



County of Wetaskiwin No. 10

1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW3009 - HAMLET STORMWATER MANAGEMENT ST...					
2-200 - CONTRACTED & GENERAL SERVICES	101,222	41,439	0	0	0
2 - Expense	101,222	41,439	0	0	0
1-800 - CONDITIONAL GRANTS	101,222	41,439	0	0	0
1 - Revenue	101,222	41,439	0	0	0
1-PW3010 - MARA CONSULTING- DRP SUBMISSIONS					
2-200 - CONTRACTED & GENERAL SERVICES	0	5,463	0	0	0
2 - Expense	0	5,463	0	0	0
1-800 - CONDITIONAL GRANTS	0	5,463	0	0	0
1 - Revenue	0	5,463	0	0	0
1-PW3011 - ADMISITRATION COSTS FOR COVID					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	23,299	0
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	286	0
2 - Expense	0	0	0	23,585	0
0 - Surplus/(-) Deficit	0	0	0	-23,585	0
1-PW3012 - CROSS TRAINING COSTS FOR COVID					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	1,551	0
2 - Expense	0	0	0	1,551	0



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1-PW3012 - CROSS TRAINING COSTS FOR COVID					
0 - Surplus/(-) Deficit	0	0	0	-1,551	0
1-PW3104 - GWYNNE SLIDE(HWY 13/TERRACE ST)					
2-100 - SALARIES WAGES & BENEFITS	56,709	13,105	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	100,261	13,021	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	15,579	1,094	0	0	0
2-700 - TRANSFERS	-172,549	-27,219	0	0	0
1-900 - OTHER TRANSFERS	172,549	0	0	0	0
1 - Revenue	172,549	0	0	0	0
0 - Surplus/(-) Deficit	172,549	0	0	0	0
1-PW3105 - R240(T475>T481) BASE AND PAVE					
2-100 - SALARIES WAGES & BENEFITS	0	98	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	51,066	280	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	276	0	0	0
2-700 - TRANSFERS	-51,066	0	0	0	0
2 - Expense	0	654	0	0	0
1-900 - OTHER TRANSFERS	50,000	0	0	0	0
1 - Revenue	50,000	0	0	0	0
0 - Surplus/(-) Deficit	50,000	-654	0	0	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW3107 - G3 RESOURCE ROAD (TR 460 & RR 240)					
2-100 - SALARIES WAGES & BENEFITS	0	479	0	2,424	0
2-200 - CONTRACTED & GENERAL SERVICES	26,025	964,303	1,784,988	1,566,477	0
2-700 - TRANSFERS	-26,025	-964,782	0	0	0
2 - Expense	0	0	1,784,988	1,568,900	0
1-800 - CONDITIONAL GRANTS	0	964,782	1,785,000	0	0
1 - Revenue	0	964,782	1,785,000	0	0
0 - Surplus/(-) Deficit	0	964,782	12	-1,568,900	0
1-PW3108 - GWYNNE PAVEMENT UPGRADES (MSI)					
2-200 - CONTRACTED & GENERAL SERVICES	0	1,675	0	2,175	715,000
2 - Expense	0	1,675	0	2,175	715,000
1-800 - CONDITIONAL GRANTS	0	0	0	0	715,000
1 - Revenue	0	0	0	0	715,000
0 - Surplus/(-) Deficit	0	-1,675	0	-2,175	0
1-PW3109 - SHOULDER PULL- PROJECT 4 MSI					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	6,184	0
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	198,791	0
2 - Expense	0	0	0	204,975	0



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1-PW3109 - SHOULDER PULL- PROJECT 4 MSI					
0 - Surplus/(-) Deficit	0	0	0	-204,975	0
1-PW3110 - G3 RESOURCE ROAD (BASE & PAVE) 6.4 KM					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	4,900,000
2 - Expense	0	0	0	0	4,900,000
1-800 - CONDITIONAL GRANTS	0	0	0	0	4,900,000
1 - Revenue	0	0	0	0	4,900,000
1-PW3204 - T470(H822>R224) GRADING 2 MILES					
2-100 - SALARIES WAGES & BENEFITS	110	0	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	76	0	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	144	0	0	0	0
2 - Expense	330	0	0	0	0
0 - Surplus/(-) Deficit	-330	0	0	0	0
1-PW3205 - ACCESS ROAD - WETASKIWIN AG SOCIETY					
2-100 - SALARIES WAGES & BENEFITS	16,425	13,826	0	100	0
2-200 - CONTRACTED & GENERAL SERVICES	39,030	28,678	0	170	0
2-500 - MATERIALS SUPPLIES UTILITIES	500	5,957	0	0	0
2 - Expense	55,955	48,461	0	270	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW3205 - ACCESS ROAD - WETASKIWIN AG SOCIETY					
1-900 - OTHER TRANSFERS	55,955	48,000	0	0	0
1 - Revenue	55,955	48,000	0	0	0
0 - Surplus/(-) Deficit	0	-461	0	-270	0
1-PW3206 - TR472 & RR242 GRADE, BASE & PAVE					
2-100 - SALARIES WAGES & BENEFITS	0	940	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	0	45,979	0	630	0
2 - Expense	0	46,919	0	630	0
1-800 - CONDITIONAL GRANTS	0	46,919	0	0	0
1 - Revenue	0	46,919	0	0	0
0 - Surplus/(-) Deficit	0	0	0	-630	0
1-PW3302 - SE & AREA DRAINAGE STUDY 2018 ACRP ...					
2-200 - CONTRACTED & GENERAL SERVICES	25,889	0	0	0	0
2 - Expense	25,889	0	0	0	0
0 - Surplus/(-) Deficit	-25,889	0	0	0	0
1-PW3303 - SE & AREA STORMWATER UPGRADES					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	1,150,000	0	2,098,058
2 - Expense	0	0	1,150,000	0	2,098,058



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW3303 - SE & AREA STORMWATER UPGRADES					
1-300 - SERVICES TO OTHERS	0	0	0	0	104,903
1-800 - CONDITIONAL GRANTS	0	0	1,150,000	0	1,888,252
1-900 - OTHER TRANSFERS	0	0	0	0	104,903
1 - Revenue	0	0	1,150,000	0	2,098,058
1-PW3304 - SHOULDER PULL- PROJECT 3 MSI					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	10,058	0
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	246,735	0
2 - Expense	0	0	0	256,793	0
0 - Surplus/(-) Deficit	0	0	0	-256,793	0
1-PW3524 - LAKEDELL ROAD					
2-200 - CONTRACTED & GENERAL SERVICES	2,600	0	0	0	0
2 - Expense	2,600	0	0	0	0
0 - Surplus/(-) Deficit	-2,600	0	0	0	0
1-PW3555 - MULHURST BAY PAVEMENT UPGRADES (MSI)					
2-200 - CONTRACTED & GENERAL SERVICES	0	44,472	165,000	2,175	925,000
2-700 - TRANSFERS	0	-44,472	0	0	0
2 - Expense	0	0	165,000	2,175	925,000



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW3555 - MULHURST BAY PAVEMENT UPGRADES (MSI)					
1-800 - CONDITIONAL GRANTS	0	44,472	165,000	0	925,000
1 - Revenue	0	44,472	165,000	0	925,000
0 - Surplus/(-) Deficit	0	44,472	0	-2,175	0
1-PW3556 - FALUN PAVEMENT UPGRADES (MSI)					
2-200 - CONTRACTED & GENERAL SERVICES	0	1,020	0	0	0
2 - Expense	0	1,020	0	0	0
0 - Surplus/(-) Deficit	0	-1,020	0	0	0
1-PW3557 - WESTEROSE PAVEMENT UPGRADES (MSI)					
2-200 - CONTRACTED & GENERAL SERVICES	0	1,498	0	0	0
2 - Expense	0	1,498	0	0	0
0 - Surplus/(-) Deficit	0	-1,498	0	0	0
1-PW3558 - VPL PAVEMENT UPGRADES (MSI)					
2-200 - CONTRACTED & GENERAL SERVICES	0	1,471	0	0	0
2 - Expense	0	1,471	0	0	0
0 - Surplus/(-) Deficit	0	-1,471	0	0	0
1-PW3559 - NORRIS BEACH RD (RR 11) IDP PAVEMENT					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	50,119	65,202	2,076,700



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW3559 - NORRIS BEACH RD (RR 11) IDP PAVEMENT					
2 - Expense	0	0	50,119	65,202	2,076,700
1-300 - SERVICES TO OTHERS	0	0	33,411	0	450,000
1-800 - CONDITIONAL GRANTS	0	0	0	0	1,100,000
1-900 - OTHER TRANSFERS	0	0	0	0	526,700
1 - Revenue	0	0	33,411	0	2,076,700
0 - Surplus/(-) Deficit	0	0	-16,708	-65,202	0
1-PW3560 - LAKEDELL RD (RR 12) IDP PAVEMENT					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	49,992	0	4,143,620
2 - Expense	0	0	49,992	0	4,143,620
1-300 - SERVICES TO OTHERS	0	0	33,324	0	730,603
1-800 - CONDITIONAL GRANTS	0	0	0	0	3,413,017
1 - Revenue	0	0	33,324	0	4,143,620
0 - Surplus/(-) Deficit	0	0	-16,668	0	0
1-PW3639 - WINFIELD PAVEMENT UPGRADES (MSI)					
2-200 - CONTRACTED & GENERAL SERVICES	0	12,142	115,000	2,175	825,000
2-700 - TRANSFERS	0	-12,142	0	0	0
2 - Expense	0	0	115,000	2,175	825,000



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW3639 - WINFIELD PAVEMENT UPGRADES (MSI)					
1-800 - CONDITIONAL GRANTS	0	12,142	115,000	0	825,000
1 - Revenue	0	12,142	115,000	0	825,000
0 - Surplus/(-) Deficit	0	12,142	0	-2,175	0
1-PW3640 - RR 31 CULVERT REPLACEMENT (FLOOD- D...					
2-100 - SALARIES WAGES & BENEFITS	0	2,788	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	0	169,905	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	3,668	0	0	0
2 - Expense	0	176,360	0	0	0
1-800 - CONDITIONAL GRANTS	0	166,863	0	0	0
1 - Revenue	0	166,863	0	0	0
0 - Surplus/(-) Deficit	0	-9,497	0	0	0
1-PW3641 - SHOULDER PULL- PROJECT 2 MSI					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	12,587	0
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	208,538	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	1,148	0
2 - Expense	0	0	0	222,273	0
0 - Surplus/(-) Deficit	0	0	0	-222,273	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW3642 - RANGE 40 HYDROLOGICAL ASSESSMENT					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	2,615	0
2 - Expense	0	0	0	2,615	0
0 - Surplus/(-) Deficit	0	0	0	-2,615	0
1-PW3701 - HAMLET OF BUCK LAKE-STREET IMPROVE...					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	84,888	0
2 - Expense	0	0	0	84,888	0
0 - Surplus/(-) Deficit	0	0	0	-84,888	0
1-PW3735 - TWP 460 ROSE CREEK ROAD PAVING- MSI					
2-100 - SALARIES WAGES & BENEFITS	309	0	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	1,106,914	0	0	0	0
2-700 - TRANSFERS	-1,107,222	0	0	0	0
1-800 - CONDITIONAL GRANTS	1,106,819	0	0	0	0
1 - Revenue	1,106,819	0	0	0	0
0 - Surplus/(-) Deficit	1,106,819	0	0	0	0
1-PW3736 - BUCK LAKE PAVEMENT UPGRADES (MSI)					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	127	0
2-200 - CONTRACTED & GENERAL SERVICES	0	13,973	174,996	44	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW3736 - BUCK LAKE PAVEMENT UPGRADES (MSI)					
2-700 - TRANSFERS	0	-13,973	0	0	0
2 - Expense	0	0	174,996	171	0
1-800 - CONDITIONAL GRANTS	0	0	174,996	0	0
1-900 - OTHER TRANSFERS	0	13,973	0	0	0
1 - Revenue	0	13,973	174,996	0	0
0 - Surplus/(-) Deficit	0	13,973	0	-171	0
1-PW3737 - ALDER FLATS PAVEMENT UPGRADES (MSI)					
2-200 - CONTRACTED & GENERAL SERVICES	0	2,672	0	2,799	0
2 - Expense	0	2,672	0	2,799	0
0 - Surplus/(-) Deficit	0	-2,672	0	-2,799	0
1-PW3738 - ROSE CREEK ROAD- DRP (FLOOD REPAIR)					
2-100 - SALARIES WAGES & BENEFITS	0	288	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	0	308	174,996	0	200,000
2-700 - TRANSFERS	0	-596	0	0	0
2 - Expense	0	0	174,996	0	200,000
1-800 - CONDITIONAL GRANTS	0	0	0	0	200,000
1-900 - OTHER TRANSFERS	0	0	174,996	0	0



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW3738 - ROSE CREEK ROAD- DRP (FLOOD REPAIR)					
1 - Revenue	0	0	174,996	0	200,000
1-PW3739 - RR 75A BRIDGE- DRP (FLOOD REPAIR)					
2-100 - SALARIES WAGES & BENEFITS	0	10,823	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	0	32,793	120,000	0	45,000
2-500 - MATERIALS SUPPLIES UTILITIES	0	3,694	0	0	0
2-700 - TRANSFERS	0	-47,310	0	0	0
2 - Expense	0	0	120,000	0	45,000
1-800 - CONDITIONAL GRANTS	0	18,854	0	0	45,000
1-900 - OTHER TRANSFERS	0	0	120,000	0	0
1 - Revenue	0	18,854	120,000	0	45,000
0 - Surplus/(-) Deficit	0	18,854	0	0	0
1-PW3740 - TR 461 CULVERT REPLACEMENT (FLOOD-...					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	150,000	0	200,000
2 - Expense	0	0	150,000	0	200,000
1-800 - CONDITIONAL GRANTS	0	0	0	0	200,000
1-900 - OTHER TRANSFERS	0	0	150,000	0	0
1 - Revenue	0	0	150,000	0	200,000



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PW3741 - RR 63 PAVEMENT OVERLAY & OTHER WORK					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	95	0
2-200 - CONTRACTED & GENERAL SERVICES	0	2,372	844,992	1,123,410	0
2 - Expense	0	2,372	844,992	1,123,505	0
1-900 - OTHER TRANSFERS	0	0	574,164	0	0
1 - Revenue	0	0	574,164	0	0
0 - Surplus/(-) Deficit	0	-2,372	-270,828	-1,123,505	0
1-PW3742 - SHOULDER PULL- PROJECT 1 MSI					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	13,303	0
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	192,418	0
2 - Expense	0	0	0	205,722	0
0 - Surplus/(-) Deficit	0	0	0	-205,722	0
1-PW3997 - TRANSFERS TO RESERVES					
2-700 - TRANSFERS	0	505,715	0	0	116,750
2 - Expense	0	505,715	0	0	116,750
0 - Surplus/(-) Deficit	0	-505,715	0	0	-116,750
1-PWBF1318 - BRIDGE FILE #1318 (WSW-23-46-26-W4)					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	19,653	0



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1-PWBF1318 - BRIDGE FILE #1318 (WSW-23-46-26-W4)					
2 - Expense	0	0	0	19,653	0
0 - Surplus/(-) Deficit	0	0	0	-19,653	0
1-PWBF1319 - BRIDGE FILE #1319 (SSW-31-45-25-W4)					
2-100 - SALARIES WAGES & BENEFITS	54	0	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	19	27,000	0	0	0
2 - Expense	73	27,000	0	0	0
0 - Surplus/(-) Deficit	-73	-27,000	0	0	0
1-PWBF1321 - BRIDGE FILE #1321 (WNW-31-45-23-W4)					
2-100 - SALARIES WAGES & BENEFITS	0	62	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	1,912	33,713	0	0	0
2 - Expense	1,912	33,775	0	0	0
0 - Surplus/(-) Deficit	-1,912	-33,775	0	0	0
1-PWBF1323 - BRIDGE FILE #1323 (SSW-1-46-24-W4)					
2-100 - SALARIES WAGES & BENEFITS	0	283	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	12,830	284,957	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	66	0	0	0
2-700 - TRANSFERS	0	-285,307	0	0	0



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1-PWBF1323 - BRIDGE FILE #1323 (SSW-1-46-24-W4)					
2 - Expense	12,830	0	0	0	0
1-800 - CONDITIONAL GRANTS	0	284,836	0	0	0
1 - Revenue	0	284,836	0	0	0
0 - Surplus/(-) Deficit	-12,830	284,836	0	0	0
1-PWBF13346 - BRIDGE FILE #13346 (INE-6-46-5-W5)					
2-200 - CONTRACTED & GENERAL SERVICES	315	0	0	0	0
2 - Expense	315	0	0	0	0
0 - Surplus/(-) Deficit	-315	0	0	0	0
1-PWBF1340 - BRIDGE FILE #1340 (SSW-17-46-22-W4)					
2-100 - SALARIES WAGES & BENEFITS	0	48	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	315	44	0	0	0
2 - Expense	315	92	0	0	0
0 - Surplus/(-) Deficit	-315	-92	0	0	0
1-PWBF1406 - BRIDGE FILE #1406 (WNW-27-46-25-W4)					
2-200 - CONTRACTED & GENERAL SERVICES	315	0	0	67,784	0
2 - Expense	315	0	0	67,784	0
0 - Surplus/(-) Deficit	-315	0	0	-67,784	0



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1-PWBF1547 - BRIDGE FILE #1547 (INE-11-45-28-W4)					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	103	0
2-200 - CONTRACTED & GENERAL SERVICES	1,005	6,191	0	88	0
2 - Expense	1,005	6,191	0	191	0
0 - Surplus/(-) Deficit	-1,005	-6,191	0	-191	0
1-PWBF1637 - BRIDGE FILE #1637 (WNW-17-47-25-W4)					
2-200 - CONTRACTED & GENERAL SERVICES	440	3,191	0	0	0
2 - Expense	440	3,191	0	0	0
0 - Surplus/(-) Deficit	-440	-3,191	0	0	0
1-PWBF1825 - BRIDGE FILE #1825 (ISW-7-46-1-W5)					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	3,713	880,000
2 - Expense	0	0	0	3,713	880,000
1-800 - CONDITIONAL GRANTS	0	0	0	0	660,000
1 - Revenue	0	0	0	0	660,000
0 - Surplus/(-) Deficit	0	0	0	-3,713	-220,000
1-PWBF2033 - BRIDGE FILE #2033 (WSW-1-46-28-W4)					
2-200 - CONTRACTED & GENERAL SERVICES	315	0	0	1,262	0
2 - Expense	315	0	0	1,262	0



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1-PWBF2033 - BRIDGE FILE #2033 (WSW-1-46-28-W4)					
0 - Surplus/(-) Deficit	-315	0	0	-1,262	0
1-PWBF2122 - BRIDGE FILE #2122 (WSW-24-45-26-W4)					
2-200 - CONTRACTED & GENERAL SERVICES	1,876	34,691	0	0	0
2 - Expense	1,876	34,691	0	0	0
0 - Surplus/(-) Deficit	-1,876	-34,691	0	0	0
1-PWBF2391 - BRIDGE FILE #2391 (SSW-30-45-27-W4)					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	15,583	0
2 - Expense	0	0	0	15,583	0
0 - Surplus/(-) Deficit	0	0	0	-15,583	0
1-PWBF245 - BRIDGE FILE #245 (SSE-27-46-25-W4)					
2-200 - CONTRACTED & GENERAL SERVICES	-9,685	0	0	0	0
2 - Expense	-9,685	0	0	0	0
0 - Surplus/(-) Deficit	9,685	0	0	0	0
1-PWBF2485 - BRIDGE FILE #2485 (SNW-18-47-26-W4)					
2-200 - CONTRACTED & GENERAL SERVICES	315	0	0	0	0
2 - Expense	315	0	0	0	0
0 - Surplus/(-) Deficit	-315	0	0	0	0



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1-PWBF261 - BRIDGE FILE #261 (INE-26-46-23-W4)					
2-100 - SALARIES WAGES & BENEFITS	0	177	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	0	88	0	0	0
2 - Expense	0	265	0	0	0
0 - Surplus/(-) Deficit	0	-265	0	0	0
1-PWBF264 - BRIDGE FILE #264 (INE3-47-23-W4)					
2-100 - SALARIES WAGES & BENEFITS	0	418	0	1,518	0
2-200 - CONTRACTED & GENERAL SERVICES	0	307	0	1,787	0
2 - Expense	0	725	0	3,305	0
0 - Surplus/(-) Deficit	0	-725	0	-3,305	0
1-PWBF368 - BRIDGE FILE #368 (ISE-8-47-23-W4)					
2-100 - SALARIES WAGES & BENEFITS	0	400	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	0	526	0	0	0
2 - Expense	0	926	0	0	0
0 - Surplus/(-) Deficit	0	-926	0	0	0
1-PWBF456 - BRIDGE FILE #456 (WNW-24-46-23-W4)					
2-100 - SALARIES WAGES & BENEFITS	813	0	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	441	0	0	1,966	0



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWBF456 - BRIDGE FILE #456 (WNW-24-46-23-W4)					
2 - Expense	1,254	0	0	1,966	0
0 - Surplus/(-) Deficit	-1,254	0	0	-1,966	0
1-PWBF544 - BRIDGE FILE #544 (WSW-1-46-24-W4)					
2-200 - CONTRACTED & GENERAL SERVICES	494	4,691	0	0	0
2 - Expense	494	4,691	0	0	0
0 - Surplus/(-) Deficit	-494	-4,691	0	0	0
1-PWBF6769 - BRIDGE FILE #6769 (SSW-3-47-3-W5)					
2-100 - SALARIES WAGES & BENEFITS	247	0	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	1,013,025	19,945	0	0	0
2-700 - TRANSFERS	-1,013,272	-19,945	0	0	0
1-800 - CONDITIONAL GRANTS	1,005,606	19,945	0	0	0
1-900 - OTHER TRANSFERS	7,666	0	0	0	0
1 - Revenue	1,013,272	19,945	0	0	0
0 - Surplus/(-) Deficit	1,013,272	19,945	0	0	0
1-PWBF6773 - BRIDGE FILE #6773 (SSW-27-46-3-W5)					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	63	0
2-200 - CONTRACTED & GENERAL SERVICES	0	0	649,992	171,162	690,000



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWBF6773 - BRIDGE FILE #6773 (SSW-27-46-3-W5)					
2 - Expense	0	0	649,992	171,226	690,000
1-800 - CONDITIONAL GRANTS	0	0	649,992	0	690,000
1 - Revenue	0	0	649,992	0	690,000
0 - Surplus/(-) Deficit	0	0	0	-171,226	0
1-PWBF6830 - BRIDGE FILE #6830 (SSE-15-47-26-W4)					
2-100 - SALARIES WAGES & BENEFITS	139	0	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	57	0	0	0	0
2 - Expense	196	0	0	0	0
0 - Surplus/(-) Deficit	-196	0	0	0	0
1-PWBF684 - BRIDGE FILE #684 (WNW-35-45-24-W4)					
2-200 - CONTRACTED & GENERAL SERVICES	2,000	0	0	0	0
2 - Expense	2,000	0	0	0	0
0 - Surplus/(-) Deficit	-2,000	0	0	0	0
1-PWBF685 - BRIDGE FILE #685 (WSW-29-46-25-W4)					
2-200 - CONTRACTED & GENERAL SERVICES	315	0	0	0	0
2 - Expense	315	0	0	0	0
0 - Surplus/(-) Deficit	-315	0	0	0	0



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWBF6971 - BRIDGE FILE #6971 (WNW-13-47-27-W4)					
2-500 - MATERIALS SUPPLIES UTILITIES	9	0	0	0	0
2 - Expense	9	0	0	0	0
0 - Surplus/(-) Deficit	-9	0	0	0	0
1-PWBF7060 - BRIDGE FILE #7060 (SSW-25-46-26-W4)					
2-200 - CONTRACTED & GENERAL SERVICES	2,000	0	0	0	0
2 - Expense	2,000	0	0	0	0
0 - Surplus/(-) Deficit	-2,000	0	0	0	0
1-PWBF70979 - BRIDGE FILE #70979 (INE-36-45-26-W4)					
2-200 - CONTRACTED & GENERAL SERVICES	0	11,691	0	0	0
2 - Expense	0	11,691	0	0	0
0 - Surplus/(-) Deficit	0	-11,691	0	0	0
1-PWBF71375 - BRIDGE FILE #71375 (WSW-17-45-7-W5)					
2-200 - CONTRACTED & GENERAL SERVICES	6,225	106,697	806,296	632,544	0
2-700 - TRANSFERS	-6,225	-106,697	0	0	0
2 - Expense	0	0	806,296	632,544	0
1-800 - CONDITIONAL GRANTS	0	106,697	806,292	0	0
1-900 - OTHER TRANSFERS	6,225	0	0	0	0



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWBF71375 - BRIDGE FILE #71375 (WSW-17-45-7-W5)					
1 - Revenue	6,225	106,697	806,292	0	0
0 - Surplus/(-) Deficit	6,225	106,697	-4	-632,544	0
1-PWBF72784 - BRIDGE FILE #72784 (SSW-6-46-7-W5...)					
2-200 - CONTRACTED & GENERAL SERVICES	315	0	0	0	0
2 - Expense	315	0	0	0	0
0 - Surplus/(-) Deficit	-315	0	0	0	0
1-PWBF72952 - BRIDGE FILE #72952 (WSW-7-46-23-W4)					
2-200 - CONTRACTED & GENERAL SERVICES	6,424	188,879	0	0	0
2-700 - TRANSFERS	0	-188,879	0	0	0
2 - Expense	6,424	0	0	0	0
1-800 - CONDITIONAL GRANTS	0	188,879	0	0	0
1 - Revenue	0	188,879	0	0	0
0 - Surplus/(-) Deficit	-6,424	188,879	0	0	0
1-PWBF7312 - BRIDGE FILE #7312 (WNW-13-46-1-W5)					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	190	0
2-200 - CONTRACTED & GENERAL SERVICES	0	0	39,996	2,066	0
2 - Expense	0	0	39,996	2,256	0



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWBF7312 - BRIDGE FILE #7312 (WNW-13-46-1-W5)					
1-300 - SERVICES TO OTHERS	0	0	26,664	0	0
1 - Revenue	0	0	26,664	0	0
0 - Surplus/(-) Deficit	0	0	-13,332	-2,256	0
1-PWBF73122 - BRIDGE FILE #73122 (SSE-2-46-24-W4)					
2-100 - SALARIES WAGES & BENEFITS	0	283	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	12,515	225,486	0	850	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	66	0	0	0
2-700 - TRANSFERS	0	-225,836	0	0	0
2 - Expense	12,515	0	0	850	0
1-800 - CONDITIONAL GRANTS	0	225,365	0	0	0
1 - Revenue	0	225,365	0	0	0
0 - Surplus/(-) Deficit	-12,515	225,365	0	-850	0
1-PWBF74288 - BRIDGE FILE #74288 (SSE-25-45-6-W5)					
2-200 - CONTRACTED & GENERAL SERVICES	315	0	0	0	0
2 - Expense	315	0	0	0	0
0 - Surplus/(-) Deficit	-315	0	0	0	0



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWBF7446 - BRIDGE FILE #7446 (WSW-20-45-26-W4)					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	165	0
2-200 - CONTRACTED & GENERAL SERVICES	3,500	16,881	0	132	0
2 - Expense	3,500	16,881	0	297	0
0 - Surplus/(-) Deficit	-3,500	-16,881	0	-297	0
1-PWBF75450 - BRIDGE FILE #75450 (INW-1-45-7-W5)					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	386	0
2-200 - CONTRACTED & GENERAL SERVICES	9,168	10,762	991,992	444,937	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	27	0
2-700 - TRANSFERS	-9,168	-10,762	0	0	0
2 - Expense	0	0	991,992	445,350	0
1-800 - CONDITIONAL GRANTS	18,909	10,762	991,992	0	0
1 - Revenue	18,909	10,762	991,992	0	0
0 - Surplus/(-) Deficit	18,909	10,762	0	-445,350	0
1-PWBF75834 - BRIDGE FILE #75834 (SSW-18-47-26-...					
2-700 - TRANSFERS	300,264	0	0	0	0
2 - Expense	300,264	0	0	0	0
1-800 - CONDITIONAL GRANTS	300,264	0	0	0	0



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWBF75834 - BRIDGE FILE #75834 (SSW-18-47-26-...					
1 - Revenue	300,264	0	0	0	0
1-PWBF75951 - BRIDGE FILE #75951 (SSW-5-46-5-W5)					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	28,024	0
2 - Expense	0	0	0	28,024	0
0 - Surplus/(-) Deficit	0	0	0	-28,024	0
1-PWBF76471 - BRIDGE FILE #76471 (WSW-19-45-5-W5)					
2-200 - CONTRACTED & GENERAL SERVICES	315	0	0	0	0
2 - Expense	315	0	0	0	0
0 - Surplus/(-) Deficit	-315	0	0	0	0
1-PWBF76500 - BRIDGE FILE #76500 (ISE-18-47-7-W5)					
2-200 - CONTRACTED & GENERAL SERVICES	107,338	0	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	871	0	0	0	0
2-700 - TRANSFERS	-108,209	0	0	0	0
1-800 - CONDITIONAL GRANTS	298,282	0	0	0	0
1 - Revenue	298,282	0	0	0	0
0 - Surplus/(-) Deficit	298,282	0	0	0	0



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWBF77095 - BRIDGE FILE #77095 (WSW-20-45-7-W5)					
2-200 - CONTRACTED & GENERAL SERVICES	315	0	0	0	0
2 - Expense	315	0	0	0	0
0 - Surplus/(-) Deficit	-315	0	0	0	0
1-PWBF77164 - BRIDGE FILE #77164 (SNE-19-45-7-W5)					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	6,683	0
2 - Expense	0	0	0	6,683	0
0 - Surplus/(-) Deficit	0	0	0	-6,683	0
1-PWBF7753 - BRIDGE FILE #7753 (WSW-10-47-3-W5)					
2-200 - CONTRACTED & GENERAL SERVICES	762	17,881	0	0	0
2 - Expense	762	17,881	0	0	0
0 - Surplus/(-) Deficit	-762	-17,881	0	0	0
1-PWBF77843 - BRIDGE FILE #77843 (WSW-2-47-27-W4)					
2-200 - CONTRACTED & GENERAL SERVICES	0	2,691	0	0	0
2 - Expense	0	2,691	0	0	0
0 - Surplus/(-) Deficit	0	-2,691	0	0	0
1-PWBF78029 - BRIDGE FILE #78029 (WNW-12-46-7-W5)					
2-200 - CONTRACTED & GENERAL SERVICES	18,500	0	0	0	0



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWBF78029 - BRIDGE FILE #78029 (WNW-12-46-7-W5)					
2 - Expense	18,500	0	0	0	0
0 - Surplus/(-) Deficit	-18,500	0	0	0	0
1-PWBF7867 - BRIDGE FILE #7867 (WNW-25-46-3-W5)					
2-200 - CONTRACTED & GENERAL SERVICES	315	0	0	0	0
2 - Expense	315	0	0	0	0
0 - Surplus/(-) Deficit	-315	0	0	0	0
1-PWBF78835 - BRIDGE FILE #78835 (SSE-4-47-7-W5)					
2-100 - SALARIES WAGES & BENEFITS	0	176	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	45,467	247	0	8,373	0
2-500 - MATERIALS SUPPLIES UTILITIES	1,985	0	0	0	0
2-700 - TRANSFERS	-47,452	0	0	0	0
2 - Expense	0	423	0	8,373	0
1-800 - CONDITIONAL GRANTS	105,725	0	0	0	0
1 - Revenue	105,725	0	0	0	0
0 - Surplus/(-) Deficit	105,725	-423	0	-8,373	0
1-PWBF78867 - BRIDGE FILE #78867 RR 235					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	1,716	403,000



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWBF78867 - BRIDGE FILE #78867 RR 235					
2 - Expense	0	0	0	1,716	403,000
1-800 - CONDITIONAL GRANTS	0	0	0	0	302,250
1 - Revenue	0	0	0	0	302,250
0 - Surplus/(-) Deficit	0	0	0	-1,716	-100,750
1-PWBF6000 - BRIDGE FILE #6000 RR42					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	1,978	660,000
2 - Expense	0	0	0	1,978	660,000
1-800 - CONDITIONAL GRANTS	0	0	0	0	660,000
1 - Revenue	0	0	0	0	660,000
0 - Surplus/(-) Deficit	0	0	0	-1,978	0
1-PWBF6001 - BRIDGE FILE #6001 RR43					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	748,000
2 - Expense	0	0	0	0	748,000
1-800 - CONDITIONAL GRANTS	0	0	0	0	748,000
1 - Revenue	0	0	0	0	748,000
1-PWBF80604 - BRIDGE FILE #80604 (SSW-30-45-7-W5)					
2-100 - SALARIES WAGES & BENEFITS	1,699	0	0	0	0



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWBF80604 - BRIDGE FILE #80604 (SSW-30-45-7-W5)					
2-200 - CONTRACTED & GENERAL SERVICES	191,067	422	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	870	0	0	0	0
2-700 - TRANSFERS	-193,636	0	0	0	0
2 - Expense	0	422	0	0	0
0 - Surplus/(-) Deficit	0	-422	0	0	0
1-PWBF8064 - BRIDGE FILE #8064 (SSE-15-45-26-W4)					
2-200 - CONTRACTED & GENERAL SERVICES	3,413	36,492	0	0	0
2 - Expense	3,413	36,492	0	0	0
0 - Surplus/(-) Deficit	-3,413	-36,492	0	0	0
1-PWBF80997 - BRIDGE FILE #80997 SW 32 45 2 W5					
2-200 - CONTRACTED & GENERAL SERVICES	5,150	0	0	175	0
2 - Expense	5,150	0	0	175	0
0 - Surplus/(-) Deficit	-5,150	0	0	-175	0
1-PWBF8100 - BRIDGE FILE #8100 (WSW-30-46-25-W4)					
2-100 - SALARIES WAGES & BENEFITS	0	423	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	0	356	0	0	0
2 - Expense	0	779	0	0	0



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWBF8100 - BRIDGE FILE #8100 (WSW-30-46-25-W4)					
0 - Surplus/(-) Deficit	0	-779	0	0	0
1-PWBF8127 - BRIDGE FILE #8127 (WSW-20-47-26-W4)					
2-200 - CONTRACTED & GENERAL SERVICES	443	7,191	0	0	0
2 - Expense	443	7,191	0	0	0
0 - Surplus/(-) Deficit	-443	-7,191	0	0	0
1-PWBF81725 - BRIDGE FILE #81725 (WNE-13-45-26-...					
2-200 - CONTRACTED & GENERAL SERVICES	315	0	0	3,662	0
2 - Expense	315	0	0	3,662	0
0 - Surplus/(-) Deficit	-315	0	0	-3,662	0
1-PWBF8191 - BRIDGE FILE #8191 (WNW-15-45-26-W4)					
2-100 - SALARIES WAGES & BENEFITS	1,290	911	0	926	0
2-200 - CONTRACTED & GENERAL SERVICES	1,390	40,320	814,392	705,668	0
2-500 - MATERIALS SUPPLIES UTILITIES	23	0	0	0	0
2-700 - TRANSFERS	0	-41,230	0	0	0
2 - Expense	2,702	0	814,392	706,594	0
1-800 - CONDITIONAL GRANTS	0	39,715	814,392	0	0
1 - Revenue	0	39,715	814,392	0	0



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWBF8191 - BRIDGE FILE #8191 (WNW-15-45-26-W4)					
0 - Surplus/(-) Deficit	-2,702	39,715	0	-706,594	0
1-PWBF8525 - BRIDGE FILE #8525 (WNW-12-46-26-W4)					
2-200 - CONTRACTED & GENERAL SERVICES	315	0	0	0	0
2 - Expense	315	0	0	0	0
0 - Surplus/(-) Deficit	-315	0	0	0	0
1-PWBF8526 - BRIDGE FILE #8526 (WNW-3-45-28-W4)					
2-100 - SALARIES WAGES & BENEFITS	54	0	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	19	0	0	0	0
2 - Expense	73	0	0	0	0
0 - Surplus/(-) Deficit	-73	0	0	0	0
1-PWBF8598 - BRIDGE FILE #8598 (SSE-30-45-26-W4)					
2-200 - CONTRACTED & GENERAL SERVICES	0	6,491	0	0	0
2 - Expense	0	6,491	0	0	0
0 - Surplus/(-) Deficit	0	-6,491	0	0	0
1-PWBF9351 - BRIDGE FILE #9351 (SSE-4-48-27-W4)					
2-100 - SALARIES WAGES & BENEFITS	238	0	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	418	0	0	0	0



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWBF9351 - BRIDGE FILE #9351 (SSE-4-48-27-W4)					
2 - Expense	656	0	0	0	0
0 - Surplus/(-) Deficit	-656	0	0	0	0
1-PWBF9804 - BRIDGE FILE #9804 (SSE-6-46-4-W5)					
2-200 - CONTRACTED & GENERAL SERVICES	952	20,381	0	0	0
2 - Expense	952	20,381	0	0	0
0 - Surplus/(-) Deficit	-952	-20,381	0	0	0
1-PWBFMSC - MISCELLANEOUS BRIDGE REPAIRS					
2-100 - SALARIES WAGES & BENEFITS	6,956	10,845	14,988	2,996	15,000
2-200 - CONTRACTED & GENERAL SERVICES	17,331	44,209	274,996	35,984	275,000
2-500 - MATERIALS SUPPLIES UTILITIES	45	2,044	7,500	0	7,500
2-600 - ASSET PURCHASES & AMORTIZATION	0	0	120,000	0	0
2 - Expense	24,331	57,098	417,484	38,980	297,500
1-800 - CONDITIONAL GRANTS	0	33,769	0	0	0
1-900 - OTHER TRANSFERS	0	23,329	0	0	0
1 - Revenue	0	57,098	0	0	0
0 - Surplus/(-) Deficit	-24,331	0	-417,484	-38,980	-297,500



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWCW3700 - CLEARWATER MISCELLANEOUS					
2-700 - TRANSFERS	363,769	225,881	382,572	0	382,580
2 - Expense	363,769	225,881	382,572	0	382,580
1-400 - SALES	363,769	289,240	382,572	0	382,580
1 - Revenue	363,769	289,240	382,572	0	382,580
0 - Surplus/(-) Deficit	0	63,359	0	0	0
1-PWCW3750 - TWP460 ROSE CREEK ROAD- BASE & C...					
2-200 - CONTRACTED & GENERAL SERVICES	990	0	0	0	0
2 - Expense	990	0	0	0	0
1-800 - CONDITIONAL GRANTS	107,554	0	0	0	0
1 - Revenue	107,554	0	0	0	0
0 - Surplus/(-) Deficit	106,564	0	0	0	0
1-PWCW3752 - R74(H13<T464)					
2-200 - CONTRACTED & GENERAL SERVICES	4,314	0	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	11,739	0	0	0	0
2 - Expense	16,053	0	0	0	0
1-400 - SALES	16,053	0	0	0	0
1 - Revenue	16,053	0	0	0	0



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWCW3753 - T462(R72<R80)					
2-200 - CONTRACTED & GENERAL SERVICES	3,373	0	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	8,880	0	0	0	0
2 - Expense	12,252	0	0	0	0
1-400 - SALES	12,252	0	0	0	0
1 - Revenue	12,252	0	0	0	0
1-PWCW3754 - R80(T462<T464)					
2-200 - CONTRACTED & GENERAL SERVICES	2,274	0	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	5,816	0	0	0	0
2 - Expense	8,090	0	0	0	0
1-400 - SALES	8,090	0	0	0	0
1 - Revenue	8,090	0	0	0	0
1-PWCW3755 - T470(R73<R75)					
2-200 - CONTRACTED & GENERAL SERVICES	1,575	0	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	5,773	0	0	0	0
2 - Expense	7,349	0	0	0	0
1-400 - SALES	7,349	0	0	0	0
1 - Revenue	7,349	0	0	0	0



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWCW3757 - R75(TR451.25>HWY 13)					
2-100 - SALARIES WAGES & BENEFITS	0	1,477	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	0	7,133	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	17,874	0	0	0
2 - Expense	0	26,484	0	0	0
1-400 - SALES	0	26,484	0	0	0
1 - Revenue	0	26,484	0	0	0
1-PWCW3758 - TR464(H22>RR73)					
2-200 - CONTRACTED & GENERAL SERVICES	0	3,454	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	7,344	0	0	0
2 - Expense	0	10,798	0	0	0
1-400 - SALES	0	10,798	0	0	0
1 - Revenue	0	10,798	0	0	0
1-PWCW3759 - TR470(RR73>RR75.5)					
2-200 - CONTRACTED & GENERAL SERVICES	0	1,877	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	4,909	0	0	0
2 - Expense	0	6,786	0	0	0
1-400 - SALES	0	6,786	0	0	0



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWCW3759 - TR470(RR73>RR75.5)					
1 - Revenue	0	6,786	0	0	0
1-PWCW3760 - RR75(TR470>RR75.7)					
2-200 - CONTRACTED & GENERAL SERVICES	0	1,692	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	3,787	0	0	0
2 - Expense	0	5,478	0	0	0
1-400 - SALES	0	5,478	0	0	0
1 - Revenue	0	5,478	0	0	0
1-PWCW3761 - TR472(H22>RR80)					
2-200 - CONTRACTED & GENERAL SERVICES	0	5,751	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	18,938	0	0	0
2 - Expense	0	24,689	0	0	0
1-400 - SALES	0	24,689	0	0	0
1 - Revenue	0	24,689	0	0	0
1-PWCW3762 - RR75(TR472>TR473)					
2-100 - SALARIES WAGES & BENEFITS	0	1,559	0	0	0
2-200 - CONTRACTED & GENERAL SERVICES	0	4,584	0	0	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	12,963	0	0	0



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWCW3762 - RR75(TR472>TR473)					
2 - Expense	0	19,106	0	0	0
1-400 - SALES	0	19,106	0	0	0
1 - Revenue	0	19,106	0	0	0
1-PWCW3763 - RR73(TR473>HWY13)					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	634	0
2-200 - CONTRACTED & GENERAL SERVICES	0	0	30,648	11,118	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	38,796	28,067	0
2 - Expense	0	0	69,444	39,820	0
1-900 - OTHER TRANSFERS	0	0	69,456	0	0
1 - Revenue	0	0	69,456	0	0
0 - Surplus/(-) Deficit	0	0	12	-39,820	0
1-PWCW3764 - TR470(RR75>RR73)					
2-100 - SALARIES WAGES & BENEFITS	0	0	0	813	0
2-200 - CONTRACTED & GENERAL SERVICES	0	0	2,772	5,135	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	5,964	8,057	0
2 - Expense	0	0	8,736	14,006	0
1-900 - OTHER TRANSFERS	0	0	8,736	0	0



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWCW3764 - TR470(RR75>RR73)					
1 - Revenue	0	0	8,736	0	0
0 - Surplus/(-) Deficit	0	0	0	-14,006	0
1-PWCW3765 - RR75(TR470>TR460)					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	6,156	8,595	0
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	17,904	14,999	0
2 - Expense	0	0	24,060	23,594	0
1-900 - OTHER TRANSFERS	0	0	24,060	0	0
1 - Revenue	0	0	24,060	0	0
0 - Surplus/(-) Deficit	0	0	0	-23,594	0
1-PWCW3766 - RR 74					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	12,795
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	26,865
2 - Expense	0	0	0	0	39,660
1-900 - OTHER TRANSFERS	0	0	0	0	39,660
1 - Revenue	0	0	0	0	39,660
1-PWCW3767 - TWP 464					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	14,094



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWCW3767 - TWP 464					
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	26,865
2 - Expense	0	0	0	0	40,959
1-900 - OTHER TRANSFERS	0	0	0	0	40,959
1 - Revenue	0	0	0	0	40,959
1-PWCW3768 - TWP 472					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	702
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	2,985
2 - Expense	0	0	0	0	3,687
1-900 - OTHER TRANSFERS	0	0	0	0	3,687
1 - Revenue	0	0	0	0	3,687
1-PWCW3769 - TWP 470					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	6,919
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	11,194
2 - Expense	0	0	0	0	18,113
1-900 - OTHER TRANSFERS	0	0	0	0	18,113
1 - Revenue	0	0	0	0	18,113



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWCW3770 - SKALUBA					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	3,780
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	10,448
2 - Expense	0	0	0	0	14,228
1-900 - OTHER TRANSFERS	0	0	0	0	14,228
1 - Revenue	0	0	0	0	14,228
1-PWCW3771 - TWP 454					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	16,272
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	23,880
2 - Expense	0	0	0	0	40,152
1-900 - OTHER TRANSFERS	0	0	0	0	40,152
1 - Revenue	0	0	0	0	40,152
1-PWCW3772 - RR 71					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	5,832
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	11,940
2 - Expense	0	0	0	0	17,772
1-900 - OTHER TRANSFERS	0	0	0	0	17,772
1 - Revenue	0	0	0	0	17,772



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWCW3773 - RR 73					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	3,636
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	5,970
2 - Expense	0	0	0	0	9,606
1-900 - OTHER TRANSFERS	0	0	0	0	9,606
1 - Revenue	0	0	0	0	9,606
1-PWCW3774 - RR 72					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	4,876
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	8,209
2 - Expense	0	0	0	0	13,085
1-900 - OTHER TRANSFERS	0	0	0	0	13,085
1 - Revenue	0	0	0	0	13,085
1-PWCW3775 - TWP 462					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	6,966
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	13,433
2 - Expense	0	0	0	0	20,399
1-900 - OTHER TRANSFERS	0	0	0	0	20,399
1 - Revenue	0	0	0	0	20,399



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWCW3776 - RR 64					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	3,492
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	5,970
2 - Expense	0	0	0	0	9,462
1-900 - OTHER TRANSFERS	0	0	0	0	9,462
1 - Revenue	0	0	0	0	9,462
1-PWCW3777 - RR 61					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	3,670
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	5,224
2 - Expense	0	0	0	0	8,894
1-900 - OTHER TRANSFERS	0	0	0	0	8,894
1 - Revenue	0	0	0	0	8,894
1-PWCW3778 - RR 60					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	3,240
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	4,478
2 - Expense	0	0	0	0	7,718
1-900 - OTHER TRANSFERS	0	0	0	0	7,718
1 - Revenue	0	0	0	0	7,718



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1-3203 - PW Funded Projects OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-PWCW3779 - RR 64					
2-200 - CONTRACTED & GENERAL SERVICES	0	0	0	0	2,916
2-500 - MATERIALS SUPPLIES UTILITIES	0	0	0	0	5,970
2 - Expense	0	0	0	0	8,886
1-900 - OTHER TRANSFERS	0	0	0	0	8,886
1 - Revenue	0	0	0	0	8,886
1-3203-00 - PW FUNDED PROJECTS					
2-100 - SALARIES WAGES & BENEFITS	85,040	59,409	14,988	77,523	15,000
2-200 - CONTRACTED & GENERAL SERVICES	2,926,202	2,560,369	8,397,323	5,880,168	19,873,568
2-500 - MATERIALS SUPPLIES UTILITIES	52,233	82,680	70,164	52,298	170,931
2-600 - ASSET PURCHASES & AMORTIZATION	0	0	120,000	0	0
2-700 - TRANSFERS	-2,070,791	-1,257,554	382,572	0	499,330
2 - Expense	992,684	1,444,904	8,985,047	6,009,989	20,558,829
1-300 - SERVICES TO OTHERS	0	0	93,399	0	1,285,506
1-400 - SALES	407,512	382,580	382,572	0	382,580
1-800 - CONDITIONAL GRANTS	3,044,380	2,210,901	6,652,664	0	17,271,519
1-900 - OTHER TRANSFERS	292,394	85,302	1,121,412	0	884,224
1 - Revenue	3,744,287	2,678,783	8,250,047	0	19,823,829
0 - Surplus/(-) Deficit	2,751,602	1,233,879	-735,000	-6,009,989	-735,000