.76      | 250          | 3.00      |                    | 0.00    | 0.00     | 0.00           | 13,320.00  | 13,320.00     | 750.00      | Alder flats      | 0.00             |
| 4.00               | PW86691 | T464  | R25.5   | R30    | 3   | Zone 5 | 3/4" | 17.76      | 300          | 0.50      |                    | 0.00    | 0.00     | 0.00           | 2,664.00   | 2,664.00      | 150.00      | Winter Sand      | 0.00             |
| 4.00               | PW86692 | R40A  | Win     | T464   | 1   | Zone 3 | 3/4" | 17.31      | 300          | 2.75      |                    | 0.00    | 0.00     | 0.00           | 14,280.75  | 14,280.75     | 825.00      | WDML3/4          | 0.00             |
| 3.00               | PW86693 | T463  | R43     | R50    | 1   | Zone 3 | 1.25 | 17.31      | 250          | 3.00      |                    | 0.00    | 0.00     | 0.00           | 12,982.50  | 12,982.50     | 750.00      | <b>TOTAL</b>     | <b>24,128.25</b> |
| 3.00               | PW86694 | R43A  | T461    | H13    | 2   | Zone 4 | 1.25 | 17.21      | 250          | 1.00      |                    | 0.00    | 0.00     | 0.00           | 4,302.50   | 4,302.50      | 250.00      | Zone Total       | 22,662.50        |
| 3.00               | PW86695 | T461  | R43A    | R44    | 2   | Zone 4 | 1.25 | 17.21      | 250          | 0.50      |                    | 0.00    | 0.00     | 0.00           | 2,151.25   | 2,151.25      | 125.00      | Inventory Total  | 1,465.75         |
| 3.00               | PW86696 | R44   | T460A   | T461   | 2   | Zone 4 | 1.25 | 17.21      | 250          | 0.50      |                    | 0.00    | 0.00     | 0.00           | 2,151.25   | 2,151.25      | 125.00      |                  |                  |
| 3.00               | PW86697 | T460A | R44     | R45    | 2   | Zone 4 | 1.25 | 17.21      | 250          | 1.00      |                    | 0.00    | 0.00     | 0.00           | 4,302.50   | 4,302.50      | 250.00      |                  |                  |
| 3.00               | PW86698 | R45   | T460    | T460A  | 2   | Zone 4 | 1.25 | 17.21      | 250          | 0.50      |                    | 0.00    | 0.00     | 0.00           | 2,151.25   | 2,151.25      | 125.00      |                  |                  |
| 3.00               | PW86699 | T460  | R45     | R51    | 2   | Zone 4 | 3/4" | 17.21      | 250          | 2.00      |                    | 0.00    | 0.00     | 0.00           | 8,605.00   | 8,605.00      | 500.00      |                  |                  |
| 4.00               | PW86700 | R50   | H13     | T460   | 2   | Zone 4 | 3/4" | 17.21      | 275          | 2.00      |                    | 0.00    | 0.00     | 0.00           | 9,465.50   | 9,465.50      | 550.00      |                  |                  |



| 2021 GRAVEL BUDGET |          |         |            |         |     |                 |             |              |           |               |         |          |                |          |               |             |                |                  |                 |                  |           |
|--------------------|----------|---------|------------|---------|-----|-----------------|-------------|--------------|-----------|---------------|---------|----------|----------------|----------|---------------|-------------|----------------|------------------|-----------------|------------------|-----------|
| DIVISION 7         |          |         |            |         |     |                 |             |              |           |               |         |          |                |          |               |             |                |                  |                 |                  |           |
|                    |          |         |            |         |     |                 |             |              |           |               |         |          | TRUCK          | TONN     |               |             |                |                  |                 |                  |           |
| Checker Notes      | Road     | From    | To         | Pit     | Pit | Size            | Cost/ Tonne | Tonnes/ Mile | # of Mile | Pit to Mile 1 | Loading | Trucking | Total Trucking | Gravel   | Total Project | Tonnes Used | Gravel Summary |                  |                 |                  |           |
|                    |          |         |            |         |     |                 |             |              |           |               |         |          |                |          |               |             | Tonnes         | Total Cost       |                 |                  |           |
| 4.00               | PW87522  | R53     | H13        | T464    | 1   | Zone 3          | 3/4"        | 17.31        | 300       | 2.25          |         | 0.00     | 0.00           | 0.00     | 11,684.25     | 11,684.25   | 675.00         |                  |                 |                  |           |
| 300                | PW87523  | R53     | T460       | T461    | 2   | Zone 4          | 3/4"        | 17.21        | 250       | 1.00          |         | 0.00     | 0.00           | 0.00     | 4,302.50      | 4,302.50    | 250.00         | Wilson Pit       | 0.00            | 0.00             |           |
| 300                | PW87524  | T460    | R51        | R55     | 2   | Zone 4          | 3/4"        | 17.21        | 250       | 4.00          |         | 0.00     | 0.00           | 0.00     | 17,210.00     | 17,210.00   | 1,000.00       | Hilgartner 3/4   | 0.00            | 0.00             |           |
| 300                | PW87525  | T461.5  | H13        | R55.5   | 15  | Buck LK Hopkins | 3/4"        | 9.95         | 200       | 0.50          | 26.5    | 100.00   | 787.50         | 887.50   | 995.00        | 1,882.50    | 100.00         | Hilgartner 5/8   | 0.00            | 0.00             |           |
| 300                | PW87526  | T460A   | H13        | R61     | 15  | Buck LK Hopkins | 3/4"        | 9.95         | 250       | 2.25          | 25.5    | 562.50   | 4,408.59       | 4,971.09 | 5,596.88      | 10,567.97   | 562.50         | Hilgartner 1 1/4 | 0.00            | 0.00             |           |
| 300                | PW87527  | R60     | T452.5     | T454    | 15  | Buck LK Hopkins | 3/4"        | 9.95         |           |               | 26.0    | 0.00     | 0.00           | 0.00     | 0.00          | 0.00        | 0.00           | Hilgartner 1 1/2 | 0.00            | 0.00             |           |
| Sum 300            | PW87528  | R61     | T452.25    | T454    | 15  | Buck LK Hopkins | 3/4"        | 9.95         |           |               | 25.0    | 0.00     | 0.00           | 0.00     | 0.00          | 0.00        | 0.00           | Graves 7/8       | 0.00            | 0.00             |           |
| 300                | PW87529  | R64     | T454       | H13     | 15  | Buck LK Hopkins | 3/4"        | 9.95         |           |               | 20.0    | 0.00     | 0.00           | 0.00     | 0.00          | 0.00        | 0.00           | Graves 1 1/4     | 0.00            | 0.00             |           |
|                    | PW87530  | T454    | R64        | H22     | 15  | Buck LK Hopkins | 3/4"        | 9.95         |           |               | 20.0    | 0.00     | 0.00           | 0.00     | 0.00          | 0.00        | 0.00           | Clearwater Pit   | 0.00            | 0.00             |           |
| Sum 300            | PW87531  | R71     | T450       | T450.75 | 15  | Buck LK Hopkins | 3/4"        | 9.95         | 200       | 0.75          | 25.3    | 150.00   | 1,130.63       | 1,280.63 | 1,492.50      | 2,773.13    | 150.00         | Luymes Pit       | 0.00            | 0.00             |           |
| Sum 400            | PW87532  | R72     | T450       | T450.5  | 15  | Buck LK Hopkins | 3/4"        | 9.95         | 200       | 0.50          | 26.3    | 100.00   | 780.00         | 880.00   | 995.00        | 1,875.00    | 100.00         | Zone 3           | 675.00          | 11,684.25        |           |
| Sum 400            | PW87533  | R73     | T450       | T451    | 15  | Buck LK Hopkins | 3/4"        | 9.95         | 200       | 1.00          | 27.3    | 200.00   | 1,635.00       | 1,835.00 | 1,990.00      | 3,825.00    | 200.00         | Zone 4           | 1,250.00        | 21,512.50        |           |
|                    | PW87534  | R73     | T451.75    | T454    | 15  | Buck LK Hopkins | 3/4"        | 9.95         |           |               | 0.0     | 0.00     | 0.00           | 0.00     | 0.00          | 0.00        | 0.00           | Zone 5           | 0.00            | 0.00             |           |
| Sum 300            | PW87535  | T453.5  | R75        | R75.75  | 15  | Buck LK Hopkins | 3/4"        | 9.95         | 200       | 0.75          | 25.5    | 150.00   | 1,141.88       | 1,291.88 | 1,492.50      | 2,784.38    | 150.00         | Zone 6           | 0.00            | 0.00             |           |
| 400                | PW87536  | R73     | T454       | H13     | 15  | Buck LK Hopkins | 1.25        | 9.95         |           |               | 21.0    | 0.00     | 0.00           | 0.00     | 0.00          | 0.00        | 0.00           | Zone 7           | 0.00            | 0.00             |           |
| 300                | PW87537  | R72     | T454       | T460.75 | 15  | Buck LK Hopkins | 3/4"        | 9.95         |           |               | 20.0    | 0.00     | 0.00           | 0.00     | 0.00          | 0.00        | 0.00           | Zone 8           | 0.00            | 0.00             |           |
| 300                | PW87538  | R71     | H13        | T464    | 15  | Buck LK Hopkins | 3/4"        | 9.95         |           |               | 15.0    | 0.00     | 0.00           | 0.00     | 0.00          | 0.00        | 0.00           | Zone 9           | 0.00            | 0.00             |           |
| Sum 300            | PW87539  | R65     | T460.75    | T462    | 15  | Buck LK Hopkins | 3/4"        | 9.95         | 200       | 1.50          | 17.0    | 300.00   | 1,552.50       | 1,852.50 | 2,985.00      | 4,837.50    | 300.00         | Zone 10          | 0.00            | 0.00             |           |
| 400                | PW87540  | T462    | R62.5      | R71     | 15  | Buck LK Hopkins | 3/4"        | 9.95         |           |               | 16.0    | 0.00     | 0.00           | 0.00     | 0.00          | 0.00        | 0.00           | Luymes 7/8       | 0.00            | 0.00             |           |
| 400                | PW87541  | T462A   | Hertage Dr | R63     | 15  | Buck LK Hopkins | 3/4"        | 9.95         | 300       | 1.00          | 18.5    | 300.00   | 1,665.00       | 1,965.00 | 2,985.00      | 4,950.00    | 300.00         | Luymes 1 1/4     | 0.00            | 0.00             |           |
| 300                | PW87542  | R64     | T462       | T464    | 15  | Buck LK Hopkins | 3/4"        | 9.95         |           |               | 16.0    | 0.00     | 0.00           | 0.00     | 0.00          | 0.00        | 0.00           | Buck Lk 1 1/4    | 0.00            | 0.00             |           |
| 400                | PW87543  | T464    | H22        | R63     | 15  | Buck LK Hopkins | 3/4"        | 9.95         |           |               | 14.0    | 0.00     | 0.00           | 0.00     | 0.00          | 0.00        | 0.00           | Buck LK Hopkins  | 1,862.50        | 33,495.47        |           |
| 400                | PW87544  | T470    | R73A       | H22     | 15  | Buck LK Hopkins | 3/4"        | 9.95         |           |               | 8.5     | 0.00     | 0.00           | 0.00     | 0.00          | 0.00        | 0.00           | Winfield         | 0.00            | 0.00             |           |
| 300                | PW87545  | Skaluba | R72        | H22     | 15  | Buck LK Hopkins | 3/4"        | 9.95         |           |               |         | 0.00     | 0.00           | 0.00     | 0.00          | 0.00        | 0.00           | Alder flats      | 0.00            | 0.00             |           |
| see funded         | PWCW3766 | R74     | T451       | T464    |     |                 |             |              |           |               |         |          |                |          |               |             |                | Winter Sand      | 0.00            | 0.00             |           |
| see funded         | PWCW3767 | T464    | RR63       | R80     |     |                 |             |              |           |               |         |          |                |          |               |             |                | WDML3/4          | 0.00            | 0.00             |           |
| Summer see funded  | PWCW3768 | T472    | R75        | R75.5   |     |                 |             |              |           |               |         |          |                |          |               |             |                | <b>TOTAL</b>     | <b>3,787.50</b> | <b>66,692.22</b> |           |
| see funded         | PWCW3769 | T470    | H22        | R73A    |     |                 |             |              |           |               |         |          |                |          |               |             |                |                  |                 |                  |           |
| see funded         | PWCW3770 | T472    | Skaluba    | Rd      |     |                 |             |              |           |               |         |          |                |          |               |             |                |                  |                 |                  |           |
| see funded         | PWCW3771 | T454    | R64        | T80     |     |                 |             |              |           |               |         |          |                |          |               |             |                |                  |                 |                  |           |
| see funded         | PWCW3772 | R71     | H13        | T464    |     |                 |             |              |           |               |         |          |                |          |               |             |                |                  | Zone Total      | 1,925.00         | 33,196.75 |
| see funded         | PWCW3773 | R73     | T454       | H13     |     |                 |             |              |           |               |         |          |                |          |               |             |                |                  | Inventory Total | 1,862.50         | 33,495.47 |
| see funded         | PWCW3774 | R72     | T454       | T460.75 |     |                 |             |              |           |               |         |          |                |          |               |             |                |                  |                 |                  |           |
| see funded         | PWCW3775 | T462    | R62.5      | R71     |     |                 |             |              |           |               |         |          |                |          |               |             |                |                  |                 |                  |           |
| see funded         | PWCW3776 | R64     | T454       | H13     |     |                 |             |              |           |               |         |          |                |          |               |             |                |                  |                 |                  |           |

|            |                 |  |                   |                   |    |                 |      |       |     |       |     |          |           |           |           |           |          |  |  |
|------------|-----------------|--|-------------------|-------------------|----|-----------------|------|-------|-----|-------|-----|----------|-----------|-----------|-----------|-----------|----------|--|--|
| see funded | <b>PWCW3777</b> | R61                                      | T542.5            | T454              |    |                 |      |       |     |       |     |          |           |           |           |           |          |  |  |
| see funded | <b>PWCW3778</b> | R60                                      | T452.5            | T454              |    |                 |      |       |     |       |     |          |           |           |           |           |          |  |  |
| see funded | <b>PWCW3779</b> | R64                                      | T462              | T464              |    |                 |      |       |     |       |     |          |           |           |           |           |          |  |  |
|            |                 | Buck Lake Stockpile                      | 10,000 tonnes 3/4 | 4,000 tones 1 1/4 |    |                 |      |       |     |       |     |          |           |           |           |           |          |  |  |
|            | <b>PW87100</b>  | Undesig.                                 |                   |                   | 12 | Buck Lk 3/4 S/P | 7/8" | 21.38 | 275 | 1.50  | 8.0 | 412.50   | 1,020.94  | 1,433.44  | 8,819.25  | 10,252.69 | 412.50   |  |  |
|            | <b>PW87000</b>  | Patching                                 |                   |                   | 12 | Buck Lk 3/4 S/P | 7/8" | 21.38 | 275 | 3.25  | 8.0 | 893.75   | 2,446.64  | 3,340.39  | 19,108.38 | 22,448.77 | 893.75   |  |  |
|            |                 |  |                   |                   |    | <b>Total</b>    |      |       |     | 20.25 |     | 3,168.75 | 16,568.67 | 19,737.42 | 79,656.25 | 99,393.67 | 5,093.75 |  |  |
|            |                 |  |                   |                   |    | <b>Total</b>    |      |       |     | 20.25 |     | 3,168.75 | 16,568.67 | 19,737.42 | 79,656.25 | 99,393.67 | 5,093.75 |  |  |
|            |                 | 5% of Yearly Gravel Program for Patching |                   |                   |    |                 |      |       |     | 3.25  |     |          |           |           |           |           |          |  |  |
|            |                 | Percentage of roads to be graveled       |                   |                   |    |                 |      |       |     | 5.69% |     |          |           |           |           |           |          |  |  |