



# County of Wetaskiwin No. 10

## 1-6101 - Economic Development OPS Budget

	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-ED1001 - CHAMBERS OF COMMERCE					
2-CGRT - 772 COUNTY GRANT-ORGANIZATIONS	17,500	15,250	17,750	17,750	17,750
<b>2-700 - TRANSFERS</b>	<b>17,500</b>	<b>15,250</b>	<b>17,750</b>	<b>17,750</b>	<b>17,750</b>
<b>2 - Expense</b>	<b>17,500</b>	<b>15,250</b>	<b>17,750</b>	<b>17,750</b>	<b>17,750</b>
<b>0 - Surplus/(-) Deficit</b>	<b>-17,500</b>	<b>-15,250</b>	<b>-17,750</b>	<b>-17,750</b>	<b>-17,750</b>
1-ED1000 - ECONOMIC DEVELOPEMENT					
2-CGRT - 772 COUNTY GRANT-ORGANIZATIONS	0	0	35,000	0	0
2-TROO - 752 TRANSFERS TO OTHER ORGS	296,606	242,990	242,990	242,990	242,990
<b>2-700 - TRANSFERS</b>	<b>296,606</b>	<b>242,990</b>	<b>277,990</b>	<b>242,990</b>	<b>242,990</b>
<b>2 - Expense</b>	<b>296,606</b>	<b>242,990</b>	<b>277,990</b>	<b>242,990</b>	<b>242,990</b>
1-OREV - 492 OTHER REVENUE	145,126	247,300	149,000	0	149,000
<b>1-400 - SALES</b>	<b>145,126</b>	<b>247,300</b>	<b>149,000</b>	<b>0</b>	<b>149,000</b>
1-FRSV - 921 TSF FROM RESERVES	69,000	0	0	0	0
<b>1-900 - OTHER TRANSFERS</b>	<b>69,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1 - Revenue</b>	<b>214,126</b>	<b>247,300</b>	<b>149,000</b>	<b>0</b>	<b>149,000</b>
<b>0 - Surplus/(-) Deficit</b>	<b>-82,480</b>	<b>4,310</b>	<b>-128,990</b>	<b>-242,990</b>	<b>-93,990</b>
1-6101-00 - ECONOMIC DEVELOPMENT					
2-CGRT - 772 COUNTY GRANT-ORGANIZATIONS	17,500	15,250	52,750	17,750	17,750



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	Actual 2018	Actual 2019	Budget 2020	Actual 2020	Budget 2021
1-6101-00 - ECONOMIC DEVELOPMENT					
2-TROO - 752 TRANSFERS TO OTHER ORGS	296,606	242,990	242,990	242,990	242,990
<b>2-700 - TRANSFERS</b>	<b>314,106</b>	<b>258,240</b>	<b>295,740</b>	<b>260,740</b>	<b>260,740</b>
<b>2 - Expense</b>	<b>314,106</b>	<b>258,240</b>	<b>295,740</b>	<b>260,740</b>	<b>260,740</b>
1-OREV - 492 OTHER REVENUE	145,126	247,300	149,000	0	149,000
<b>1-400 - SALES</b>	<b>145,126</b>	<b>247,300</b>	<b>149,000</b>	<b>0</b>	<b>149,000</b>
1-FRSV - 921 TSF FROM RESERVES	69,000	0	0	0	0
<b>1-900 - OTHER TRANSFERS</b>	<b>69,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1 - Revenue</b>	<b>214,126</b>	<b>247,300</b>	<b>149,000</b>	<b>0</b>	<b>149,000</b>
<b>0 - Surplus/(-) Deficit</b>	<b>-99,980</b>	<b>-10,940</b>	<b>-146,740</b>	<b>-260,740</b>	<b>-111,740</b>



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### 1-6101 - Economic Development OPS Budget

BUDGET PROJECT	TIME	BUDGET ACTIVI...	DATE	USERID	NOTETEXT
1-ED1000 - ECONOMIC DEVELOPEMENT	B2021 - Budget 2021	1-OREV - 492 OTHER REVENUE	2020-10-15 4:16:05 PM	EHOFFBAUER	County portion owed by City of Wetaskiwin for JEDI arbitration.
1-ED1000 - ECONOMIC DEVELOPEMENT	B2021 - Budget 2021	0 - Surplus/(-) Deficit	2020-12-08 4:00:00 PM	EHOFFBAUER	Grants to Organizations reduced to reflect actuals