

Planning and Development Services

2021 Planning and Development Services Budget

DEPARTMENT OVERVIEW

The Planning and Economic Development Department provides long and short-term planning services and development and engineering technology services in accordance with the Municipal Government Act, and related planning documents, bylaws and policies.

The department has 5 staff including the Department Director, a Development Officer, an Engineering Technologist and two Assistant Development Officers.

FINANCIAL

	Budget 2020	Budget 2021	% Variance
Total Expenses	690,888	654,377	-5.3
Total Revenue	138,000	133,667	-3.1
Total	552,888	520,710	-5.8

KEY OBJECTIVES

This budget represents a decrease while striving to provide the same existing levels of service. Key objectives are to run the department as efficiently and effectively as possible given the available resources.