

	Unit #	Equipment Description	Equipment Class	Engine HRS	Useful Life	Loc Depart	Trade-in Value	Capital Cost	Replace Cost	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
CRAWLER/DOZERS																			
	CT0380	1980 CAT D7G Crawler (buy used)	Crawler D7	8,800	20	Wet	40,000	350,000	310,000					310,000					
	CT0406	2006 JD 700J D5 Dozer	Crawler D5	8,800	20	Win	50,000	350,000	300,000						300,000				
Note 1	CT0605	2005 CAT D6R Crawler (buy used)	Crawler D6	8,800	15	Wet	110,000	350,000	240,000		JD lets look		240,000						
Note 2/6	CT0990	1990 CAT D3C Crawler (buy used)	Crawler D3	9,500	30	Wet	12,000	100,000	88,000						88,000				
Note 2/7	CT1087	1987 CAT D3LPG Crawler (buy used)	Crawler D3	8,900	30	Wet	12,000	100,000	88,000				88,000						
							SUBTOTAL	224,000	1,250,000	1,026,000									
PACKERS																			
Note 3	P0274	1974 CAT 815 Packer (buy used in 2025)	Packer	1,400	20	Wet	50,000	400,000	350,000					350,000					
Note 4	P0506	2006 Bomag Packer	Packer	1,600	20	Wet	15,000	200,000	185,000										
	P0616	2016 Contour Tow Packer	Packer-Contour	n/a	20	Wet	2,000	30,000	28,000										
	P0717	2017 Contour Tow Packer	Packer-Contour	n/a	20	Win	2,000	30,000	28,000										
	P0818	2018 Contour Tow Packer	Packer-Contour	n/a	20	Wet	2,000	30,000	28,000										
	P0919	2019 Contour Tow Packer	Packer-Contour	n/a	20	Wet	2,000	30,000	28,000										
	P1019	2019 Contour Tow Packer	Packer-Contour	n/a	20	Win	2,000	30,000	28,000										
	P1119	2019 Contour Tow Packer	Packer-Contour	n/a	20	Wet	2,000	30,000	28,000										
	P1219	2019 Contour Tow Packer	Packer-Contour	n/a	20	Wet	2,000	30,000	28,000										
	P1319	2019 Contour Tow Packer	Packer-Contour	n/a	20	Wet	2,000	30,000	28,000										
	P1419	2019 Volvo 23,000lb Padfoot Packer	Packer		20	Win	8,000	200,000	192,000										
	P1515	2015 Wacker Remote Trench Packer	Packer		20	PW	2,500	25,000	22,500										
							SUBTOTAL	91,500	1,065,000	973,500									
EXCAVATORS																			
	EX0111	2011 Linkbelt 30 Ton Excavator	Excavator	5,600	12	Wet	50,000	375,000	325,000			325,000							
	EX0214	2014 Linkbelt 15 Ton Excavator	Excavator	3,000	12	Wet	30,000	330,000	300,000						300,000				
Note 8	EX0309	2009 JCB 15 ton Excavator	Excavator	4,000	12	Win	65,000		-65,000				-65,000						
Note 5	EX0418	2018 CAT 15 Ton Rubber Tire Excavator	Excavator	475	12	Win	129,200	300,000	170,800										170,800
							SUBTOTAL	274,200	1,005,000	730,800									
Note 1	Buy used & reduce replacement cost from \$600,000 to \$350,000							Note 6	Move from replacement in 2023 to 2026										
Note 2	Increase replacement cost from \$80,000 to \$100,000							Note 7	Move from replacement in 2021 to 2024										
Note 3	Increase replacement cost from \$250,000 to \$400,000 & move from replacement in 2023 to 2025							Note 8	Move from dispose in 2021 to 2024										
Note 4	Increase replacement cost from \$160,000 to \$200,000 & move from replacement in 2026 to off the plan																		
Note 5	Move from replacement in 2028 to 2030																		

	Unit #	Equipment Description	Equipment Class	Engine HRS	Useful Life	Loc Depart	Trade-in Value	Capital Cost	Replace Cost	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
BACKHOES																			
Note 1	LB0314	2014 JD 310 Backhoe	Backhoe	2,250	12	Win	10,000	175,000	165,000						165,000				
Note 1	LB0510	2010 JCB 3CX15 Backhoe	Backhoe	2,300	12	Wet	10,000	175,000	165,000					165,000					
							SUBTOTAL	20,000	350,000	330,000									
LOADERS																			
Note 5	LO115	2015 JD 724K loader (move L0115 to spare in 2025)	Loaders	2,250	20	Win	20,000	325,000	305,000					305,000					
Note 6	L0299	1999 JD 644H Loader (spare)	Loaders	9,150	20	Yard	8,000		-8,000					-8,000					
Note 2	L0312	2012 JD 824K Loader	Loaders	3,600	20	Wet	25,000	379,000	354,000										
	L0718	2018 CAT 950GC Loader	Loaders	628	20	Wet	15,000	325,000	310,000										
							SUBTOTAL	68,000	1,029,000	961,000									
SKID STEERS																			
	LO416	head(move to UT to replace L0513 in 2026)	Skid Steer	1,250	10	Win	10,000	185,000	175,000						175,000				
Note 3	L0513	2013 JD 333DT Skid Steer c/w mulcher head	Skid Steer	2,100	10	UT	10,000		-10,000						-10,000				
	L0619	2019 CAT 299D2 Skid Steer c/w mulcher head	Skid Steer		10	Wet	10,000	185,000	175,000									175,000	
							SUBTOTAL	30,000	370,000	340,000									
MOTOR GRADERS																			
	MG0418	2018 CAT160M ~ AWD (move to spare in 2023)	Grader	1,000	5	Wet		485,000	485,000			485,000							
	MG0519	2019 CAT 140M3	Grader	1,000	5	Win	202,000	465,000	263,000				263,000					263,000	
	MG0716	2016 CAT 160M	Grader	5,800	5	Wet	173,268	465,000	291,732	291,732					291,732				
Note 4	MG0813	2013 JD 870GP	Grader	8,000		Spare	45,000		-45,000			-45,000							
	MG0919	2019 CAT 140M3	Grader	1,500	5	Wet	202,000	465,000	263,000				263,000					263,000	
	MG1017	2017 CAT 160M	Grader	4,800	5	Wet	186,500	465,000	278,500		278,500					278,500			
	MG1220	2020 CAT 140M3	Grader	250	5	Wet	182,300	465,000	282,700					282,700					282,700
	MG1320	2020 CAT 140M3	Grader	100	5	Wet	182,300	465,000	282,700					282,700					282,700
	MG1416	2016 CAT 160M	Grader	6,000	5	Win	173,268	465,000	291,732	291,732					291,732				
	MG1717	2017 CAT 160M	Grader	3,200	5	Wet	193,500	465,000	271,500		271,500					271,500			
							SUBTOTAL	1,540,136	4,205,000	2,664,864									
GRAVEL PIT EQUIPMENT																			
	MS0179	1979 TEREX TS14B	Scraper	8,100	15	PIT	22,000	200,000	178,000										
	MS0279	1979 TEREX TS14B	Scraper		15	PIT	22,000	200,000	178,000										
	MS0379	1979 TEREX TS14B	Scraper		15	PIT	22,000	200,000	178,000										
		Sell all 3 & buy 1 used scraper or buggy					SUBTOTAL	66,000	600,000	534,000									
Note 1	Increase replacement cost from \$140,000 to \$175,000						Note 4 Reduce trade value from \$75,000 to \$45,000												
Note 2	Reduce trade value from \$50,000 to \$25,000						Note 5 Move from not replacing on plan to replace in 2025 & move L0115 to replace L0299												
Note 3	Move from replacement in 2023 to 2026 & dispose & replace with L0416						Note 6 Move from replacing in 2029 to 2025 & dispose and replace with L0115												
	Unit #	Equipment Description	Equipment Class	Engine HRS	Useful Life	Loc Depart	Trade-in Value	Capital Cost	Replace Cost	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
ROCK TRUCKS																			

	Unit #	Equipment Description	Equipment Class	Engine Hours/ KM	Useful Life	Loc Depart	Trade-in Value	Capital Cost	Replace Cost	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
TRUCKS HEAVY																			
	T1102	2002 GMC 3 Ton Spray Truck	Spray	1,500 hr	20	ASB	5,000	80,000	75,000		75,000								
	T1815	2015 International 4300 M7 Spray Truck	Spray	730 hr 18,000 km	20	ASB	5,000	80,000	75,000										
	T3014	2014 Kenworth T800 winch (Heavy 5th lowbed)	Gravel	4,057 hr 140,000 km	12	Wet	30,000	300,000	270,000						270,000				
Note 1	T3312	2012 Mack Roll off Truck	Gravel	9,900 hr 500,000 km	12	Utilities	30,000	275,000	245,000				245,000						
Note 2	T3507	2007 International IHC 941 5th wheel	Gravel	8,600 hr 290,000 km	12	Wet	30,000	177,000	147,000		147,000								
Note 3	T3716	2016 Western Star Tandem Gravel	Snow/Gravel	3,700 hr	8	Wet	30,000	275,000	245,000				245,000						
Note 3	T3811	2011 Kenworth T800 Tandem Gravel	Gravel	3,900 hr	12	Win	30,000	275,000	245,000			245,000							
Note 2	T3918	2018 Kenworth T800 5th Wheel Truck	Gravel	1,800 hr 2,000 km	12	Wet	30,000	177,000	147,000										147,000
Note 3	T5816	2016 Western Star Tandem Gravel	Snow/Gravel	5,000 hr	8	Win	35,000	275,000	240,000				240,000						
Note 4	T6409	2009 International Tridem for Compaction Trailer (Heavy 5th)	Gravel	8,300 hr	12	Utilities	33,724	220,000	186,276	186,276									
Note 1	T6716	2016 Kenworth T800 Roll off Truck	Gravel	5,300 hr 275,000 km	12	Utilities	30,000	275,000	245,000								245,000		
	T6810	2010 International 4300 M7 Garbage Truck (no garbage service keep as spare Council resolution)	Garbage	66,000 km	20	Utilities	5,000		-5,000										-5,000
Note 3	T6921	2021 Kenworth Tandem Gravel Truck	Snow/Gravel	100 lm	8	Wet	35,000	275,000	240,000									240,000	
Note 2	T8319	2019 Kenworth T880 5th Wheel Truck	Gravel	500 km	12	Win	30,000	177,000	147,000										
Note 1	T8720	2020 Kenworth T800 Roll Off Truck	Garbage	200 km	12	Utilities	30,000	275,000	245,000										245,000
							SUBTOTAL	388,724	3,136,000	2,747,276									
Note 1	Increase replacement cost from \$255,000 to \$275,000																		
Note 2	Increase replacement cost from \$175,000 to \$177,000																		
Note 3	Increase replacement cost from \$273,000 to \$275,000																		
Note 4	Increase replacement cost from \$185,000 to \$220,000																		

	Unit #	Equipment Description	Equipment Class	Odometer & Engine Hrs	Useful Life	Loc Depart	Trade-in Value	Capital Cost	Replace Cost	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030					
TRUCKS																								
	T0116	2016 Chev Tahoe 4x4	Truck CPO	187,000 km 6,370 hr	4	CPO	5,000	70,000	65,000	65,000				65,000				65,000						
	T0218	2018 Chev Tahoe 4x4 (move to replace T0415 in 2022)	Truck CPO	60,000 km 2,700 hr	4	CPO	5,000	70,000	65,000		65,000				65,000				65,000					
Note 7	T0313	2013 Chev Tahoe 4x4	Truck Lght	197,221 km	12	Bylaw	5,000	48,000	43,000	43,000														
	T0415	2015 Chev Tahoe 4x4(dispose & replace with T0218 in 2022)	Truck Lght	216,000 km 5,700 hr	12	Admin	5,000		-5,000		-5,000													
	T0516	2016 Chev Tahoe 4x4	Truck CPO	220,000 km 5,720 hr	4	CPO	5,000	70,000	65,000	65,000				65,000				65,000						
Note 9	T0613	2013 Ford F150 Ext/C 4X4 w/canpoy & slide	Truck Lght	160,000 km	12	Utilities Spare	1,000	55,000	54,000					54,000										
Note 9	T0815	2015 F550 c/w sander & plow	Truck Med Snow	116,000 km	8	Wet	2,000	220,000	218,000			218,000												
Note 10	T0912	2012 Dodge 1500 2x4 (move to casual equipment operator)	Truck Lght	168,000 km 3,250 hr	12	Shop		44,000	44,000	44,000														
	T1612	2012 Dodge 2500 2x4	Truck Lght	65,000 km	12	Shop	1,000	47,000	46,000				46,000											
	T1713	2013 Ford F150 Ext/C	Truck Lght	62,000 km	12	Admin	1,000	44,000	43,000					43,000										
Note 3	T1908	2008 Ford F250 XL 4x2 w/slip tank (move T4217 to replace in 2022)	Truck Lght	200,000 km	12	ASB Mow	1,000		-1,000		-1,000													
Note 1	T2010	2010 International 4300 4x2	Truck Med	100,000 km 4,400hr	12	Utilities	3,500	150,000	146,500				146,500											
	T2216	2016 Dodge 1/2 ton 4x4	Truck Lght	27,000 km	12	Admin	1,000	44,000	43,000									43,000						
	T2315	2015 Dodge 2500 C/C 4x2	Truck Lght	155,000 km	12	Wet	1,000	47,000	46,000							46,000								
	T2510	2010 Ford Ranger 4X4	Truck Lght	195,000 km	12	PW/ ASB	1,500	44,000	42,500	42,500														
Note 5	T2610	2010 Ford Flex AWD	Truck Lght	130,000 km	12	Admin	1,000	44,000	43,000					43,000										
	T2703	2003 Ford F450 Spray Truck w/tank & sprayer	Truck Med	137,000 km	20	ASB	1,000	65,000	64,000			64,000												
	T2811	2011 Ford Ranger 2x4	Truck Lght	50,000 km	12	ASB	1,000	42,000	41,000			41,000												
Note 8	T2913	2013 Ford F350 4X4 w/ front plow only	Truck Med	115,000 km	8	Win	1,500	50,000	48,500			48,500												
	T3405	2005 GMC 1500	Truck Lght	156,000 km 3,300 hr	12	ASB	1,000	44,000	43,000				43,000											
Note 9	T4217	2017 Chev 3/4 Ton Q/C 4x4 w/canopy & slide (move to replace T1908 in 2022)	Truck Utility	100,000 km	5	Utilities		55,000	55,000		55,000						55,000							
Note 6	T4312	2012 Dodge 5500 4x4	Truck Service	115,000 km	15	Shop	3,500	120,000	116,500								116,500							
	T4412	2012 Dodge 1500 4x4	Truck Lght	131,000 km 2,800 hr	12	ASEA	1,000	44,000	43,000				43,000											
	T4609	2009 Dodge 1500 2x4 (move to casual equipment operator)	Truck Lght	124,000 km	12	Admin		44,000	44,000	44,000														
Note 2	T4815	2015 Ford 550 c/w sander & plow	Truck Med Snow	123,000 km 3,900 hr	8	Win	2,000	220,000	218,000	218,000														
Note 4	T4914	2014 Dodge 3/4 ton 4X4 w/slip tank (purchase used 3/4 ton trucks for mower operators)	Truck Lght	175,000 km	12	ASB Mow	1,000	30,000	29,000						29,000									
Note 1	Reduce trade in value from \$5,000 to \$3,500										Note 5	Move from replacement in 2022 to 2025								Note 9	Increase replacement cost from \$48,000 to \$55,000			
Note 2	Move from replacement in 2023 to 2021 & increase replacement cost from \$80,000 to \$197,000										Note 6	Increase replacement cost from \$55,000 to \$120,000									Note 10	Move from replacement in 2024 to 2021		
Note 3	Move from dispose & replace to replace with T4217										Note 7	Move from replacement in 2023 to 2021												
Note 4	Reduce replacement cost from \$47,000 to \$30,000 & purchase used 3/4 Tons after 2022										Note 8	Move from replacement in 2021 to 2023												

	Unit #	Equipment Description	Equipment Class	Odometer & Engine Hrs	Useful Life	Loc Depart	Trade-in Value	Capital Cost	Replace Cost	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
TRUCKS CONTINUED.....																				
Note 5	T5010	2010 Ford Ranger	Truck Lght	55,000 km	12	ASB	1,000	42,000	41,000					41,000						
	T5115	2015 Ford F250 4x4	Truck Lght	68,000 km	12	ASB	1,000	47,000	46,000							46,000				
Note 3/4	T5213	2013 Ford F250 4X4	Truck Lght	160,000 km	12	Utilities	1,000	55,000	54,000		54,000									
	T5416	2016 Ford F150 4X4	Truck Lght	110,000 km 2,100 hr	12	Wet	1,000	44,000	43,000								44,000			
Note 3	T5616	2016 Chev 3/4 Ton 4X4 w/canopy & slide	Truck Utility	209,000 km 4,500 hr	5	Utilities	1,000	55,000	54,000	54,000					54,000					
Note 1	T5707	2007 Ford F250 w/slip tank (purchase used 3/4 ton trucks for mower operators)	Truck Lght	180,000 km	12	ASB Mow	1,000	30,000	29,000				29,000							
	T5915	2015 Dodge 1500 4x4	Truck Lght	171,000 km	12	Fence	1,000	44,000	43,000							43,000				
	T6109	2009 Ford F450 4x4 w/cage	Truck Med	122,000 km	20	ASB	1,000	60,000	59,000									59,000		
	T6206	2006 Chevy 1/2 Ton	Truck Lght	145,000 km	12	ASB	1,000	44,000	43,000			43,000								
	T6306	2006 Chev 1/2 Ton	Truck Lght	164,000 km 4,200 hr	12	PKS	1,000	44,000	43,000			43,000								
Note 2	T6512	2012 Dodge 1500 4x4 (move to spare in 2021)	Truck Lght	132,000 km	12	EMER		49,000	49,000	49,000										
	T7017	2017 Chev 1 Ton 4x4 Q/C w/slip tank	Truck Med	65,000 km 1,800 hr	12	Wet	1,000	45,000	44,000									44,000		
	T7118	2018 Chev 1500 4x4 Flat Deck w/crane	Truck Med	52,000 km 1,400 hr	12	Wet	3,500	50,000	46,500										50,000	
	T7218	2018 Ford F150 S/Crew 4x4	Truck Foreman	75,000 km 1,500 hr	5	Win	1,500	44,000	36,500			36,500					36,500			
Note 3	T7318	2018 Ford F150 S/Crew 4x4 w/canopy & slide	Truck Utility	38,346 km 29,000 km	5	Utilities	1,500	55,000	53,500			53,500					53,500			
	T7418	2018 Ford F150 S/C 4x4	Truck Lght	480 hr	12	ASB	1,000	44,000	43,000										43,000	
	T7514	2014 Ford F150 E/C 4x4	Truck Light	122,000 km	12	ASB	1,000	20,000	19,000						19,000					
	T7614	2014 Chev 1500 C/C 4x4	Truck Light	100,000 km	12	ASB	1,000	20,000	19,000						19,000					
	T7719	2019 Ford F150 S/Crew 4x4	Truck Light	32,000 km	12	Wet	1,000	44,000	43,000											
	T7819	2019 Ford F150 S/C 4x4	Truck Foreman	45,000 km	5	Parks	1,000	44,000	43,000				43,000					43,000		
	T7919	2019 Ford F150 Cr/C 4x4	Truck Foreman	34,000 km	5	Wet	1,000	44,000	43,000				43,000					43,000		
	T8019	2019 Chev 2500 D/C 4x4 w/front plow	Truck Light	46,000 km 900 hr	12	ASB/ PW	1,000	50,000	49,000											
	T8119	2019 Chev 1500 D/C 4x4 w/ fuel tank	Truck Light	10,000 km	12	Win	1,000	42,000	41,000											
	T8219	2019 Ford Edge AWD	Truck Light	21,000 km	12	Bylaw	5,000	42,000	37,000											
	T8420	2020 International Sign Truck w/man bucket	Truck Med	10 km	12	Wet	8,000	250,000	242,000											
	T8520	2020 International 33,000 lb 2x4	Truck Med	500 hrs	12	Wet	5,000	150,000	145,000											
	T8615	2015 Chev 2500 D/C 4x4 Long box	Truck Light	90,000 km 3,100 hrs	12	Wet		40,000	40,000	40,000						40,000				
	T8820	2020 Ford F450 Flat Deck 4x4	Truck Med		12	Wet	1,000	50,000	49,000											
	T8918	2018 Ford F250 4x4	Truck Light	47,000 km	12	Win	1,000	47,000	46,000			46,000								
Note 1	Reduce capital cost from \$47,000 to \$30,000 to purchase used 3/4 Tons after 2022							SUBTOTAL	96,500	3,306,000	3,203,500									
Note 2	Move from replacement in 2024 to 2021 and move T6512 to spare & increase replacement cost from \$44,000 to \$49,000										Note 4 Move from replacement in 2025 to 2022									
Note 3	Increase replacement cost from \$48,000 to \$55,000										Note 5 Move from replacement in 2022 to 2025									

	Unit #	Equipment Description	Equipment Class	Odometer & Engine Hrs	Useful Life	Loc Depart	Trade-in Value	Capital Cost	Replace Cost	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
TRAILERS																				
	TR0212	2012 ~ 45,000 lb Equipment Trailer	Trail-Med		20	Win	5,000	35,000	30,000											
	TR0305	2005 ~16 Tridem Pup Gravel	Trail-Heavy		15	Win	8,000	80,000	72,000					72,000						
	TR0417	2017 ~ 20 Foot Tilt Deck Trailer (for UTV)	Trail-Utility		20	ASB	100	11,000	10,900											
	TR0514	2014 ~ 20 foot Skidsteer Trailer w/beavertails	Trail-Med		20	Win	3,000	30,000	27,000											
Note 1	TR0608	2008 ~ 48,000 lb 25' Equipment Trailer w/beaver tails	Trail-Med		20	Wet	5,000		-5,000	-5,000										
	TR0705	2005 Tridem Pup Gravel	Trail-Heavy		15	Wet	8,000	80,000	72,000					72,000						
	TR0814	2014 ~ 16 foot 14,000 lb Dump Trailer w/ramps	Trail-Utility		20	ASB	1,000	8,000	7,000											
	TR0914	2014 ~ 20' Culvert Trailer	Trail-Med		20	Wet	3,000	8,000	5,000											
	TR1014	2014 ~ 1,600 lbs Utility Trailer 12' w/spring assist beavertails	Trail-Utility		20	Parks	100	11,000	10,900											
	TR1208	2008 ~ 20' Culvert Trailer	Trail-Utility		20	Wet	1,000	8,000	7,000								7,000			
Note 2	TR1409	2009 Compaction Trailer	Trail-Compact		13	Wet	20,000	310,000	290,000			290,000								
Note 3	TR1509	2009 Skidsteer trailer	Trail- Med		20	Utilities	3,000	30,000	27,000	27,000										
Note 4	TR1604	2004 ~ 5th Wheel Jeep	Trail-Med		20	Wet	3,000	35,000	32,000									32,000		
Note 2	TR1710	2010 Compaction Trailer	Trail-Compact		13	Wet	20,000	310,000	290,000				290,000							
	TR1808	2008 Emergency Cargo Trailer	Trail-Utility		20	Emer	1,000	7,500	6,500								6,500			
	TR2010	2010 ~ 16 foot Hotsy Trailer c/w hotsy pressure washer	Trail-Med		20	Win	1,000	22,000	21,000										21,000	
	TR2114	2014 ~ 1,000 gal. Water Tank and Trailer	Trail-Utility		20	Utilities	500	8,000	7,500											
	TR2216	2016 ~ 16 foot Hotsy Trailer c/w hotsy pressure washer	Trail-Med		20	Wet	1,000	22,000	21,000											
	TR2316	2016 ~ 25 Cubic Yd Quad Gravel Wagon	Trail-Heavy		15	Win	8,000	80,000	72,000											
	TR2420	2020 Triaxle Lowbed Heavy Trailer	Trail-Heavy		15	Wet	10,000	180,000	170,000											
	TR2519	2019 Equipment Trailer (24,000 lb)	Trail-Med		20	Wet	5,000	30,000	25,000											
	TR2620	2020 Tridem Cross Clam Trailer Gravel	Trail-Heavy		15	Win	8,000	80,000	72,000											
	TR3716	2016 ~ 25 Cubic Yd Gravel Quad Wagon	Trail-Heavy		15	Wet	8,000	80,000	72,000											
	TR3820	2020 Water Tanker Trailer	Trail-Water Tk		15	Wet	5,000	260,000	255,000											
	TR3915	2015 Clam Dump Gravel	Trail-Heavy		15	Wet	8,000	80,000	72,000										72,000	
	TR4020	2020 12 ft Utility Trailer	Trail-Utility		20	ASB	1,000	11,000	10,000											
	TRF0115	2015 ~ 3,700L Fuel Trailer	Trail-Med		20	Wet	2,000	27,000	25,000											
							SUBTOTAL	138,700	1,843,500	1,704,800										
Note 1	Move from replacement in 2028 to 2021 dispose & not replace			Note 2	Move from 15 year rotation to 13 year rotation			Note 3	Move from replacement in 2029 to 2021			Note 4	Move from replace in 2024 to 2029							

