



County of Wetaskiwin No. 10

1-5600 - Cemetery Services OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-CE1000 - CEMETERIES					
2-CSHE - 351 COST SHARING EXPENSE	23,042	39,157	28,654	0	28,654
2-300 - OTHER GOVERNMENT	23,042	39,157	28,654	0	28,654
2-CGRT - 772 COUNTY GRANT-ORGANIZATIONS	24,720	24,650	24,650	24,700	24,700
2-RSRV - 764 TRANSFER TO OPER RESERVES	5,000	5,000	10,000	0	10,000
2-700 - TRANSFERS	29,720	29,650	34,650	24,700	34,700
2 - Expense	52,762	68,807	63,304	24,700	63,354
1-FRSV - 921 TSF FROM RESERVES	3,654	14,157	8,654	0	8,654
1-900 - OTHER TRANSFERS	3,654	14,157	8,654	0	8,654
1 - Revenue	3,654	14,157	8,654	0	8,654
0 - Surplus/(-) Deficit	-49,108	-54,650	-54,650	-24,700	-54,700
1-5600-00 - CEMETERIES					
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CEMETERIES - 921 TSF FROM RESERVES - Budget 2020

Capital portion of 15 year agreement with the City of Wetaskiwin to expand the Memorial Cemetery and construction of the columbarium.

CEMETERIES - 921 TSF FROM RESERVES - Budget 2021

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