



County of Wetaskiwin No. 10

1-3201 - PW Administration OPS Budget

	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-PWC1050 - PW PURCHASE/SALE OF FI...				
2-600 - ASSET PURCHASES & AMORTIZ...	3,118,589	1,969,301	1,867,000	1,974,000
2-700 - TRANSFERS	0	-1,969,301	0	0
2 - Expense	3,118,589	0	1,867,000	1,974,000
1-600 - SALE OF FIXED ASSETS	331,593	-5,163,032	408,494	415,260
1-900 - OTHER TRANSFERS	2,443,409	1,378,693	1,239,387	1,533,740
1 - Revenue	2,775,001	-3,784,339	1,647,881	1,949,000
0 - Surplus/(-) Deficit	343,588	3,784,339	219,119	25,000
1-PWD1050 - PW DEPRECIATION OF FIX...				
2-600 - ASSET PURCHASES & AMORTIZ...	1,898,297	2,053,076	0	0
2 - Expense	1,898,297	2,053,076	0	0
0 - Surplus/(-) Deficit	1,898,297	2,053,076	0	0
1-PW1000 - PUBLIC WORKS ADMINISTR...				
2-100 - SALARIES WAGES & BENEFITS	769,627	722,708	726,262	725,242
2-200 - CONTRACTED & GENERAL SERV...	65,236	75,156	60,284	65,000
2-500 - MATERIALS SUPPLIES UTILITIES	7,212	11,742	10,000	11,500
2-700 - TRANSFERS	0	0	0	277,367
2 - Expense	842,075	809,605	796,546	1,079,109



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1-PW1000 - PUBLIC WORKS ADMINISTR...				
1-400 - SALES	405,043	397,023	415,500	415,500
1-500 - OTHER REVENUE	2,893	2,575	2,000	2,000
1 - Revenue	407,936	399,598	417,500	417,500
0 - Surplus/(-) Deficit	434,139	410,007	379,046	661,609
1-PW1100 - PUBLIC WORKS ADMIN-DAIL...				
2-100 - SALARIES WAGES & BENEFITS	9,441	25,583	0	0
2 - Expense	9,441	25,583	0	0
0 - Surplus/(-) Deficit	9,441	25,583	0	0
1-3201-00 - PW ADMINISTRATION				
	2,685,465	6,273,005	598,165	686,609



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PW PURCHASE/SALE OF FIXED ASSETS - Surplus/(-) Deficit - Budget 2020

Council Resolution CG20200129.005 to increase transfer from reserves to reduce net tax support by \$100,000