

### Preventative Programming Expense Break Down

Grants Paid to Community Organizations	\$	48,744.00	
Baby sitting	\$	4,255.00	\$65 cost*24 kids/session*2 sessions/year (includes venue, Wetaskiwin \$367.50, Winfield \$200 * 2 events)
Home Alone	\$	4,255.00	\$65 cost*24 kids/session*2 sessions/year
Volunteer First Aid	\$	16,500.00	\$165 * 100 people trained per year
Community Bulletin Board (See attached quote. Currently waiting for additional quotes)	\$	26,256.00	
Community Bulletin Board Install	\$	5,000.00	
Mental Health	\$	10,000.00	Event not planned but earmarking funds for program
Food Safety	\$	4,568.00	\$100 cost/person*20 people * 2 sessions (winfield & wetaskiwin) + Venues \$567.50
Financial Workshops Partnered programs with Wetaskiwin			
Community Learning Program	\$	7,500.00	Event not planned but earmarking funds for program, meeting with WCLP for 2021 program opportunities
Inschool speakers	\$	3,000.00	1500/speaker, 2 speakers per year
Womens Workshop	\$	8,200.00	venue 700, speakers 5000, \$25/meal * 100 people. Planning goal is for later 2021 in preparation for lifting of Covid Restrictions
	\$	<b>138,278.00</b>	

### Preventative Programming Cost Recovery

Baby sitting	\$	960.00	\$20*24 kids/session * 2 sessions/year
Home Alone	\$	960.00	\$20*24 kids/session * 2 sessions/year
First Aid	\$	3,500.00	\$35*100
Community Bulletin Board (See attached quote. Currently waiting for additional quotes)	\$	-	
Community Bulletin Board Install	\$	-	
Mental Health	\$	-	unknown
Food Safety	\$	1,000.00	\$25*20 people*2 events
Financial Workshops Partnered programs with Wetaskiwin			
Community Learning Program	\$	2,500.00	estimating 100 people @ \$25
Inschool speakers	\$	2,500.00	\$25*100 participants
Womens Workshop	\$	<b>11,420.00</b>	

### COMMUNITY GARDEN PROJECT

#### Annual Expenses

Rototilling - initial Ground Breaking (7hrs @ \$100/hr) x 2 garden plots	\$	2,100.00
Pre-Rototill Burn Off.	\$	200.00
Picnic Tables	\$	1,000.00
Seeds \$12 (carrots, lettuce, beans)	\$	480.00
Organics Dumpster - Rental	\$	720.00
Garbage Dumpster - Rental	\$	720.00
Stakes	\$	100.00
Signage - 2 - 4x6 Signs (one for each garden), Plot numbers	\$	1,500.00
Water Tanks (one for each garden) (225 gal - \$450)	\$	900.00
Set Up ASB/PW Labour 2 days (7 hrs) x \$25/hr	\$	350.00
ASB/PW Labour 3 days per month (7 hrs) x \$25/hr x 6months	\$	3,150.00
Vehicle (7 hrs) x \$20/hr * 20 days	\$	2,800.00
Total Expensees	\$	14,020.00