



**3203: PW Funded Projects**

**2021 BUDGET**

Funding Source	Project	Description	Location	Eng	Contract Payments	Equip	Labour	Gravel	LAND	Supplies	To Reserve	PROJECT TOTAL
CW-RUA	PWCW3766	Range Road 74	T451-T464 9 miles		12,798			26,865				39,663
CW-RUA	PWCW3767	Township Road 464	RR 63-RR 80 9 miles		14,094			26,865				40,959
CW-RUA	PWCW3768	Township Road 472	R75-R75.5 1 mile		702			2,985				3,687
CW-RUA	PWCW3769	Township Road 470	HWY 22- R73 3.75 miles		6,919			11,194				18,113
CW-RUA	PWCW3770	Skaluba	HWY 22- RG 72 3.5 Miles		3,780			10,448				14,228
CW-RUA	PWCW3771	Township Road 454	RG 64- RG 80 8 Miles		16,272			23,880				40,152
CW-RUA	PWCW3772	Range Road 71	HWY 13 - TWP 464 4 Miles		5,832			11,940				17,772
CW-RUA	PWCW3773	Range Road 73	TW454 - HWY 13		3,636			5,970				9,606
CW-RUA	PWCW3774	Range Road 72	T454 - T460.75		4,876			8,209				13,085
CW-RUA	PWCW3775	Township Road 462	R62.5 - R71		6,966			13,433				20,399
CW-RUA	PWCW3776	Range Road 64	TWP454 - HWY 13		3,492			5,970				9,462
CW-RUA	PWCW3777	Range Road 61	T452.25 - T454		3,670			5,224				8,894
CW-RUA	PWCW3778	Range Road 60	T454.5 - T454		3,240			4,478				7,718
CW-RUA	PWCW3779	Range Road 64	T462 - T464		2,916			5,970				8,886
CW-RUA	PWCW3700	Transfer to PWCW Operating Reserves	Division 7								382,580	382,580
MSI: CAP xxxx	PW3108	Gwynne Pavement Upgrades	Hamlet of Gwynne	65,000	650,000							715,000
RRP:MSI:MSP	PW3110	G3 Resource Road (Base and Pave 6.4 km)	Hwy 2a to Hwy 613 (TR 460-RR240)	211,000	4,689,000							4,900,000
ACRP	PW3303	SE and Area Stormwater Upgrades	Divisions 1,3 and Ermineskin	320,043	1,778,015							2,098,058
MSI: CAP 9793	PW3555	Mulhurst Bay Pavement Upgrades	Hamlet of Mulhurst Bay	75,000	850,000							925,000
RES:MSP:IDP:MSI	PW3559	Norris Beach Road (RR 11) IDP Pavement Upgrade	Hwy 13 to Crystal Springs	115,000	1,961,700							2,076,700
LMI:IDP:MSI	PW3560	Lakedell Road (RR 12) IDP Pavement Upgrade	Hwy 13 to Crystal Springs	300,000	3,763,620				80,000			4,143,620
MSI: CAP 9789	PW3639	Winfield Pavement Upgrades	Hamlet of Winfield	75,000	750,000							825,000
DRP	PW3738	Rose Creek Road (2019 West Flood)	TR 460 (NW 31-45-7 W5M)		200,000							200,000
DRP	PW3739	RR 75A (2019 West Flood) DRP Flood Repair	NE 6-45-7 W5M		45,000							45,000
DRP	PW3740	TR 461 Culvert Replacement (2019 West Flood)	NE 6-46-7 W5M		200,000							200,000
OPS	PW3997	TRANSFER TO RESERVES									116,750	116,750
<b>SubTotal</b>				<b>1,161,043</b>	<b>14,976,527</b>	<b>-</b>	<b>-</b>	<b>163,429</b>	<b>80,000</b>	<b>-</b>	<b>499,330</b>	<b>16,880,329</b>

Other Revenue	Grant Revenue	From Reserve	Net Tax Support
		(39,663)	-
		(40,959)	-
		(3,687)	-
		(18,113)	-
		(14,228)	-
		(40,152)	-
		(17,772)	-
		(9,606)	-
		(13,085)	-
		(20,399)	-
		(9,462)	-
		(8,894)	-
		(7,718)	-
		(8,886)	-
(382,580)			-
-	(715,000)		-
-	(4,900,000)		-
(104,903)	(1,888,252)	(104,903)	-
-	(925,000)		-
(450,000)	(1,100,000)	(526,700)	-
(730,603)	(3,413,017)		-
-	(825,000)		-
	(200,000)		-
	(45,000)		-
	(200,000)		-
			116,750
<b>(1,668,086)</b>	<b>(14,211,269)</b>	<b>(884,224)</b>	<b>116,750</b>

BRIDGE WORK												
Funding Source	Project	Description	Location	Eng	Contract Payments	Equip	Labour	Gravel	LAND	Supplies	To Reserve	PROJECT TOTAL
OPS	PW BFMSC	Misc Bridge Work - County Crews	Various Sites			10,000	15,000			7,500		32,500
OPS	PW BFMSC	2020 Bridge Maintenance Contract	Various Sites	40,000	225,000							265,000
FGT	PW BF6000	NEW Bridge Structure (RR 42)	NW 2-46-4 W5M	60,000	600,000							660,000
MSI	PW BF6001	NEW Bridge Structure (RR 43)	NW 15-47-4 W5M	68,000	680,000							748,000
FGT	PWBF6773	Bridge Replacement (TR 464)	SW 27-46-3 W5M	70,000	620,000							690,000
LRBP	PW BF78867	NEW Bridge Structure (RR 235)	SE 30-46-23 W4M	66,000	337,000							403,000
LRBP	PW BF1825	Battle Lake Bridge Replacement	SW 7-46-1 W5M	110,000	770,000							880,000
<b>SubTotal</b>				<b>414,000</b>	<b>3,232,000</b>	<b>10,000</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>7,500</b>	<b>-</b>	<b>3,678,500</b>

Other Revenue	Grant Revenue	From Reserve	Net Tax Support
			32,500
			265,000
	(660,000)		-
	(748,000)		-
	(690,000)		-
	(302,250)		100,750
	(660,000)		220,000
-	<b>(3,060,250)</b>	<b>-</b>	<b>618,250</b>

**3203: FUNDED PROJECTS TOTAL**

**1,575,043 18,208,527 10,000 15,000 163,429 80,000 7,500 499,330 20,558,829**

**-1,668,086 -17,271,519 -884,224 735,000**