



# County of Wetaskiwin

## 1-Budget Worksheet

BUDGET ACTIVITY: Excess

	<u>Budget 2018</u>
1-1000-00 - Taxation & Requisitions	19,063,011.00
1-1100-00 - Legislative Services	-492,198.00
1-1201-00 - Administration	-691,842.00
1-1202-00 - Financial Services	-450,120.00
1-1203-00 - Assessment Services	-297,918.00
1-1205-00 - Information Services	-891,045.00
1-1215-00 - Communications	-149,466.00
1-1216-00 - Building Maintenance	-471,662.00
1-2100-00 - Protective Services	-539,706.00
1-2101-00 - Bylaw Enforcement	-197,706.00
1-2300-00 - Fire Services	-910,562.00
1-2400-00 - Disaster Services	-24,145.00
1-3201-00 - PW Administration	-315,450.00
1-3202-00 - PW Fleet Management	-318,691.00
1-3203-00 - PW Funded Projects	-835,000.00
1-3204-00 - PW Patrols	-2,500,532.00
1-3205-00 - PW Maintenance	-2,002,062.00
1-3206-00 - PW Road Construction	-1,769,000.00
1-3207-00 - PW Oiling	-775,000.00
1-3208-00 - PW Gravelling	-1,910,278.00
1-4100-00 - Water Services	-750.00
1-4300-00 - Solid Waste Management	-937,515.00
1-5100-00 - Family & Community Su...	-112,804.00
1-5600-00 - Cemeteries	-54,650.00



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BUDGET ACTIVITY: Excess

	<u>Budget 2018</u>
1-6100-00 - Planning & Development	-527,295.00
1-6101-00 - Economic Development	-120,913.00
1-6200-00 - Agriculture	-804,691.00
1-7200-00 - Parks & Recreation Facil...	-277,753.00
1-7202-00 - Recreation Programs	-568,352.00
1-7400-00 - Library	-115,884.00
1 - County	<u><u>21.00</u></u>