3206: ROAD CONSTRUCTION

FIVE YEAR CONSTRUCTION PLAN 2021-2025

2021 BUDGET

						2021				2022				2023				2024				2025			
DIV	Job No.	Description	Road	From	To	PROJECT COST	From RSRV	To RSRV	TAX SUPPORT	PROJECT COST	From RSRV	To RSRV	TAX SUPPORT	PROJECT COST	From RSRV	To RSRV	TAX SUPPORT	PROJECT COST	From RSRV	To RSRV	TAX SUPPORT	PROJECT COST	From RSRV	To RSRV	TAX SUPPORT
2	PW62054	TR 470 Correction Line - Intersection Re-align -2020 Project	TR 470 - (240/235),(225/230),(224/225)			111,080	(106,080)		5,000																
4	PW64061	Pipestone Road - Deep Subgrade Repair - 2020 Project	TR 472A	Pipestone	RR 2658	243,000	(158,930)		84,070																
4	PW64062	Shoulder Pull and Drainage Works (RR 245)	RR 245	TR 472	TR 474	158,300	-		158,300																
4	PW64063	Shoulder Pull and Drainage Works (TR 470)	TR 470	RR 255	RR 261	138,700	-		138,700																
4	PW64064	Shoulder Pull and Drainage Works (RR 252)	RR 252	TR 474	Hwy 616	79,900	-		79,900																
5	PW65057	Shoulder Pull and Drainage Works (RR 273)	RR273	TR 464	TR 465	79,900	-		79,900																
5	PW65058	Shoulder Pull and Drainage Works (RR 281)	RR 281	HWY 616	TR 482	315,100	-		315,100																
6	PW66057	Grading and Drainage Works	RR 34,35 TR 460,460.5	Hwy 20	HWY 20	1,696,000	(832,020)		863,980																
6	PW66058	Shoulder Pull and Drainage Works (RR 25)	RR 25	TR 460	HWY 13	158,300	-		158,300																
6	PW66059	Deep Fill Centreline Installations - Directional Bore (SWSP)	RR 41	Norbuck Trail - 2 sites		163,250	-		163,250																
7	PW67059	Re-gravel (Em-Te-Town Road - 2019/20 Project)	TR 454	HWY 22	RR 80	48,300	(48,300)		-																
7	PW67062	Re-gravel (Deuce Auto Road) - 2020 Project	TR 464	HWY 22	RR 73	24,100	(24,100)		-																
		2021 PROJECT TOTALS				**3,215,930**	**(1,169,430)**	**-**	**2,046,500**																
		Opening Balance in Road Construction Reserve				1,055,209																			
		Closing Balance in Road Construction Reserve				(114,221)																			
- -	- -	TRANSFER TO RESERVES FOR FUTURE PROJECTS										396,683	396,683												
- -	- -	Preliminary Engineering and Design - 2023 Projects								150,000			150,000												
- -	- -	Shoulder Pull and Drainage Works (10 km) - Sites TBD								300,000			300,000												
3	PW 63063	Clay Cap & Ditching 3.2 km	RR 250	HWY 13	TWP 460					775,000			775,000												
4	PW64062	Ditching & Erosion Control 1.3 km	TWP 472 RR 242	RR 242.75 TWP 472.25	RR 241.75 TWP 471.5					52,000			52,000												
6	PW66057	Re-gravel 2021 Project	TWP 460 RR 34 TWP 460.5 RR 35	HWY 20	HWY 20					22,817			22,817												
7	PW67055	Ditching & Brushing 3.2 km	RR 61	TWP 454	TWP 452					350,000			350,000												
		2022 PROJECT TOTALS								**1,649,817**	**-**	**396,683**	**2,046,500**												
		Opening Balance in Road Construction Reserve								(114,221)															
		Closing Balance in Road Construction Reserve								282,462															
- -	- -	TRANSFER TO RESERVES FOR FUTURE PROJECTS															-								
- -	- -	Preliminary Engineering and Design - 2024 Projects												150,000			150,000								
- -	- -	Shoulder Pull and Drainage Works (10 km) - Sites TBD												300,000			300,000								
	PW64xxx	Grading 2.9 km	TR 470	RR 255 N	RR 261 S									850,000			850,000								
		Grading 3.2 km - Site TBD												800,000	(53,500)		746,500								
		2023 PROJECT TOTALS												**2,100,000**	**(53,500)**	**-**	**2,046,500**								
		Opening Balance in Road Construction Reserve												282,462											
		Closing Balance in Road Construction Reserve												228,962											
- -	- -	TRANSFER TO RESERVES FOR FUTURE PROJECTS																			-				
- -	- -	Preliminary Engineering and Design - 2025 Projects																150,000			150,000				
- -	- -	Shoulder Pull and Drainage Works (10 km) - Sites TBD																300,000			300,000				
		Grading 6.4 km - Site TBD																1,600,000	(3,500)		1,596,500				
		2024 PROJECT TOTALS																**2,050,000**	**(3,500)**	**-**	**2,046,500**				
		Opening Balance in Road Construction Reserve																228,962							
		Closing Balance in Road Construction Reserve																225,462							
- -	- -	TRANSFER TO RESERVES FOR FUTURE PROJECTS																							-
- -	- -	Preliminary Engineering and Design - 2026 Projects																				150,000			150,000
- -	- -	Shoulder Pull and Drainage Works (10 km) - Sites TBD																				300,000			300,000
		Grading 3.2 km - Site TBD																				1,600,000	(3,500)		1,596,500
		2025 PROJECT TOTALS																				**2,050,000**	**(3,500)**	**-**	**2,046,500**
		Opening Balance in Road Construction Reserve																						225,462	
		Closing Balance in Road Construction Reserve																						221,962	