

Leisure & Community Services

2021 Recreation Programs Budget

DEPARTMENT OVERVIEW

The Recreation Programs budget is the collected recreation tax dollars from our residents. The collected taxes are allocated to each specific recreation zone, the County currently has 5 recreation zones. Recreation Zone's 4, 3 and 2 have committees made up of residents that review and recommend submitted grants from the area. Zone 1 and 5 committees are comprised of County Councillors.

This budget also reflects current recreational agreements with the City of Wetaskiwin and the Town of Millet.

	Budget 2020	Budget 2021	% Variance
Total Expenses	\$798,110	\$1,179,315	38.56
Total Revenue	\$206,000	\$220,000	6.57
Total	\$-592,110	-\$959,315	47.34

The 47.34% variance from 2020 reflects the new recreational agreements with the City of Wetaskiwin and the Town of Millet.

KEY OBJECTIVES

The recreational funding is allocated back into the community for grass route recreational services and facility maintenance and operations.