

Division	Job No.	Project Description	Road	From	To	Length (km)	Labour (SAL)	Gravel (TONN)	CULV	Equipment (EQMT)	Engineering	Wetland Mitigation (ENV)	Contract Cost	RE-GRAVEL	Project TOTAL	FROM RESERVE	TO RESERVE	NET TAX SUPPORT	
2	PW62054	TR 470 Correction Line - Intersection Re-alignment -2020 Project	TR 470 - (240/235),(225/230),(224/225)			0.50	36,080	20,000	5,000	50,000	in house				111,080	(106,080)		5,000	
4	PW64061	Pipestone Road - Deep Subgrade Repair - 2020 Project	TR 472A	Pipestone	RR 2658	0.8	15,000			3,000	in house		225,000		243,000	(158,930)		84,070	
4	PW64062	Shoulder Pull and Drainage Works (RR 245)	RR 245	TR 472	TR 474	3.20	19,100	1,600	24,000	17,600	in house		96,000		158,300			158,300	
4	PW64063	Shoulder Pull and Drainage Works (TR 470)	TR 470	RR 255	RR 261	2.80	16,900	1,400	21,000	15,400	in house		84,000		138,700			138,700	
4	PW64064	Shoulder Pull and Drainage Works (RR 252)	RR 252	TR 474	Hwy 616	1.60	10,300	800	12,000	8,800	in house		48,000		79,900			79,900	
5	PW65057	Shoulder Pull and Drainage Works (RR 273)	RR273	TR 464	TR 465	1.60	10,300	800	12,000	8,800	in house		48,000		79,900			79,900	
5	PW65058	Shoulder Pull and Drainage Works (RR 281)	RR 281	HWY 616	TR 482	6.40	36,700	3,200	48,000	35,200	in house		192,000		315,100			315,100	
6	PW66057	Grading and Drainage Works	RR 34,35 TR 460,460.5	Hwy 20	HWY 20	6.00					85,000	6,000	1,605,000		1,696,000	(832,020)		863,980	
6	PW66058	Shoulder Pull and Drainage Works (RR 25)	RR 25	TR 460	HWY 13	3.20	19,100	1,600	24,000	17,600	in house		96,000		158,300			158,300	
6	PW66059	Deep Fill Centreline Installations - Directional Bore (SWSP)	RR 41	Norbuck Trail	- 2 sites		2,500			750			160,000		163,250			163,250	
7	PW67059	Shoulder Pull, Clay Cap and Drainage (Em-Te-Town Road - 2019 Project)	TR 454	HWY 22	RR 80	9.66							48,300		48,300	(48,300)		-	
7	PW67062	Clay Cap & Stabilization (Deuce Auto Road) - 2020 Project	TR 464	HWY 22	RR 73	4.8							24,100		24,100	(24,100)		-	
Transfer to Reserve: For Future Projects																			-
<b>TOTALS</b>							<b>165,980</b>	<b>29,400</b>	<b>146,000</b>	<b>157,150</b>	<b>85,000</b>	<b>6,000</b>	<b>2,554,000</b>	<b>72,400</b>	<b>3,215,930</b>	<b>(1,169,430)</b>	<b>-</b>	<b>2,046,500</b>	