

PROPOSED 2021 PARKS CAPITAL BUDGET

	PROJECT DESCRIPTION	PK#	COST	From Capital Reserve	From Outside Source	From Reserve	MSI OP	MSI Capital	NET
Parks	Battle Lake House Shingles	PK6201	\$ 10,000.00				-\$ 10,000.00		\$ -
Parks	Mulhurst Bay Splash Park	PK07201	\$ 200,000.00	\$ -	-\$ 100,000.00	\$ -	\$ -	-\$ 100,000.00	\$ -
Parks	Mulhurst Bay Washroom Facility	PK07201	\$ 200,000.00	\$ -	-\$ 100,000.00	\$ -	\$ -	-\$ 100,000.00	\$ -
	TOTAL		\$ 410,000.00		-\$ 200,000.00	\$ -	-\$ 10,000.00	-\$ 200,000.00	\$ -

PROPOSED 2022 PARKS MAINTENANCE BUDGET

	PROJECT DESCRIPTION	PK#	COST	From Capital Reserve	From Outside Source	From Reserve	MSI OP	MSI Capital	NET
Parks	Multi Court Surface		\$ 100,000.00	\$ -	-\$ 50,000.00	\$ -	\$ -	-\$ 50,000.00	\$ -
Parks	Gazebo		\$ 40,000.00	\$ -	-\$ 20,000.00	\$ -	\$ -	-\$ 20,000.00	\$ -
Parks	Replace Mulhurst Fence		\$ 15,000.00	\$ -	-\$ 7,500.00	\$ -	\$ -	-\$ 7,500.00	\$ -
Parks	Park Benches / Reciprocals		\$ 20,000.00	\$ -	-\$ 10,000.00	\$ -	\$ -	-\$ 10,000.00	\$ -
Parks	Entrance Sign		\$ 5,000.00	\$ -	-\$ 2,500.00	\$ -	\$ -	-\$ 2,500.00	\$ -
	TOTAL		\$ 180,000.00	\$ -	-\$ 90,000.00	\$ -	\$ -	-\$ 90,000.00	\$ -

PROPOSED 2023 PARKS CAPITAL BUDGET

	PROJECT DESCRIPTION	PK#	COST	From Capital Reserve	From Reserve	MSI OP	MSI Capital	NET
Parks	Battle Lake Boat Launch	PK02101	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
	TOTAL		\$ 250,000.00		\$ -	\$ -	\$ -	\$ 250,000.00

Parks	Mulhurst Day Use Parking	\$ 30,000.00
Parks	Mulhurst Bay Splash Park	\$ 212,198.00
Parks	Mulhurst Bay Playground	\$ 100,000.00
Parks	Mulhurst Bay Washroom Facility	\$ 100,000.00
Parks	Multi Court Surface	\$ 150,000.00
Parks	Drainage	\$ 50,000.00
Parks	Gazebo	\$ 40,000.00
Parks	Replace Mulhurst Fence	\$ 15,000.00
Parks	Park Benches / Reciprocals	\$ 25,000.00
Parks	Entrance Sign	\$ 5,000.00
Parks	Battle Lake House Shingles	\$ 10,000.00
Parks	Condenser Repairs	\$ 35,000.00
Parks	Compressor Overhaul	\$ 19,000.00
Parks	Buck Lake Sheet Metal	\$ 200,000.00
Parks	Battle Lake Boat Launch	\$ 250,000.00
Parks	Buck Lake Playground	\$ 60,000.00
Parks	Buck Lake park sewer dump	\$ 12,000.00
Parks	Buck Lake Cookshack	\$ 30,000.00
Winfield Arena	Arena Preventative Maintenance	\$ 30,000.00
Parks	Playground Structure Battle Lake	\$ 60,000.00
Parks	Playground Structure Mound Red	\$ 60,000.00
Parks	Playground Structure Red Deer Lake	\$ 40,000.00
Winfield Arena	Storage room	\$ 40,000.00
Parks	Coal Lake Boat Launch Repair	\$ 150,000.00
Parks	Twin Lakes Road Repair	\$ 10,000.00
Parks	Mulhurst Bay boat launch	\$ 200,000.00

A vertical stack of ten colored rectangles, each containing a year from 2020 to 2029. The colors are: 2020 (light pink), 2021 (tan), 2022 (light blue), 2023 (light purple), 2024 (light cyan), 2025 (olive green), 2026 (orange), 2027 (yellow), 2028 (grey), and 2029 (light green).

2020
2021
2022
2023
2024
2025
2026
2027
2028
2029